

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1959**



RAY E. GREEN, Comptroller

**REPORT
OF THE
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STATE OF FLORIDA**

**For the Fiscal Year Ended
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RAY E. GREEN, Comptroller

October 1, 1959

His Excellency
HONORABLE LEROY COLLINS, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1959.

Respectfully submitted,

RAY E. GREEN
State Comptroller

September 15, 1959

AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1959. This report has been prepared from information contained in the records of the Comptroller's Office, which has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

FOREWORD

Chapter 17, Florida Statutes, provides that the Comptroller shall:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "prescribe the forms of all papers, vouchers, reports, returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The Comptroller may also "erase from any original account all items disallowed by him."

Section 215.32, Florida Statutes, provides that financial accounts of the State of Florida covering all receipts and expenditures be maintained through the use of six funds, namely:

General Revenue—shall consist of all moneys available for the general operation of the state government, collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as hereinafter provided.

State Agencies—shall consist of all moneys collected under the authority of the laws of the state, from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions or other similar agencies or for a specific purpose of such agency.

General Inspection—shall consist of the monies collected from licenses, fees and charges for inspection and regulation from all sources collected by or through the department of agriculture.

State Road—shall consist of all revenue collected under the authority of the laws of the state and all moneys received from the federal government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

Trust—shall consist of moneys coming to the state from every source whatsoever of a trust nature, shall be properly accounted for and held in said trust fund until disbursed as provided by law or as provided in the trust provisions under which such moneys are received.

Working Capital—shall consist of not more than fifty million dollars (\$50,000,000.00) which shall be accrued from revenue which is in excess of the amount needed to meet the general revenue appropriations act as determined by the comptroller; said funds shall be used as a revolving fund for transfers as provided by Section 215.18, Florida Statutes.

The Table of Contents included herein lists the various exhibits and schedules necessary for the proper compliance with the foregoing statutes.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules or statements shown in this report cover the period July 1, 1958, to June 30, 1959, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all six funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

TABLE OF CONTENTS

	Page No.
General Revenue Fund Appropriations	8
Expenditures of the Florida Tax Dollar from the General Revenue Fund	13
EXHIBITS:	
A—Comparison of Receipts, Disbursements, and Balances for the Fiscal Years 1957-1958 and 1958-1959	14
B—Receipts, Disbursements, and Balances by Fund, and Receipts by Source	17
C—Abstract of Funded Accounts	18
D—Abstract of General Revenue Appropriations	38
E—Disbursements by Fund and Department	86
SCHEDULES:	
Schedule 1 of Exhibit A—Receipts by Department and Source	90
Schedule 1 of Exhibit B—Receipts by Fund, Department, and Source	110
Schedule 2 of Exhibit B—Statement of Revenue to the General Revenue Fund, by Months	166
Schedule 1 of Exhibit D—Disbursements from the General Revenue Fund, by Department and Function, for the Four-Year Period July 1, 1955, to June 30, 1959	168
Schedule 1 of Exhibit E—Statement of Functional Disbursements, by Departments, Appropriations, and Accounts	172
STATISTICS	
REVENUE STATEMENTS:	
Comparison of Revenue, by Source, for the Ten-Year Period July 1, 1949, to June 30, 1959	254
1958-1959 Sales and Use Tax Collections	256
1958-1959 Gasoline Tax Collections and Allocations	258
1958-1959 Grants, Aids and Donations	260
1958-1959 Beverage and Cigarette Tax Collections	261
1958-1959 Collections, by Counties, of Major Sources of Revenue	262
1958-1959 Intangible Tax Valuations, Assessments, and Collections	264
DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:	
1958-1959 Distributions to County Schools from Minimum Foundation Program	266
1958-1959 Distributions to Counties from Other State Sources	268
1958-1959 State Welfare Board Assistance Payments by Counties	270
1958-1959 Distributions to Municipalities	272
1958-1959 Distributions to Counties from United States Sources	277
MISCELLANEOUS STATEMENTS:	
Statement of Revolving Funds	171
Gasoline Gallonage Sales by Companies	259
Unemployment Compensation Account with the United States Treasury	265
Statement of Investments	265
Comparison of Disbursements, by Function, for the Ten-Year Period July 1, 1949, to June 30, 1959	278
Allocation of Racing Funds from State Sources for the County Fiscal Year ended September 30, 1958	280
All Retirement Systems, Special Pensions, and Relief Acts	282
State Racing Commission Receipts and Disbursements for the Five-Year Period July 1, 1954 to June 30, 1959	283
Disbursements, by Department, from the General Revenue Refund of Overpayment of Taxes Account	284
ALPHABETICAL INDEX OF DEPARTMENTS	285

GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1957-1959 APPROPRIATIONS		
				Biennial	Less 1957-1958	Available 1958-1959
1957-59 General Appropriations Act.....			57-424			
1	Regular Appropriations.....		\$17,704,985.43	\$549,686,537.00	\$265,129,801.00	\$284,556,736.00
2	Emergency Appropriation.....		377,279.92	500,000.00	500,000.00	.....
3	Deficiency Appropriation.....		421,759.52	1,000,000.00	500,000.00	500,000.00
4	Promotion of Florida Appropriation.....		58,184.61	75,000.00	75,000.00	.....
5	Capital Outlay Appropriations.....		59,426,471.41	65,541,254.00	65,541,254.00	.....
6	Total 1957-59 General Appropriations Act		\$77,988,680.89	\$616,802,791.00	\$331,746,055.00	\$285,056,736.00
Supplemental Capital Outlay Appropriations						
7	1953-55 General Appropriations Act.....	28115	\$ 387,539.37	\$.....	\$.....	\$.....
8	1955-57 General Appropriations Act.....	29966	5,606,498.66	.....	.....	.....
9	University of Florida—Medical and Nursing School.....	27998	44,569.84	.....	.....	.....
10	Florida School for Boys at Okeechobee.....	29690	39,270.66	.....	.....	.....
11	University of Florida—Medical and Nursing School.....	29666	1,634,331.66	.....	.....	.....
12	Florida Correctional Institution at Lowell— Two Dormitories.....	31383	.94	.....	.....	.....
13	Florida Correctional Institution at Lowell— Complete Water System.....	31383	4,908.34	.....	.....	.....
14	Florida Correctional Institution at Lowell—Planning....	31381	8.10	.....	.....	.....
15	Apalachee Correctional Institution—Planning.....	31381	21,424.54	.....	.....	.....
16	Board of Commissioners of State Institutions—Planning	31381	9,960.00	.....	.....	.....
17	The Sunland Training Center in Lee County—New.....	31384	35,605.60	.....	.....	.....
18	Florida State Prison, Raiford—Repairs to Building.....	31409	57.96	.....	.....	.....
19	Florida Livestock Board—Diagnostic Disease Laboratories.....	57-486	29,405.07	.....	.....	.....
20	The Sunland Training Center at Gainesville— Auditorium.....	57-1981	197,477.50	.....	.....	.....
21	Board of Health—Indian River County Building.....	57-234	37,775.00	.....	.....	.....
22	Board of Health—Stream Sanitation Control and Research Facility.....	57-732	75,000.00	.....	.....	.....
23	Board of Conservation—Water Resources Department..	57-380	108,126.15	.....	.....	.....
24	University of Florida—Nuclear Service Building.....	57-379	2,405,266.73	.....	.....	.....
25	University of Florida—Physics Building—Auditorium...	57-802	40,353.38	.....	.....	.....
26	Agricultural Experiment Stations—South Florida Field Laboratory at Immokalee.....	57-828	16,000.00	.....	.....	.....
27	Florida State University—Nuclear Service Building.....	57-379	1,899,332.39	.....	.....	.....
28	Florida A. & M. University—Nuclear Laboratory.....	57-379	51,375.13	.....	.....	.....
29	Minimum Foundation Program—Capital Outlay for Junior Colleges.....	57-760	533,740.00	.....	.....	5,718,173.00
30	County School Fund—Additional Capital Outlay.....	57-334	.....	.....	.....	12,595,398.00
31	Total Supplemental Capital Outlay Appropriations.....		\$13,178,027.02	\$.....	\$.....	\$18,313,571.00
Miscellaneous Supplemental Appropriations						
Legislative:						
32	Committee on Investigation of Organizations.....	57-68 & 57-125	\$ 41,258.48	\$.....	\$.....	\$.....
33	Agricultural Services Committee.....	57-170	14,428.28	.....	.....	6,000.00
34	Interim Legislative Educational Committee.....	57-360 & 11-11	20,599.87	.....	.....	5,000.00
35	Supervision Double-Decking Second Floor Capitol....	57-829	95,000.00	.....	.....	.....
36	House and Senate Committee—Constitutional Amendments.....	57-830	19.89	.....	.....	.....
37	Legislative (Regular).....	11.12	.....	.....	.....	654,950.00
38	Florida Constitutional Revision Commission.....	57-830	25,358.62	.....	.....	.....
39	Water Resources Study Commission—Old Appropriation	29748	5,592.73	.....	.....	.....
40	Governor—Mediation and Conciliation Service.....	57-306	27,386.79	.....	.....	.....
41	Secretary of State—Revision of State Constitution....	57-1992	120,127.50	.....	.....	.....
42	Treasurer—Legislative Salaries.....	57-2	516.00	.....	.....	1,500.00
43	State Agricultural Marketing Board—Fair Associations..	57-808	251,250.00	.....	.....	.....
44	Public Safety—Additional Salaries.....	57-285	373,200.00	.....	.....	.....
45	Public Safety—Additional Supervisory Personnel Salaries	57-286	30,480.00	.....	.....	.....
46	Military Department—Matching Armory Appropriations	57-361	514,759.00	.....	.....	.....
47	Livestock Board—Screw Worm Eradication.....	57-200	775,688.60	.....	.....	1,500,000.00
48	Livestock Board—Eradication of Cattle Fever Ticks....	57-815	527,905.84	.....	.....	.....
49	Board of Health—Florida Air Pollution Control Commission.....	57-369	45,077.76	.....	.....	.....
50	State Board of Forestry—Fire Control Districts: Polk County.....	57-567	.....	.....	.....	291,203.00
51	Suwannee County.....	57-595	.....	.....	.....	148,643.00

GENERAL REVENUE FUND APPROPRIATIONS

Appropriations Available 1958-1959	Adjustments	1958-1959 Appropriations in Reserve	Plus Refunds	Total Available	Less 1958-1959 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
\$302,261,721.43	\$ 557,867.35	\$39,855,931.60	\$1,639,830.33	\$264,603,487.51	\$263,756,726.38	\$ 846,761.13	\$40,691,083.76	1
377,279.92	(70,000.00)	295,272.59	.....	12,007.33	11,582.22	425.11	295,697.70	2
921,759.52	(84,187.35)	767,873.63	7,515.15	77,213.69	69,909.03	7,304.66	775,178.29	3
58,184.61	.....	46,575.64	.....	11,608.97	11,608.97	.....	58,184.61	4
59,426,471.41	(890,221.00)	35,729,555.95	3,862.15	22,810,556.61	13,698,062.64	9,112,493.97	44,842,049.92	5
\$363,045,416.89	\$ (486,541.00)	\$76,695,209.41	\$1,651,207.63	\$287,514,874.11	\$277,547,889.24	\$9,966,984.87	\$86,662,194.28	6
\$ 387,539.37	\$ (28,169.19)	\$ 51,588.37	\$ 307.68	\$ 308,089.49	\$ 232,271.31	\$ 75,818.18	\$ 127,406.55	7
5,606,498.66	862,788.72	315,445.26	27,770.40	6,181,612.52	4,603,093.67	1,578,518.85	1,893,964.11	8
44,569.84	.....	31,765.53	.....	12,804.31	9,728.27	3,076.04	34,841.57	9
39,270.66	.....	.....	.....	39,270.66	26,185.76	13,084.90	13,084.90	10
1,634,331.66	.....	25,000.00	87,596.91	1,696,928.57	1,506,995.04	189,933.53	214,933.53	11
.94	(.94)	.....	.....	.....	.....	.....	.....	12
4,908.34	.....	.....	.....	4,908.34	.....	4,908.34	4,908.34	13
8.10	(8.10)	.....	.....	.....	.....	.....	.....	14
21,424.54	.....	6,114.24	.....	15,310.30	5,139.22	10,171.08	16,285.32	15
9,960.00	.....	9,960.00	.....	.....	.....	.....	9,960.00	16
35,605.60	.....	13,775.60	.....	21,830.00	21,830.00	.....	13,775.60	17
57.96	(57.96)	.....	.....	.....	.....	.....	.....	18
29,405.07	(1,395.17)	.....	319.00	28,328.90	26,908.16	1,420.74	1,420.74	19
197,477.50	.....	196,500.00	.....	977.50	.....	977.50	197,477.50	20
37,775.00	.....	37,775.00	.....	.....	.....	.....	37,775.00	21
75,000.00	.....	75,000.00	.....	.....	.....	.....	75,000.00	22
108,126.15	.....	30,613.40	269.40	77,782.15	77,776.61	5.54	30,618.94	23
2,405,266.73	.....	1,702,779.05	15,120.08	717,607.76	621,586.25	96,021.51	1,798,800.56	24
40,353.38	.....	.....	.....	40,353.38	40,071.47	281.91	281.91	25
16,000.00	.....	16,000.00	.....	.....	.....	.....	16,000.00	26
1,899,332.39	.....	321,754.09	11,098.84	1,588,677.14	1,098,434.01	490,243.13	811,997.22	27
51,375.13	.....	22,263.85	.....	29,111.28	26,594.91	2,516.37	24,780.22	28
6,251,913.00	.....	3,722,331.00	.....	2,529,582.00	2,529,582.00	.....	3,722,331.00	29
12,595,398.00	.....	7,444,029.00	.....	5,151,369.00	5,151,369.00	.....	7,444,029.00	30
\$31,491,598.02	\$ 833,157.36	\$14,022,694.39	\$ 142,482.31	\$18,444,543.30	\$15,977,565.68	\$2,466,977.62	\$16,489,672.01	31
\$ 41,258.48	\$.....	\$.....	\$ 59.00	\$ 41,317.48	\$ 37,126.94	\$ 4,190.54	\$ 4,190.54	32
20,428.28	.....	.....	137.10	20,565.38	20,454.72	110.66	110.66	33
25,599.87	.....	.....	3.50	25,603.37	17,893.05	7,710.32	7,710.32	34
95,000.00	.....	93,352.00	.....	1,648.00	1,648.00	.....	93,352.00	35
19.89	.....	.....	.....	19.89	.....	19.89	19.89	36
654,950.00	.....	202,844.47	378.18	452,483.71	452,483.71	.....	202,844.47	37
25,358.62	.....	25,358.62	.....	.....	.....	.....	25,358.62	38
5,592.73	.....	5,592.73	.....	.....	.....	.....	5,592.73	39
27,386.79	.....	2,559.99	192.05	25,018.85	25,010.76	8.09	2,568.08	40
120,127.50	.....	115,000.00	.....	5,127.50	.....	5,127.50	120,127.50	41
2,016.00	.....	516.00	.....	1,500.00	1,464.00	36.00	552.00	42
251,250.00	.....	251,250.00	.....	.....	.....	.....	251,250.00	43
373,200.00	(373,200.00)	.....	.....	.....	.....	.....	.....	44
30,480.00	(30,480.00)	.....	.....	.....	.....	.....	.....	45
514,759.00	.....	410,960.07	.....	103,798.93	103,798.93	.....	410,960.07	46
2,275,688.60	.....	154,917.27	200.07	2,120,971.40	2,049,945.07	71,026.33	225,943.60	47
527,905.84	.....	464,857.99	4.37	63,052.22	61,329.86	1,722.36	466,580.35	48
45,077.76	.....	2,256.76	12.80	42,833.80	42,653.59	180.21	2,436.97	49
291,203.00	.....	291,203.00	.....	.....	.....	.....	291,203.00	50
148,643.00	.....	51,127.00	.....	97,516.00	95,027.57	2,488.43	53,615.43	51

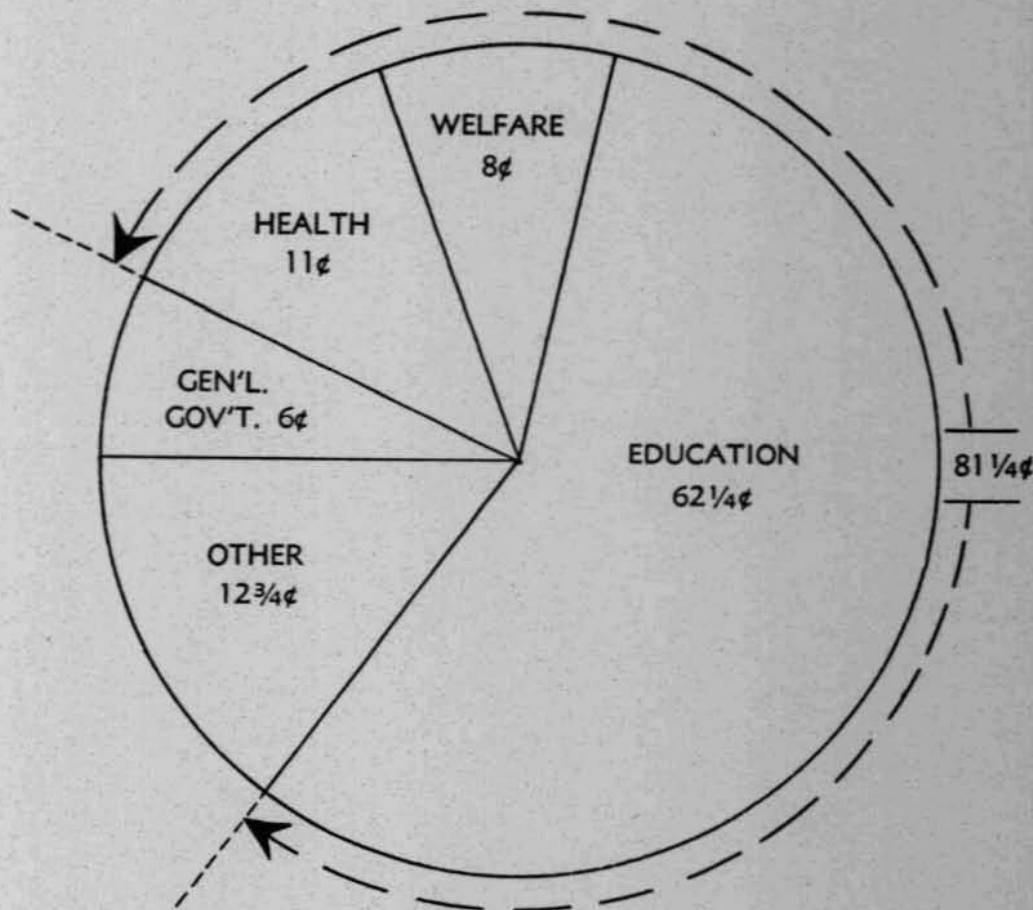
GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1957-1959 APPROPRIATIONS		
				Biennial	Less 1957-1958	Available 1958-1959
Miscellaneous Supplemental Appropriations (Continued)						
State Board of Forestry—Fire Control Districts (Continued):						
52	Glades County.....	57-739	\$.....	\$.....	\$.....	\$ 102,175.00
53	Brevard County.....	57-738	.....	.....	.....	201,621.00
54	Board of Conservation—Tortugas Shrimp Beds.....	57-358	14,416.61	.....	.....	.....
55	Board of Parks—Renovation and Maintenance Drew Mansion.....	57-835	15,000.00	.....	.....	.....
56	Game Commission—Lake Construction and Rehabilitation.....	57-741	193,197.84	.....	.....	.....
57	Game Commission—Dead Lakes Matching Fund.....	57-423	100,000.00	.....	.....	.....
58	Railroad Assessment Board.....	57-296	48,981.03	.....	.....	.....
State Plant Board:						
59	Imported Fire Ant and Fringed Beetle.....	57-352	487,897.43	.....	.....	.....
60	Spreading Decline—Research and Study.....	57-365	95,748.99	.....	.....	.....
61	Spreading Decline—Eradication.....	57-365	1,092,143.41	.....	.....	.....
62	Indemnities for Destruction of Bees, etc.....	57-818	13,486.10	.....	.....	.....
63	Board of Control—Nuclear Studies and Research.....	57-379	17,623.79	.....	.....	15,000.00
64	County School Fund—Sales Tax.....	57-398	.....	.....	.....	18,000,000.00
65	Florida Educational Television Commission.....	57-312	575,905.74	.....	.....	.....
66	State Purchasing Commission.....	57-171	5,541.26	.....	.....	40,000.00
67	Florida Commission on Constitutional Government.....	57-797	98,627.56	.....	.....	.....
Special Pensions and Relief Acts:						
68	Special Pension—Kate B. Inman.....	57-871	.....	.....	.....	900.00
69	Widows of Highway Patrolmen.....	57-348	1,540.32	.....	.....	1,449.52
70	Relief Act—Chester Kennison.....	59-275	.....	.....	.....	410.00
71	Relief Act—C. L. Morgan.....	59-551	.....	.....	.....	1,166.73
72	Relief Act—Ancelmo Moreno.....	59-999	.....	.....	.....	12,500.00
73	Relief Act—Fletcher Tractor Company.....	59-972	.....	.....	.....	408.36
74	Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement—Transfers to Trust Fund	57-422	3,764.52	.....	.....	120,385.35
75	Confederate Pensions Benefits.....	57-801	10,771.82	.....	.....	16,500.00
76	Industrial Commission—Prevailing Wage Law.....	57-339	63,369.79	.....	.....	.....
77	Reward—Judge C. E. Chillingworth.....	57-620	100,000.00	.....	.....	.....
78	Division of Corrections—Industrial Trust Fund.....	57-314	250,000.00	.....	.....	.....
79	Division of Corrections—Religious Activities.....	57-342	11,301.37	.....	.....	.....
80	Total Miscellaneous Supplemental Appropriations.....		\$6,067,966.94	\$.....	\$.....	\$21,119,811.96
Miscellaneous Administrative Accounts						
81	Refunds of County Court Costs.....	58.10	\$ 310.50	\$.....	\$.....	\$ 500.00
82	Refund of Overpayment of Taxes.....	215.26	20,584.40	.....	.....	600,000.00
83	Cancellations and Restorations Fund.....	17.26	79,231.47	.....	.....	.....
84	Tax Certificate Fund.....	192.24	291,505.29	.....	.....	.....
85	Total Miscellaneous Administrative Accounts.....		\$ 391,631.66	\$.....	\$.....	\$ 600,500.00
Additional Appropriations						
86	Supreme Court Justices—Benefits.....	SCOA	\$.....	\$.....	\$.....	\$ 4,167.00
87	Circuit and Other State Courts.....	SCOA	29,244.51	.....	.....	350,000.00
88	Judicial—Compensation for Retired Judges.....	SCOA	.....	.....	.....	5,000.00
89	Circuit Judges—Transfers to Trust Fund.....	SCOA	.....	.....	.....	8,303.66
90	Error in Appropriations Act (Special Pensions and Relief Acts).....	SCOA	540.00	.....	.....	.....
91	Total Additional Appropriations.....		\$ 29,784.51	\$.....	\$.....	\$ 367,470.66
92	Grand Total.....		\$97,656,091.02	\$.....	\$.....	\$325,458,089.62

GENERAL REVENUE FUND APPROPRIATIONS

Appropriations Available 1958-1959	Adjustments	1958-1959 Appropriations in Reserve	Plus Refunds	Total Available	Less 1958-1959 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
\$ 102,175.00	\$	\$ 23,706.00	\$	\$ 78,469.00	\$ 76,147.76	\$ 2,321.24	\$ 26,027.24	52
201,621.00		201,621.00	.....	.....	.....	.....	201,621.00	53
14,416.61		2,936.86	41.25	11,521.00	10,876.90	644.10	3,580.96	54
15,000.00		15,000.00	.....	.....	.....	.....	15,000.00	55
193,197.84		41,499.14	78.51	151,777.21	151,644.02	133.19	41,632.33	56
100,000.00		10,000.00	.....	90,000.00	90,000.00	.....	10,000.00	57
48,981.03		3,056.38	3.40	45,928.05	45,875.54	52.51	3,108.89	58
487,897.43		64,571.83	8,113.91	431,439.51	427,715.82	3,723.69	68,295.52	59
95,748.99		34,651.99	.....	61,097.00	57,600.73	3,496.27	38,148.26	60
1,092,143.41		1,009,719.41	12,957.70	95,381.70	92,372.22	3,009.48	1,012,728.89	61
13,486.10		6,459.60	.....	7,026.50	7,016.50	10.00	6,469.60	62
32,623.79		28,123.79	.....	4,500.00	3,679.82	820.18	28,943.97	63
18,000,000.00		1,366,364.00	.....	16,633,636.00	16,633,636.00	.....	1,366,364.00	64
575,905.74		180,597.84	175.90	395,483.80	237,500.89	157,982.91	338,580.75	65
45,541.26		10,058.61	3.20	35,485.85	35,381.97	103.88	10,162.49	66
98,627.56		95,435.31	58.15	3,250.40	485.94	2,764.46	98,199.77	67
900.00				900.00	900.00	.....	.....	68
2,989.84		1,540.32	.....	1,449.52	1,449.52	.....	1,540.32	69
410.00				410.00	410.00	.....	.....	70
1,166.73				1,166.73	1,166.73	.....	.....	71
12,500.00				12,500.00	12,500.00	.....	.....	72
408.36				408.36	408.36	.....	.....	73
124,149.87		3,764.52	.....	120,385.35	98,151.71	22,233.64	25,908.16	74
27,271.82		27,271.82	.....	.....	.....	.....	27,271.82	75
63,369.79		21,999.79	10,647.85	52,017.85	48,184.84	3,833.01	25,832.80	76
100,000.00		100,000.00	.....	.....	.....	.....	100,000.00	77
250,000.00		250,000.00	.....	.....	.....	.....	250,000.00	78
11,301.37		5,710.12	.....	5,591.25	5,587.39	3.86	5,713.98	79
\$27,187,778.90	\$ (403,680.00)	\$5,575,884.23	\$ 33,066.94	\$21,241,281.61	\$20,947,528.86	\$ 293,752.75	\$5,869,636.98	80
\$ 810.50	\$	\$ 310.50	\$	\$ 500.00	\$ 270.90	\$ 229.10	\$ 539.60	81
620,584.40		20,584.40	274.55	600,274.55	599,410.27	864.28	21,448.68	82
79,231.47	(974.10)	.....	5,608.68	83,866.05	2,596.75	81,269.30	81,269.30	83
291,505.29			11,163.12	302,668.41	5,616.84	297,051.57	297,051.57	84
\$ 992,131.66	\$ (974.10)	\$ 20,894.90	\$ 17,046.35	\$ 987,309.01	\$ 607,894.76	\$ 379,414.25	\$ 400,309.15	85
\$ 4,167.00	\$	\$	\$	\$ 4,167.00	\$	\$ 4,167.00	\$ 4,167.00	86
379,244.51		29,244.51	.....	350,000.00	350,000.00	.....	29,244.51	87
5,000.00				5,000.00	3,019.59	1,980.41	1,980.41	88
8,303.66				8,303.66	8,303.66	.....	.....	89
540.00		540.00	.....	.....	.....	.....	540.00	90
\$ 397,255.17	\$	\$ 29,784.51	\$	\$ 367,470.66	\$ 361,323.25	\$ 6,147.41	\$ 35,931.92	91
\$423,114,180.64	\$ (58,037.74)	\$96,344,467.44	\$1,843,803.23	\$328,555,478.69	\$315,442,201.79	\$13,113,276.90	\$109,457,744.34	92

***EXPENDITURES OF THE
FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1959**



Function	1956-57	1957-58	1958-59
GENERAL GOVERNMENT.....	\$ 15,523,941	\$ 16,986,397	\$ 18,458,178
Percent Increase/Decrease over Previous Year.....	15.84%	9.42%	8.66%
Percent of Total Expenditures.....	7.01%	5.52%	5.85%
HOSPITALS, HEALTH, AND SANITATION.....	26,269,076	34,173,195	35,230,251
Percent Increase/Decrease over Previous Year.....	8.44%	30.09%	3.00%
Percent of Total Expenditures.....	11.87%	11.10%	11.17%
PUBLIC WELFARE.....	22,285,096	26,079,567	24,877,358
Percent Increase/Decrease over Previous Year.....	2.43%	17.03%	(4.61%)
Percent of Total Expenditures.....	10.07%	8.47%	7.89%
EDUCATION.....	126,682,728	189,186,082	196,384,803
Percent Increase/Decrease over Previous Year.....	5.86%	49.34%	3.81%
Percent of Total Expenditures.....	57.21%	61.45%	62.25%
OTHER.....	30,636,553	41,433,424	40,491,612
Percent Increase/Decrease over Previous Year.....	(1.97%)	35.24%	(2.27%)
Percent of Total Expenditures.....	13.84%	13.46%	12.84%
TOTALS.....	\$ 221,397,394	\$ 307,858,665	\$ 315,442,202
Percent Increase/Decrease over Previous Year.....	5.28%	39%	2.46%

* Includes Capital Outlay Expenditures.

Exhibit A

COMPARISON OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEARS
1957-58 AND 1958-59

SOURCE	Fiscal Year 1957-58	Fiscal Year 1958-59	Percentage Increase or (Decrease)
RECEIPTS			
From State Taxation			
Sales and Use Tax.....	\$ 134,512,001.79	\$ 148,148,363.38	10.1%
Gasoline Tax.....	105,297,479.43	112,549,471.09	6.9%
Beverage Tax.....	42,002,333.18	45,034,409.01	7.2%
Motor Vehicle Licenses.....	44,282,106.76	47,888,659.01	8.1%
Racing Fees, Licenses, and Taxes.....	24,722,241.71	25,421,460.93	2.8%
Cigarette Tax.....	26,729,748.65	29,167,288.62	9.1%
Unemployment Compensation Tax.....	15,147,668.56	24,876,833.40	64.2%
Intangible Tax.....	18,788,072.97	20,244,623.83	7.8%
General Inspection Fees.....	6,345,693.20	6,591,838.67	3.9%
2% Insurance Premium Tax.....	7,884,564.19	8,956,772.99	13.6%
Documentary Stamp Tax.....	10,401,975.50	12,420,495.10	19.4%
Citrus Commission Fees.....	6,416,777.84	5,786,913.54	(9.8%)
Estate and Inheritance Tax.....	3,706,225.66	3,969,264.67	7.1%
Utilities Tax.....	6,222,957.35	6,960,365.77	11.8%
Hunting and Fishing Licenses.....	1,751,536.60	1,883,963.05	7.6%
Drivers' Licenses.....	3,041,005.94	3,238,218.71	6.5%
Auto Title and Lien Fees.....	1,676,617.93	1,751,722.85	4.5%
Occupational Licenses.....	1,636,676.20	1,830,321.15	11.8%
Retail License Taxes.....	598,318.48	347,885.36	(41.9%)
Workmen's Compensation Tax.....	1,528,768.94	1,675,016.92	9.6%
Auto Mileage Tax (Common Carriers).....	836,020.90	832,384.13	(.4%)
Motor Vehicle Fuel Tax.....	2,198,900.57	2,794,487.43	27.1%
Secretary of State Fees.....	1,621,931.12	1,948,989.43	20.2%
Other Fees, Licenses, and Taxes.....	7,646,943.25	7,624,822.78	(.3%)
Total Taxes.....	\$ 474,996,566.72	\$ 521,944,571.82	9.9%
From Aids and Donations			
Counties and Cities.....	\$ 4,452,363.35	\$ 4,807,130.15	8.0%
U.S. Government.....	101,514,670.05	123,579,582.98	21.7%
Other.....	1,052,605.36	1,422,997.63	35.2%
Total Aids and Donations.....	\$ 107,019,638.76	\$ 129,809,710.76	21.3%
From Miscellaneous Revenue (University Fees, Hospital Pay Patients, Forestry Products, etc.).....	\$ 16,842,518.36	\$ 18,524,272.67	10.0%
Earnings on Investments and Deposits.....	\$ 6,509,695.10	\$ 6,607,409.59	1.5%
Collections for Retirement Benefits.....	\$ 27,539,669.60	\$ 30,364,055.33	10.3%
Total Revenue Receipts.....	\$ 632,908,088.54	\$ 707,250,020.17	11.7%
Non-Recurring Receipts			
Sale of Investments.....	\$ 41,396,170.79	\$ 28,598,882.90	(30.9%)
Revenue Certificates (Schools).....	157,100.00	12,605,171.70	.....
Revenue Certificates (Other).....	6,635,266.85	49,135,446.62	.....
U.S. Unemployment Compensation.....	26,293,210.00	26,727,794.00	1.7%
Other Non-Recurring Receipts.....	615,962.17	1,846,259.33	199.7%
Total Non-Recurring Receipts.....	\$ 75,097,709.81	\$ 118,913,554.55	49%
Total Direct and Other Revenue.....	\$ 708,005,798.35	\$ 826,163,574.72	16.7%
Transfers and Refunds.....	223,379,602.14	271,581,446.29	21.6%
Total Receipts.....	\$ 931,385,400.49	\$1,097,745,021.01	19.2%
Balance, July 1, 1957.....	\$ 112,177,798.06	\$.....	.....
Balance, July 1, 1958.....	.....	80,166,336.10	.....
Total Receipts and Balances.....	\$1,043,563,198.55	\$1,177,911,357.11	12.9%

COMPARISON OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEARS 1957-58 AND 1958-59

PURPOSE	Fiscal Year 1957-58	Fiscal Year 1958-59	Percentage Increase or (Decrease)
DISBURSEMENTS			
Operating Expenses			
General Government.....	\$ 19,003,093.24	\$ 21,577,950.62	13.5%
Protection to Persons and Property.....	16,321,775.94	14,074,013.49	(13.8%)
Hospitals, Health, and Sanitation.....	37,199,366.79	41,504,960.23	11.6%
Development and Conservation of Natural Resources.....	34,439,196.54	33,206,237.99	(3.6%)
Highways.....	144,579,577.83	177,678,128.44	22.9%
Public Welfare:			
Aid to Old Age, Blind, Dependent Children, and Disabled.....	72,635,757.99	70,862,975.77	(2.4%)
Unemployment Compensation.....	24,435,113.22	28,148,373.93	15.2%
Other Aids and Administration.....	9,639,021.45	16,855,171.21	74.9%
Education:			
State Universities.....	52,280,894.03	55,442,483.28	6.0%
Other Education.....	8,218,109.37	11,083,657.27	34.9%
Parks, Monuments, and Memorials.....	1,307,457.58	1,154,279.95	(11.7%)
Correctional Institutions.....	9,292,138.96	10,852,861.90	16.8%
Retirements, Pensions, etc.....	6,969,503.00	10,994,614.14	57.8%
Total Operating Expenses.....	\$ 436,321,005.94	\$ 493,435,708.22	13.1%
Aid to Cities			
Cigarette Tax.....	\$ 19,749,191.14	\$ 21,215,361.89	7.4%
Firemen's Relief and Pension Fund.....	401,234.03	431,674.16	7.6%
Auto Mileage Tax (Common Carriers).....	20,545.87	21,134.72	2.9%
Municipal Police Officers Pension Fund.....	687,887.98	796,121.49	15.7%
Total Aid to Cities.....	\$ 20,858,859.02	\$ 22,464,292.26	7.7%
Aid to Counties			
State Sources:			
Oil and Gas Production Tax.....	\$ 10,187.56	\$ 9,473.39	(7.0%)
Railroad and Telegraph Licenses.....	53,761.77	54,881.91	2.1%
Driver Education Fund.....	559,093.71	622,844.22	11.4%
Insurance Agents Licenses.....	188,264.37	198,580.83	5.5%
Mosquito Control.....	1,549,817.57	1,623,962.73	4.8%
Indian Land Oil Leases.....	.....	36,665.75	.....
State Racing Fund.....	11,435,000.00	11,968,100.00	4.7%
*Minimum Foundation Program—County Schools.....	156,582,010.61	158,359,148.49	1.1%
Board of Administration:			
2c Gas Tax.....	30,217,376.36	31,660,163.62	4.8%
2c Motor Fuel Tax.....	628,209.75	781,934.67	24.5%
Auto Mileage Tax (Common Carriers).....	588,876.39	670,905.32	13.9%
7th Cent Gas Tax:			
80% to State Road Department for Counties (included in Transfers).....	.....	.....	.....
20% to Counties.....	2,931,085.52	3,166,016.36	8.0%
Aeronautics Fund.....	3,242.26	.....	.....
7th Cent Motor Fuel Tax:			
80% to State Road Department for Counties (included in Transfers).....	.....	.....	.....
20% to Counties.....	60,936.34	78,193.45	28.3%
Federal Sources:			
Aids, Grants, and Donations.....	5,064,527.90	7,643,428.99	50.9%
Total Aid to Counties.....	\$ 209,872,390.11	\$ 216,874,299.73	3.3%
Investments.....	\$ 48,273,744.67	\$ 70,222,967.06	45.5%
County and Other Debt Service.....	\$ 16,888,319.06	\$ 22,331,423.18	32.2%
Inter-Fund Transfers and Refunds.....	\$ 231,182,543.65	\$ 285,441,012.02	23.5%
Total Disbursements.....	\$ 963,396,862.45	\$1,110,769,702.47	15.3%
Balance, June 30, 1958.....	\$ 80,166,336.10	\$.....	.....
Balance, June 30, 1959.....	.....	67,141,654.64	.....
Total Disbursements and Balances.....	\$1,043,563,198.55	\$1,177,911,357.11	12.9%

* Does not include Board of Administration Debt Service.

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1958	Receipts	Total Available	Disbursements	Balance June 30, 1959
General Revenue Fund.....	\$ 27,501,185.94	\$306,162,220.77	\$333,663,406.71	\$315,442,201.79	\$ 18,221,204.92
State Agencies Fund.....	11,738,350.31	126,147,137.70	137,885,488.01	130,161,327.88	7,724,160.13
General Inspection Fund.....	1,015,472.73	6,985,218.76	8,000,691.49	6,939,041.46	1,061,650.03
State Road Fund.....	15,564,913.89	265,941,476.86	281,506,390.75	265,006,664.59	16,499,726.16
Trust Fund.....	24,346,413.23	392,508,966.92	416,855,380.15	393,220,466.75	23,634,913.40
Total All Funds.....	\$ 80,166,336.10	\$1,097,745,021.01	\$1,177,911,357.11	\$1,110,769,702.47	\$ 67,141,654.64

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
BALANCE, JULY 1, 1958.....	\$ 80,166,336.10	\$ 27,501,185.94	\$ 11,738,350.31	\$ 1,015,472.73	\$ 15,564,913.89	\$ 24,346,413.23
DIRECT REVENUE						
Fees.....	\$ 12,805,066.09	\$ 2,840,105.04	\$ 1,579,220.22	\$ 6,559,098.67	\$ 122,345.99	\$ 1,704,296.17
Licenses.....	57,292,299.84	39,959,706.35	2,473,926.33	32,740.00		14,825,927.16
Taxes.....	451,847,205.89	239,290,330.04	19,880,540.70			192,676,335.15
*Miscellaneous.....	18,524,272.67	826,210.96	1,434,651.48	12,318.40	1,010,406.42	15,240,685.41
Grants and Donations.....	129,809,710.76		62,583,253.59	106,470.00	49,000,647.55	18,119,339.62
Earnings on Investments and Deposits.....	6,607,409.59	803,457.81	30,657.50		31,148.83	5,742,145.45
Employee and Employer Re- tirement Contributions.....	30,364,055.33	.26	3,991,529.81			26,372,525.26
Total Direct Revenue.....	\$707,250,020.17	\$283,719,810.46	\$ 91,973,779.63	\$ 6,710,627.07	\$ 50,164,548.79	\$274,681,254.22
OTHER REVENUE:						
Unemployment Compensation Funds from U.S.....	\$ 26,727,794.00	\$.....	\$.....	\$.....	\$.....	\$ 26,727,794.00
Sale of Investments.....	28,598,882.90				10,119,435.15	18,479,447.75
Sale of Revenue Certificates (County Schools).....	12,605,171.70					12,605,171.70
Sale of Revenue Certificates (Other).....	49,135,446.62				44,341,516.62	4,793,930.00
Land Sales and Leases.....	1,227,630.59	89,793.93				1,137,836.66
Other Non-Operating Revenue	618,628.74					618,628.74
Total Other Revenue.....	\$118,913,554.55	\$ 89,793.93	\$.....	\$.....	\$ 54,460,951.77	\$ 64,362,808.85
TRANSFERS, REFUNDS, AND CANCELLATIONS:						
Transfers.....	\$243,449,024.52	\$ 20,683,477.26	\$ 33,194,728.15	\$ 208,647.63	\$139,378,677.77	\$ 49,983,483.71
Refunds.....	27,937,323.14	1,658,642.49	949,704.15	65,885.26	21,833,417.12	3,429,674.12
Cancellations of Outdated Warrants.....	195,098.63	10,496.63	28,915.77	58.80	103,881.41	51,746.02
Total Transfers, Refunds, and Cancellations.....	\$271,581,446.29	\$ 22,352,616.38	\$ 34,173,358.07	\$ 274,591.69	\$161,315,976.30	\$ 53,464,903.85
TOTAL RECEIPTS.....	\$1,097,745,021.01	\$306,162,220.77	\$126,147,137.70	\$ 6,985,218.76	\$265,941,476.86	\$392,508,966.92
TOTAL AVAILABLE.....	\$1,177,911,357.11	\$333,663,406.71	\$137,885,488.01	\$ 8,000,691.49	\$281,506,390.75	\$416,855,380.15
DISBURSEMENTS:						
Operating Expenditures.....	\$493,435,708.22	\$130,076,797.97	\$105,865,217.68	\$ 5,960,276.43	\$177,678,128.44	\$ 73,855,287.70
Aid to Counties, Cities, and Others.....	239,338,591.99	131,963,872.73	11,968,100.00			95,406,619.26
Purchase of Investments.....	70,222,967.06		246,250.00		23,320,000.00	46,656,717.06
Debt Service (County Schools)	21,127,609.89					21,127,609.89
Debt Service (Other).....	1,203,813.29		50,000.00	18,728.87		1,135,084.42
Transfers.....	243,449,024.52	52,794,457.78	1,857,145.38	342,670.06	63,956,367.16	124,498,384.14
Refunds.....	6,962,996.33	607,073.31	210,422.78	21,855.17	52,168.99	6,071,476.08
Other Non-Operating.....	35,028,991.17		9,964,192.04	595,510.93		24,469,288.20
Total Disbursements.....	\$1,110,769,702.47	\$315,442,201.79	\$130,161,327.88	\$ 6,939,041.46	\$265,006,664.59	\$393,220,466.75
BALANCE, JUNE 30, 1959.....	\$ 67,141,654.64	\$ 18,221,204.92	\$ 7,724,160.13	\$ 1,061,650.03	\$ 16,499,726.16	\$ 23,634,913.40

* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND	\$27,501,185.94	\$283,719,810.46	\$20,683,477.26	\$1,758,933.05	\$306,162,220.77
			STATE AGENCIES FUND					
	005		Attorney General					
2	0400		Statutes Revolving Fund.....	\$ 4,626.12	\$ 6,939.45	\$.....	\$ 269.91	\$ 7,209.36
	007		Treasurer					
3	0400		Bondsmen and Surety Agents Fund.....	322.50	410.00	.....	10.00	420.00
4	0500		Publications Revolving Fund.....	28,811.65	10,965.00	.....	.....	10,965.00
5	0600		Accident and Health Insurance Agents Fund.....	8,433.04	25,360.00	571.50	.....	25,931.50
6	0700		Insurance Commissioner's Enforcement Fund.....	6,213.76	.....	.....	3.50	3.50
7	0800		Liquefied Petroleum Gas Administrative Fund.....	20,764.21	88,125.00	1,116.00	129.00	89,370.00
	017		State Racing Commission					
8	0400		Operating Fund.....	121,631.25	10,186,940.92	.....	8,198.40	10,195,139.32
9	0500		Chapter 29694 Clearing Fund.....	35,205.00	2,676,613.88	.....	.....	2,676,613.88
	024		Department of Public Safety					
10	0400		Commercial Driving School License Fund	3,217.58	1,600.00	.....	.....	1,600.00
	027		Florida State Development Commission					
11	0400		Welcome Stations Fund.....	2.25	.....	.....	.....	.....
12	0500		Planning Division Fund.....	4,517.88	.....	.....	.....	.....
13	0600		Surplus Property Revolving Fund.....	95,453.42	.....	.....	546,059.54	546,059.54
	028		Florida Avocado and Lime Commission					
14	0400		Operating Fund.....	41,404.67	41,374.09	.....	121.59	41,495.68
	030		Florida Merit System					
15	0400		Operating Fund.....	3,190.76	68.03	172,784.48	208.34	173,060.85
	031		Florida Sheriffs' Bureau					
16	0400		Operating Fund.....	87.50	.....	.....	.....	.....
	038		Florida Livestock Board					
17	0400		Meat Inspection Fund.....	10,782.97	184,880.29	.....	.....	184,880.29
	040		State Board of Health					
18	0400		Hospital Service for the Indigent Fund...	33,831.90	191,169.45	1,902,475.00	6,777.39	2,100,421.84
19	0500		Medical Laboratories Fund.....	2,452.66	935.00	.....	.....	935.00
20	0900		Federal Grants-in-Aid Fund.....	85,244.79	1,207,055.24	200,000.00	2,550.28	1,409,605.52
21	1300		County Health Units Fund.....	1,838,857.23	4,594,463.37	1,864,524.30	1,688.70	6,460,676.37
22	1400		Orange County Health Center and Laboratory Trust Fund.....	10,529.80	.....	34,250.00	.....	34,250.00
23	1500		Dade County District Laboratory and Health Center Trust Fund.....	102,918.02	.....	16,277.69	.....	16,277.69
24	1700		Bedding Inspection Administration Fund...	35,830.06	84,720.50	.....	101.56	84,822.06
25	1800		Grants and Donations Fund.....	113,110.72	189,400.69	45,280.00	17,888.09	252,568.78
26	1900		Advisory Hospital Council Fund.....	3,178.00	1,090.00	.....	.....	1,090.00
27	2100		Drug Store Inspection Fund.....	2,505.60	13,750.00	.....	.....	13,750.00
	046		Florida Citrus Commission					
28	0400		Operating Fund.....	1,637,805.28	5,688,414.54	75,275.72	137,610.41	5,901,300.67
29	0500		Additional Grapefruit Tax.....	100,000.00	100,000.00	.....	.....	100,000.00
	047		Game and Fresh Water Fish Commission					
30	0400		State Game Fund.....	133,043.56	2,316,352.46	21,747.44	13,594.98	2,351,694.88
31	0500		Building Fund.....	283.33	.....	74,000.00	.....	74,000.00
	055		State Welfare Board					
32	0400		Child Welfare—U.S. Fund.....	37,356.27	252,784.00	6,382.58	805.14	259,971.72
33	0500		State Welfare Fund.....	4,641,546.06	50,120,616.69	22,652,441.30	105,665.25	72,878,723.24
34	0600		Russell Sage Foundation Adoption Study Fund.....	1,830.88	.....	.....	5.00	5.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$333,663,406.71	\$262,647,744.01	\$52,794,457.78	\$315,442,201.79	\$18,221,204.92	\$8,520,544.46	\$ — 117.92	\$26,741,631.46	1
\$ 11,835.48	\$ 1,146.75	\$.....	\$ 1,146.75	\$ 10,688.73	\$ 900.00	\$.....	\$ 11,588.73	2
742.50	585.31	.....	585.31	157.19	.....	.....	157.19	3
39,776.65	3,774.90	110.25	3,885.15	35,891.50	2.50	.....	35,894.00	4
34,364.54	19,754.16	714.56	20,468.72	13,895.82	124.50	.....	14,020.32	5
6,217.26	3,921.19	3.50	3,924.69	2,292.57	64.85	.....	2,357.42	6
110,134.21	62,121.93	.....	62,121.93	48,012.28	4,170.64	.....	52,182.92	7
10,316,770.57	9,874,193.80	306,621.15	10,180,814.95	135,955.62	237,263.17	.....	373,218.79	8
2,711,818.88	2,609,100.00	80,062.81	2,689,162.81	22,656.07	174,433.33	.....	197,089.40	9
4,817.58	377.88	48.60	426.48	4,391.10	.....	.....	4,391.10	10
2.25	2.25	.....	2.25	.....	2.25	.....	2.25	11
4,517.88	.....	.....	.....	4,517.88	.....	.....	4,517.88	12
641,512.96	435,356.71	.....	435,356.71	206,156.25	36,988.80	.....	243,145.05	13
82,900.35	71,434.32	1,288.35	72,722.67	10,177.68	8,107.11	.....	18,284.79	14
176,251.61	172,812.30	7.50	172,819.80	3,431.81	14,428.36	.....	17,860.17	15
87.50	87.50	.....	87.50	.....	.....	.....	.....	16
195,663.26	164,474.73	5,530.42	170,005.15	25,658.11	19,528.27	.....	45,186.38	17
2,134,253.74	2,016,148.94	29,497.95	2,045,646.89	88,606.85	11,852.18	.....	100,459.03	18
3,387.66	800.00	26.85	826.85	2,560.81	.....	.....	2,560.81	19
1,494,850.31	1,191,025.54	246,343.27	1,437,368.81	57,481.50	87,232.76	.....	144,714.26	20
8,299,533.60	6,392,464.37	223,729.55	6,616,193.92	1,683,339.68	472,881.94	.....	2,156,221.62	21
44,779.80	43,468.86	.....	43,468.86	1,310.94	.....	.....	1,310.94	22
119,195.71	116,439.54	.....	116,439.54	2,756.17	.....	.....	2,756.17	23
120,652.12	91,799.31	2,512.94	94,312.25	26,339.87	7,164.32	.....	33,504.19	24
365,679.50	249,908.39	853.94	250,762.33	114,917.17	34,855.77	.....	149,772.94	25
4,268.00	1,095.00	29.40	1,124.40	3,143.60	15.00	.....	3,158.60	26
16,255.60	13,419.74	412.20	13,831.94	2,423.66	1,985.14	.....	4,408.80	27
7,539,105.95	5,872,228.81	134,464.45	6,006,693.26	1,532,412.69	216,992.98	.....	1,749,405.67	28
200,000.00	24,724.28	75,275.72	100,000.00	100,000.00	.....	.....	100,000.00	29
2,484,738.44	2,271,254.99	75,075.88	2,346,330.87	138,407.57	128,750.71	.....	267,158.28	30
74,283.33	16,966.30	20,000.00	36,966.30	37,317.03	.....	.....	37,317.03	31
297,327.99	257,477.52	21,856.13	279,333.65	17,994.34	43,905.29	.....	61,899.63	32
77,520,269.30	76,354,551.57	188,604.69	76,543,156.26	977,113.04	2,671,378.70	— 66.00	3,648,425.74	33
1,835.88	740.60	.....	740.60	1,095.28	99.00	.....	1,194.28	34

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
35	059	0400	State Tuberculosis Board Hospital Maintenance Fund.....	\$ 60,553.78	\$ 913,144.97	\$.....	\$ 947.02	\$ 914,091.99
36	060	0400	State Plant Board Nursery Inspection Fees Fund.....	97,085.32	56,333.56	.....	24.80	56,358.36
37	082	0400	State Anatomical Board Operating Fund.....	1,840.42	1,020.00	.....	.....	1,020.00
38	090	0400	Supreme Court Construction and New Repairs Fund....	48.15	.....	.....	.....	.....
39	110	0400	Florida Industrial Commission Employment Security Administration Fund.....	513,854.35	5,758,437.86	1,486.35	80,493.72	5,840,417.93
40		0500	E.S.A. Special—Building Operations Fund.....	30,244.47	203,056.21	133,759.12	271.39	337,086.72
41		0600	Private Employment Agency Fund.....	20,384.61	30,750.00	.....	193.77	30,943.77
42		0700	Apprenticeship Department Fund.....	771.18	4,822.91	.....	.....	4,822.91
43		0800	Workmen's Compensation Administration Fund.....	518,818.40	1,638,220.49	254.30	53,200.69	1,691,675.48
44		0900	Workmen's Compensation Special Disability Fund.....	134,038.96	79,308.12	.....	.....	79,308.12
45		1000	Old Age and Survivors Insurance: Coverage of Public Employees Fund...	86,116.12	25,820.48	.....	.....	25,820.48
46		1100	Contribution Fund.....	6,961.39	3,991,529.81	5,969,499.99	.....	9,961,029.80
47		1300	State Approval Agency for Private Schools Fund.....	2,374.37	12,084.27	.....	.....	12,084.27
48		2300	Old Age and Survivors Insurance: Contribution Fund—Municipal.....	.....	.....	2,014.20	.....	2,014.20
49	111	0400	Cancellations and Restorations State Agencies Fund.....	9,727.89	.....	10,386.21	.....	10,386.21
50	300	0400	Minor Regulatory Boards Board of Accountancy.....	17,458.70	73,719.93	.....	114.15	73,834.08
51	310	0400	Board of Architecture.....	6,453.19	41,472.00	.....	14.50	41,486.50
52	320	0400	Barbers' Sanitary Commission.....	38,508.01	74,012.90	.....	63.35	74,076.25
53	330	0400	Board of Examiners in the Basic Sciences: Operating Fund.....	19,206.28	11,365.22	1,023.16	.....	12,388.38
54		0500	Medical Technology.....	9,735.34	4,570.00	.....	.....	4,570.00
55	340	0400	Board of Beauty Culture.....	76,145.46	135,501.01	.....	495.10	135,996.11
56	350	0400	Board of Chiropody Examiners.....	2,033.22	4,930.00	.....	15.75	4,945.75
57	360	0400	Board of Chiropractic Examiners.....	3,936.38	4,950.10	.....	.....	4,950.10
58	370	0400	Board of Dental Examiners.....	28,380.22	36,994.50	.....	4.45	36,998.95
59	380	0400	Board of Engineer Examiners.....	34,609.87	35,990.00	.....	10.00	36,000.00
60	390	0400	Board of Funeral Directors and Embalmers.....	3,003.86	19,822.15	6,000.00	17.00	25,839.15
61	410	0400	Board of Massage.....	707.29	11,489.00	3,000.00	49.65	14,538.65
62	420	0400	Board of Medical Examiners: Operating Fund.....	91,811.04	35,070.00	.....	13.70	35,083.70
63	420	0500	Physical Therapy Fund.....	4,478.05	2,390.00	.....	.....	2,390.00
64	430	0400	Florida Milk Commission.....	92,123.64	147,893.03	.....	262.39	148,155.42
65	440	0400	Board of Naturopathic Examiners.....	.....	1,360.00	.....	.....	1,360.00
66	450	0400	Florida State Board of Nursing.....	165,919.69	77,138.00	.....	491.78	77,629.78
67	460	0400	Board of Dispensing Opticians.....	5,914.60	7,166.15	.....	134.25	7,300.40
68	470	0400	Board of Optometry.....	2,207.12	27,924.00	.....	29.90	27,953.90
69	480	0400	Board of Osteopathic Examiners.....	1,328.43	13,580.20	.....	.....	13,580.20
70	490	0400	Board of Pharmacy.....	21,370.70	39,300.90	.....	17.15	39,318.05
71	500	0400	Florida Real Estate Commission.....	452,014.28	437,579.12	.....	51.28	437,630.40
72	510	0400	Board of Veterinary Examiners.....	3,038.83	4,164.69	188.81	.....	4,353.50
73	520	0400	Structural Pest Control Board.....	721.81	12,437.70	.....	12.50	12,450.20
74	530	0400	Florida Watchmakers Commission.....	8,444.58	11,901.75	.....	.....	11,901.75
75	540	0400	State Board of Examiners of Psychology..	991.59	2,500.00	.....	4.55	2,504.55
76	Total State Agencies Fund...			\$11,738,350.31	\$91,973,779.63	\$33,194,738.15	\$ 978,619.92	\$126,147,137.70

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 974,645.77	\$ 921,981.06	\$ 63.75	\$ 922,044.81	\$ 52,600.96	\$ 146,232.34	\$	\$ 198,833.30	35
153,443.68	93,080.81	1,814.31	94,895.12	58,548.56	7,096.87	.....	65,645.43	36
2,860.42	2,292.37	.....	2,292.37	568.05	.....	.....	568.05	37
48.15	48.15	.....	48.15	.....	20.40	.....	20.40	38
6,354,272.28	5,689,207.75	217,358.99	5,906,566.74	447,705.54	419,379.77	— 36.25	867,019.06	39
367,331.19	322,262.27	.....	322,262.27	45,068.92	5,842.96	.....	50,911.88	40
51,328.38	22,701.36	1,007.40	23,708.76	27,619.62	1,473.92	.....	29,093.54	41
5,594.09	5,441.89	.....	5,441.89	152.20	480.00	.....	632.20	42
2,210,493.88	1,792,242.97	52,325.05	1,844,568.02	365,925.86	93,722.55	.....	450,648.41	43
213,347.08	17,880.09	4,384.51	22,264.60	191,082.48	.....	.....	191,082.48	44
111,936.60	31,610.71	42.02	31,652.73	80,283.87	3,153.46	.....	83,437.33	45
9,967,991.19	9,964,234.06	3,757.13	9,967,991.19	.....	80.50	.....	80.50	46
14,458.64	12,179.14	.....	12,179.14	2,279.50	1,061.20	.....	3,340.70	47
2,014.20	.....	.....	.....	2,014.20	.....	.....	2,014.20	48
20,114.10	505.21	17,767.57	18,272.78	1,841.32	16.50	.....	1,857.82	49
91,292.78	48,745.46	7,441.99	56,187.45	35,105.33	4,944.48	.....	40,049.81	50
47,939.69	40,129.66	4,084.70	44,214.36	3,725.33	6,502.56	.....	10,227.89	51
112,584.26	61,953.75	6,963.21	68,916.96	43,667.30	8,061.64	.....	51,728.94	52
31,594.66	10,693.41	1,299.31	11,992.72	19,601.94	1,936.50	.....	21,538.44	53
14,305.34	3,947.99	1,455.16	5,403.15	8,902.19	100.95	.....	9,003.14	54
212,141.57	117,542.24	12,998.28	130,540.52	81,601.05	11,788.86	.....	93,389.91	55
6,978.97	4,371.89	435.02	4,806.91	2,172.06	1,588.03	.....	3,760.09	56
8,886.48	5,543.20	495.01	6,038.21	2,848.27	356.14	.....	3,204.41	57
65,379.17	33,698.88	4,441.40	38,140.28	27,238.89	4,042.90	.....	31,281.79	58
70,609.87	33,044.98	4,789.50	37,834.48	32,775.39	2,476.30	.....	35,251.69	59
28,843.01	15,732.83	8,072.77	23,805.60	5,037.41	1,970.43	.....	7,007.84	60
15,245.94	11,599.94	2,617.90	14,217.84	1,028.10	722.56	.....	1,750.66	61
126,894.74	21,814.89	3,165.00	24,979.89	101,914.85	6,148.97	.....	108,063.82	62
6,868.05	1,197.89	220.00	1,417.89	5,450.16	398.44	.....	5,848.60	63
240,279.06	173,223.70	15,113.96	188,337.66	51,941.40	10,676.10	.....	62,617.50	64
1,360.00	.....	.....	.....	1,360.00	.....	.....	1,360.00	65
243,549.47	97,105.45	9,433.30	106,538.75	137,010.72	7,110.70	.....	144,121.42	66
13,215.00	4,246.31	850.87	5,097.18	8,117.82	680.55	.....	8,798.37	67
30,161.02	17,956.02	9,720.10	27,676.12	2,484.90	1,595.68	.....	4,080.58	68
14,908.63	9,403.57	1,120.52	10,524.09	4,384.54	1,598.55	.....	5,983.09	69
60,688.75	29,306.43	4,950.03	34,256.46	26,432.29	1,379.76	.....	27,812.05	70
889,644.68	325,127.49	42,845.98	367,973.47	521,671.21	28,505.59	.....	550,176.80	71
7,392.33	3,722.66	414.84	4,137.50	3,254.83	12.26	.....	3,267.09	72
13,172.01	11,196.60	1,127.91	12,324.51	847.50	1,090.85	.....	1,938.35	73
20,346.33	12,069.99	1,232.78	13,302.77	7,043.56	937.57	.....	7,981.13	74
3,496.14	1,481.94	265.00	1,746.94	1,749.20	34.11	.....	1,783.31	75
<u>\$137,885,488.01</u>	<u>\$128,304,182.50</u>	<u>\$1,857,145.38</u>	<u>\$130,161,327.88</u>	<u>\$7,724,160.13</u>	<u>\$4,956,348.52</u>	<u>\$ — 102.25</u>	<u>\$12,680,406.40</u>	76

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
GENERAL INSPECTION FUND								
008 Department of Agriculture								
1	0400		General Inspection Fund.....	\$ 886,629.13	\$5,560,018.65	\$ 105,314.97	\$ 63,478.07	\$5,728,811.69
2	0500		Florida Tomato Committee Trust Fund..	383.26	27,600.00	96.80		27,696.80
3	0600		State Agricultural Marketing Board— Agricultural and Livestock Buildings...	74,390.00	26,470.00			26,470.00
4	0700		Federal—State Inspection Service.....	1,252.76	1,044,104.51	50,476.22	2,381.65	1,096,962.38
5	0800		Agricultural Marketing Board Buildings..	18,728.87				
6	0900		Citrus Crop Estimate Research Fund....	7,817.12	46,000.00		7.50	46,007.50
7	1100		Research and Marketing—Egg Sales Pro- motion.....	7,578.36	6,400.00	16,569.77	70.00	23,039.77
8	1200		Research and Marketing—Egg Marketing Research.....	1,569.77				
9	2000		Florida Egg Commission.....	16,594.77	33.91	36,131.57	6.84	36,172.32
111 Cancellations and Restorations								
10	0500		General Inspection Fund.....	528.69		58.30		58.30
11			Total General Inspection Fund.	\$1,015,472.73	\$6,710,627.07	\$ 208,647.63	\$ 65,944.06	\$6,985,218.76
STATE ROAD FUND								
049 State Road Department								
1	0400		State Road—Administrative Fund.....	\$3,822,322.18	\$7,997,565.10	\$135,563,327.89	\$21,681,984.90	\$ 165,242,877.89
2	0600		Federal Aid Highway Act Trust Fund...	7,853,693.00	42,160,834.86	1,866,734.28		44,027,569.14
3	0700		Jacksonville Expressway Trust Fund.....				1,722,028.77	1,722,028.77
4	0800		Highway Revolving Fund.....			849,750.78	7,747,249.57	8,597,000.35
Fuel Tax Anticipation Certificates:								
5	1400		Dade County Trust Account.....				3,267,232.66	3,267,232.66
6	1500		Hillsborough County Trust Account...	859,287.99		625,430.80	1,263,741.18	1,889,171.98
7	1600		Orange County Trust Account.....			198,149.65		198,149.65
Trust Funds:								
8	2100		Bradford County Project Construction..	17,403.23		540.65		540.65
9	2200		Brevard County Project Construction...	218,352.44				
10	2300		Broward County Bridge Construction..	460,020.39				
11	2500		Charlotte County Project Construction				1,455,145.00	1,455,145.00
12	2600		Dade County 36th Street Expressway Construction.....				19,625,221.20	19,625,221.20
13	2700		Dade County Project Construction....				3,000,000.00	3,000,000.00
14	2800		De Soto County Project Construction...				1,990,321.83	1,990,321.83
15	3100		Hendry County Project Construction...				2,979,000.00	2,979,000.00
16	3200		Lee County Project Construction.....				1,416,300.00	1,416,300.00
17	3500		Escambia County Project Construction				1,091,300.00	1,091,300.00
18	4000		Manatee County Toll Bridges Con- struction.....	44,842.75		6,922.35		6,922.35
19	4200		Martin County System Construction...			6,353.30		6,353.30
20	4500		Nassau County Project Construction...	174,641.47				
21	4600		Orange County Project Construction...	167,399.32		198,149.65	1,939,973.74	2,138,123.39
22	4900		Putnam County Project Construction...				2,527,554.17	2,527,554.17
23	5000		Palm Beach County Project Construc- tion.....	401,594.87			1,309,648.77	1,309,648.77
24	5100		St. Johns County Project Construction..	118,444.98			992,000.00	992,000.00
25	5200		Sarasota County Project Construction...	316,966.31	6,148.83			6,148.83
26	5300		Seminole County Project Construction...				992,000.00	992,000.00
27	5400		Taylor County Project Construction...				992,000.00	992,000.00
28	5600		East Volusia Road and Bridge District Project Construction.....	537,935.59			403,013.51	403,013.51
29	6000		Hallandale Bridge Trust Fund.....	500,000.00				
111 Cancellations and Restorations								
30	0600		State Road Fund.....	72,009.37		63,318.42	2,535.00	65,853.42
31			Total State Road Fund.....	\$15,564,913.89	\$50,164,548.79	\$139,378,677.77	\$76,398,250.30	\$265,941,476.86

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$6,615,440.82	\$5,434,202.94	\$ 252,094.50	\$5,686,297.44	\$ 929,143.38	\$ 579,432.21	\$.....	\$1,508,575.59	1
28,080.06	25,099.20	.....	25,099.20	2,980.86	2,366.41	.....	5,347.27	2
100,860.00	82,727.00	.....	82,727.00	18,133.00	6,257.00	.....	24,390.00	3
1,098,215.14	919,557.00	81,331.24	1,000,888.24	97,326.90	96,338.43	.....	193,665.33	4
18,728.87	18,728.87	.....	18,728.87	.....	.....	.....	.....	5
53,824.62	48,483.32	104.30	48,587.62	5,237.00	2,878.13	.....	8,115.13	6
30,618.13	27,430.49	.....	27,430.49	3,187.64	2,768.33	.....	5,955.97	7
1,569.77	.....	1,569.77	1,569.77	.....	.....	.....	.....	8
52,767.09	40,003.78	7,570.25	47,574.03	5,193.06	2,653.21	.....	7,846.27	9
586.99	138.80	.....	138.80	448.19	.....	.....	448.19	10
<u>\$8,000,691.49</u>	<u>\$6,596,371.40</u>	<u>\$ 342,670.06</u>	<u>\$6,939,041.46</u>	<u>\$1,061,650.03</u>	<u>\$ 692,693.72</u>	<u>\$.....</u>	<u>\$1,754,343.75</u>	11
\$169,065,200.07	\$163,904,879.63	\$3,217,308.67	\$167,122,188.30	\$1,943,011.77	\$12,240,585.60	\$.....	\$14,183,597.37	1
51,881,262.14	3,000,000.00	48,063,576.08	51,063,576.08	817,686.06	.....	.....	817,686.06	2
1,722,028.77	1,115,565.49	481,736.63	1,597,302.12	124,726.65	170,633.31	.....	295,359.96	3
8,597,000.35	.....	8,597,000.35	8,597,000.35	.....	.....	.....	.....	4
3,267,232.66	3,263,007.48	430.80	3,263,438.28	3,794.38	423,487.00	.....	427,281.38	5
2,748,459.97	1,237,255.12	667,500.37	1,904,755.49	843,704.48	19,069.50	.....	862,773.98	6
198,149.65	.....	198,149.65	198,149.65	.....	.....	.....	.....	7
17,943.88	.....	.....	.....	17,943.88	.....	.....	17,943.88	8
218,352.44	.....	82,460.63	82,460.63	135,891.81	.....	.....	135,891.81	9
460,020.39	.....	7,352.56	7,352.56	452,667.83	.....	.....	452,667.83	10
1,455,145.00	1,210,013.18	99,635.49	1,309,648.67	145,496.33	48,432.27	.....	193,928.60	11
19,625,221.20	14,000,000.00	.....	14,000,000.00	5,625,221.20	.....	.....	5,625,221.20	12
3,000,000.00	.....	.....	.....	3,000,000.00	.....	.....	3,000,000.00	13
1,990,321.83	1,707,172.16	193,037.47	1,900,209.63	90,112.20	30,701.17	.....	120,813.37	14
2,979,000.00	2,844,608.99	69,430.83	2,914,039.82	64,960.18	16,115.94	.....	81,076.12	15
1,416,300.00	1,252,343.40	88,728.66	1,341,072.06	75,227.94	81,906.27	.....	157,134.21	16
1,091,300.00	.....	.....	.....	1,091,300.00	.....	.....	1,091,300.00	17
51,765.10	35,062.16	16,702.94	51,765.10	.....	.....	.....	.....	18
6,353.30	.....	6,353.30	6,353.30	.....	.....	.....	.....	19
174,641.47	142,507.62	32,133.85	174,641.47	.....	.....	.....	.....	20
2,305,522.71	522,280.00	415,917.31	938,197.31	1,367,325.40	.....	.....	1,367,325.40	21
2,527,554.17	2,254,410.45	20,710.25	2,275,120.70	252,433.47	3,163.05	.....	255,596.52	22
1,711,243.64	1,085,541.99	396,511.83	1,482,053.82	229,189.82	60,306.39	.....	289,496.21	23
1,110,444.98	.....	1,110,444.98	1,110,444.98	.....	.....	.....	.....	24
323,115.14	289,763.93	.....	289,763.93	33,351.21	.....	.....	33,351.21	25
992,000.00	950,000.00	.....	950,000.00	42,000.00	.....	.....	42,000.00	26
992,000.00	906,209.46	24,061.03	930,270.49	61,729.51	29,565.00	.....	91,294.51	27
940,949.10	844,596.23	94,646.85	939,243.08	1,706.02	.....	.....	1,706.02	28
500,000.00	432,911.15	67,088.85	500,000.00	.....	.....	.....	.....	29
137,862.79	52,168.99	5,447.78	57,616.77	80,246.02	13,565.60	.....	93,811.62	30
<u>\$281,506,390.75</u>	<u>\$201,050,297.43</u>	<u>\$63,956,367.16</u>	<u>\$265,006,664.59</u>	<u>\$16,499,726.16</u>	<u>\$13,137,531.10</u>	<u>\$.....</u>	<u>\$29,637,257.26</u>	31

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND								
003 Governor's Office								
1	0400		Brevard County Implementation Fund...	\$ 6,880.86	\$ 3,750.00	\$.....	\$ 198.05	\$ 3,948.05
2	1000		Florida Nuclear Development Commission —Grants and Donations.....		400.00			400.00
006 Comptroller								
3	0400		Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	144.20		355,000.00	232.84	355,232.84
4	0500		Retail Dealers 2% Gasoline Tax Refunds	259,718.31	19,396.00	970,467.79	553.07	990,416.86
5	0600		Auto Transportation Clearing Fund.....	95,689.20	832,384.13			832,384.13
6	0700		Gasoline Tax Clearing Fund.....	50,000.00	112,549,471.09			112,549,471.09
7	0800		Motor Vehicle Fuel Tax Clearing Fund...	3,000.00	2,794,487.43			2,794,487.43
8	0900		State and County Officers' and Employees' Retirement Fund.....	792,028.22	11,642,824.13	8,794,848.48	6,821,684.79	27,259,357.40
9	1000		Supreme Court Justices', District Courts of Appeal Judges', and Circuit Judges' Retirement Fund.....	121,259.97	108,377.34	117,814.68		226,192.02
10	1100		Intangible Tax Fund.....	4,011,028.07	20,244,755.83	770,103.57	1,386.32	21,016,245.72
11	1200		Sales Tax Dealers Security Deposits Fund	36,814.78			63,260.62	63,260.62
12	1300		Oil and Gas Production Tax Fund.....		47,366.99			47,366.99
13	1400		Railroad and Telegraph Licenses Fund...		115,763.85			115,763.85
14	1500		Auto Transportation Advance Payment Fund.....	2,069.06				
15	1600		Florida National Forest Fund.....		239,228.78			239,228.78
16	1700		Cemetery Companies.....	3,426.49	3,100.00			3,100.00
17	1900		Board of Trustees—Retirement System Study Fund.....	20,000.00				
18	2000		Motor Vehicle Sales Finance Act Fund...	35,559.03	32,825.00			32,825.00
19	2100		Retirement Social Security Fund—State...	248,793.37	1,806,503.03	2,307,542.84		4,114,045.87
20	2200		Retirement Social Security Fund—County	939.22	1,274,275.59	1,590,919.76		2,865,195.35
21	2500		Carlton Building Operations—Vending Machines Fund.....	75.60			70.70	70.70
007 Treasurer								
22	0400		State Fire Marshal Fund.....	142,937.31	156,220.97		20.70	156,241.67
23	0500		Insurance Agents County License Tax Distribution Fund.....	30,496.50	214,794.00		45.00	214,839.00
24	0600		Firemen's Relief and Pension Fund.....	8,065.48	447,235.95	10,000.00		457,235.95
25	0700		State Fire Insurance Fund.....	219,344.90	143,139.75	193,984.42	60,950.00	398,074.17
26	0800		Municipal Police Officers' Retirement Fund.....	34,569.70	827,551.01	10,004.90	940.91	838,496.82
27	0900		Premiums for Revenue Certificate Build- ings Fund.....			33,541.32		33,541.32
009 Department of Education								
28	0400		Smith-Hughes—U.S. Fund.....		128,335.00			128,335.00
29	0500		George Barden—U.S. Fund.....	11,286.00	578,018.89	64.00	710.82	578,793.71
30	0600		Federal Rehabilitation Fund.....	52,520.74	1,269,984.10	9,264.71	6,034.53	1,285,283.34
31	0700		Veterans Education Training—U.S. Fund	114,285.55	47,501.93		29,797.70	77,299.63
32	0800		Florida School Lunch Program— U.S. Fund.....	236,647.96	1,898,642.00		111.00	1,898,753.00
33	0900		Free Textbooks Trust Fund.....	332.20			1,639.97	1,639.97
34	1000		Educational Certification and Service Fund.....	21,099.26	69,338.77	120.00	95.00	69,553.77
35	1200		Revolving Fund—County Expenses Fund	512.13			4,662.42	4,662.42
36	1300		School Milk Program—U.S. Fund.....	233,854.88	1,177,953.16		154.51	1,178,107.67
37	1400		Public School Driver Educational Fund...	14,090.19	637,335.75		109.40	637,445.15
38	1600		Vocational Rehabilitation—U.S. Fund...	3,961.78	418,959.37		98.75	419,058.12
39	1700		Nursing Scholarship Fund.....	15,240.75	1,107.84		5,426.69	6,534.53
40	1800		School Health Fund.....	630.46	3,555.50	12,500.00		16,055.50
41	1900		W. V. Knott Building Trust Fund.....	11,719.36	369.00	1,084.23	16.01	1,469.24
42	2000		National Defense Education Act Trust Fund.....		1,307,623.00	580.00	2,814.15	1,311,017.15
012 Florida State Fire College								
43	0400		Incidental Fund.....	3,211.47	4,332.35			4,332.35

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 10,828.91	\$ 10,114.48	\$ 714.43	\$ 10,828.91	\$.....	\$.....	\$.....	\$.....	1
400.00	400.00	.....	400.00	.....	.....	.....	.....	2
355,377.04	301,284.44	4,416.84	305,701.28	49,675.76	1,201.40	.....	50,877.16	3
1,250,135.17	914,547.81	18,359.19	932,907.00	317,228.17	10,092.60	.....	327,320.77	4
928,073.33	692,040.04	230,835.06	922,875.10	5,198.23	35,037.28	.....	40,235.51	5
112,599,471.09	34,826,179.98	77,723,291.11	112,549,471.09	50,000.00	274,471.66	.....	324,471.66	6
2,797,487.43	861,991.79	1,932,495.64	2,794,487.43	3,000.00	8,065.35	.....	11,065.35	7
28,051,385.62	26,460,607.82	556,546.43	27,017,154.25	1,034,231.37	491,508.03	.....	1,525,739.40	8
347,451.99	304,687.16	1,841.03	306,528.19	40,923.80	4,114.48	.....	45,038.28	9
25,027,273.79	3,509,036.53	20,599,385.17	24,108,421.70	918,852.09	107,238.29	.....	1,026,090.38	10
100,075.40	34,755.00	54.32	34,809.32	65,266.08	2,002.83	.....	67,268.91	11
47,366.99	9,473.39	37,893.60	47,366.99	.....	1,433.79	.....	1,433.79	12
115,763.85	54,881.91	60,881.94	115,763.85	.....	.....	.....	.....	13
2,069.06	.....	.....	.....	2,069.06	.....	.....	2,069.06	14
239,228.78	239,228.78	.....	239,228.78	.....	.....	.....	.....	15
6,526.49	1,966.40	.....	1,966.40	4,560.09	321.96	.....	4,882.05	16
20,000.00	.....	20,000.00	20,000.00	.....	.....	.....	.....	17
68,384.03	15,018.33	.....	15,018.33	53,365.70	851.96	.....	54,217.66	18
4,362,839.24	3,968.69	3,409,343.06	3,413,311.75	949,527.49	81.84	.....	949,609.33	19
2,866,134.57	.....	2,564,715.36	2,564,715.36	301,419.21	.....	.....	301,419.21	20
146.30	98.50	.....	98.50	47.80	.....	.....	47.80	21
299,178.98	122,586.57	7,231.07	129,817.64	169,361.34	8,189.81	.....	177,551.15	22
245,335.50	207,585.33	1,100.97	208,686.30	36,649.20	166.50	.....	36,815.70	23
465,301.43	449,415.91	10,566.69	459,982.60	5,318.83	11,174.82	.....	16,493.65	24
617,419.07	385,678.91	.....	385,678.91	231,740.16	5,590.16	.....	237,330.32	25
873,066.52	821,295.19	13,486.43	834,781.62	38,284.90	32,385.63	.....	70,670.53	26
33,541.32	16,770.66	16,770.66	33,541.32	.....	.....	.....	.....	27
128,335.00	109,846.72	18,488.28	128,335.00	.....	67,856.75	.....	67,856.75	28
590,079.71	545,050.53	44,965.18	590,015.71	64.00	189,107.40	.....	189,171.40	29
1,337,804.08	1,297,420.87	21,986.75	1,319,407.62	18,396.46	138,018.98	.....	156,415.44	30
191,585.18	92,193.07	5.88	92,198.95	99,386.23	8,385.20	.....	107,771.43	31
2,135,400.96	1,905,713.61	.....	1,905,713.61	229,687.35	57,629.79	.....	287,317.14	32
1,972.17	1,877.80	.....	1,877.80	94.37	.....	.....	94.37	33
90,653.03	70,672.63	2,244.38	72,917.01	17,736.02	8,954.28	.....	26,690.30	34
5,174.55	4,673.55	.....	4,673.55	501.00	225.20	.....	726.20	35
1,411,962.55	1,279,284.68	.....	1,279,284.68	132,677.87	8,582.45	.....	141,260.32	36
651,535.34	650,549.85	630.68	651,180.53	354.81	475,824.66	.....	476,179.47	37
423,019.90	295,977.54	12,044.17	308,021.71	114,998.19	30,498.85	.....	145,497.04	38
21,775.28	1,067.03	.....	1,067.03	20,708.25	.....	.....	20,708.25	39
16,685.96	13,311.35	.....	13,311.35	3,374.61	858.93	.....	4,233.54	40
13,188.60	4,651.83	.....	4,651.83	8,536.77	3,751.83	.....	12,288.60	41
1,311,017.15	729,972.06	3,966.17	733,938.23	577,078.92	318,210.29	.....	895,289.21	42
7,543.82	4,695.39	.....	4,695.39	2,848.43	333.99	.....	3,182.42	43

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
State Beverage Department								
44	015	0400	Cigarette Tax Collection Fund.....	\$4,499,099.21	\$29,167,288.62	\$.....	\$ 362.16	\$29,167,650.78
Trustees of Internal Improvement Fund								
45	018	0400	Chapter 610.....	433,018.39	246,216.33	7,959.20	1,148,134.11	1,402,309.64
46		0500	U.S. Geological Survey Cooperative Account.....	225.00	7,525.00	10,250.00		17,775.00
47		0600	Dead Lakes Matching Fund.....		30,000.00	150,000.00		180,000.00
Replacement Accounts								
48	019	0500	Florida State Hospital at Chattahoochee.....	2,956.57				
49		0700	Florida School for Boys at Marianna.....	141.94				
50		0900	Florida A. & M. University.....	198.36				
51		1000	University of Florida.....	1,496.22			362.18	362.18
52		1100	Florida State Prison—Raiford.....	515.08			17,443.80	17,443.80
53		1200	Florida School for Girls at Ocala and Forest Hills.....	1,100.00			37.70	37.70
54		1400	State Board of Conservation.....	36.19			1,318.67	1,318.67
55		1500	University of Florida—Agricultural Experiment Stations.....	3,894.00				
56		1800	Department of Public Safety.....	165.00				
57		1900	Board of Parks and Historic Memorials.....	800.00				
58		2100	Board of Commissioners of State Institutions.....	33.00				
59		2200	Everglades Fire Control District.....	278.75			45.01	45.01
60		2300	Department of Agriculture—Marketing Board.....	49.55			668.00	668.00
61		2600	South Florida State Hospital.....	29.95				
62		3000	Florida Correctional Institution at Lowell.....	680.16				
63		3100	G. Pierce Wood Memorial Hospital at Arcadia.....	3,003.52				
Florida Alcoholic Rehabilitation Fund								
64	023	0400	Operating Fund.....	623,969.59	478,287.19		475.35	478,762.54
Department of Public Safety								
65	024	0400	Highway Patrol Pension Fund.....	54,255.20	172,006.03	137,159.81	6,000.00	315,165.84
Military Department of Florida								
66	025	0400	Camp Blanding Management Fund.....	96,119.52	262,747.36	60.00	6,076.32	268,883.68
67		0500	Armory Board Trust Fund.....	26,736.23	130,657.84	41,275.85	128,893.40	300,827.09
Civil Defense:								
68		0800	U.S. Contributions Account.....	123,873.91	40,257.16			40,257.16
69		0900	Operational Survival Plan.....	3,470.42	23,374.47		58.78	23,433.25
Armory Construction Funds:								
70		1800	Palatka.....	85.43				
71		2000	St. Augustine.....	7.05				
72		2200	Marianna.....	5,076.34				
73		2300	Sarasota.....	31.20				
74		2400	Cocoa.....	19.28				
75		2700	Pensacola.....	115.48				
76		2900	Jacksonville.....	839.43				
77		3000	Orlando.....	25.72				
78		3200	Live Oak.....	32,000.00		51,909.00		51,909.00
79		3900	Lake City.....	2,400.00		51,889.93		51,889.93
80		4100	St. Petersburg.....	60,047.56				
Florida State Development Commission								
81	027	0400	Aeronautics Fund.....	190,473.55	80,506.31			80,506.31
82		0500	Hospital Grants—U.S. Fund.....	18,000.00	3,610,168.84			3,610,168.84
83		0600	Hospital Survey and Construction—U.S. Fund.....	.72				
84		0700	U.S. Grants Fund.....	1,370.74				
85		0800	Hospital Division—Health and Medical Facilities Survey—U.S. Fund.....	27,716.22				
86		0900	Grants and Donations Fund.....	1,060.00				
87		1000	Grants for Urban Planning Fund.....		61,112.00			61,112.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$33,666,749.99	\$21,249,769.07	\$7,639,001.78	\$28,888,770.85	\$4,777,979.14	\$ 8,835.75	\$.....	\$4,786,814.89	44
1,835,328.03	498,959.05	402,623.56	901,582.61	933,745.42	18,851.12	.....	952,596.54	45
18,000.00	18,000.00	.....	18,000.00	.....	4,499.00	.....	4,499.00	46
180,000.00	.....	.....	.....	180,000.00	.....	.....	180,000.00	47
2,956.57	.....	2,956.57	2,956.57	.....	.....	.....	.....	48
141.94	.....	.....	.....	141.94	.....	.....	141.94	49
198.36	.....	.....	.....	198.36	.....	.....	198.36	50
1,858.40	.....	.....	.....	1,858.40	.....	.....	1,858.40	51
17,958.88	16,013.35	.....	16,013.35	1,945.53	3,171.39	.....	5,116.92	52
1,137.70	.....	.....	.....	1,137.70	.....	.....	1,137.70	53
1,354.86	.....	.....	.....	1,354.86	.....	.....	1,354.86	54
3,894.00	1,770.26	.....	1,770.26	2,123.74	75.39	.....	2,199.13	55
165.00	.....	.....	.....	165.00	.....	.....	165.00	56
800.00	.....	.....	.....	800.00	.....	.....	800.00	57
33.00	.....	.....	.....	33.00	.....	.....	33.00	58
323.76	132.95	.....	132.95	190.81	.....	.....	190.81	59
717.55	669.55	.....	669.55	48.00	.....	.....	48.00	60
29.95	.....	.....	.....	29.95	.....	.....	29.95	61
680.16	585.00	.....	585.00	95.16	.....	.....	95.16	62
3,003.52	.....	3,003.52	3,003.52	.....	.....	.....	.....	63
1,102,732.13	448,111.16	412,575.91	860,687.07	242,045.06	32,480.80	.....	274,525.86	64
369,421.04	281,447.50	2,525.24	283,972.74	85,448.30	11,857.51	.....	97,305.81	65
365,003.20	150,065.53	46,603.91	196,669.44	168,333.76	30,098.20	.....	198,431.96	66
327,563.32	260,524.11	3,389.96	263,914.07	63,649.25	17,455.24	.....	81,104.49	67
164,131.07	47,885.39	.....	47,885.39	116,245.68	210.84	.....	116,456.52	68
26,903.67	24,360.96	.....	24,360.96	2,542.71	1,136.35	.....	3,679.06	69
85.43	85.43	.....	85.43	.....	.....	.....	.....	70
7.05	.....	7.05	7.05	.....	.....	.....	.....	71
5,076.34	2,135.28	.....	2,135.28	2,941.06	.....	.....	2,941.06	72
31.20	.....	31.20	31.20	.....	.....	.....	.....	73
19.28	19.28	.....	19.28	.....	.....	.....	.....	74
115.48	.....	115.48	115.48	.....	.....	.....	.....	75
839.43	808.85	30.58	839.43	.....	.....	.....	.....	76
25.72	.....	25.72	25.72	.....	.....	.....	.....	77
83,909.00	83,909.00	.....	83,909.00	.....	.....	.....	.....	78
54,289.93	54,236.72	.....	54,236.72	53.21	.....	.....	53.21	79
60,047.56	60,047.56	.....	60,047.56	.....	275.25	.....	275.25	80
270,979.86	35,428.67	1,259.25	36,687.92	234,291.94	1,395.79	.....	235,687.73	81
3,628,168.84	3,593,755.04	34,413.80	3,628,168.84	.....	167,739.24	.....	167,739.24	82
.72	.72	.....	.72	.....	.....	.....	.....	83
1,370.74	.....	.....	.....	1,370.74	.....	.....	1,370.74	84
27,716.22	.....	.....	.....	27,716.22	.....	.....	27,716.22	85
1,060.00	.....	.....	.....	1,060.00	.....	.....	1,060.00	86
61,112.00	3,950.00	.....	3,950.00	57,162.00	.....	.....	57,162.00	87

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
037			Florida Council for the Blind					
88	0400		U.S. Fund.....	\$ 1,648.82	\$ 426,278.32	\$ 2,779.46	\$ 4,075.71	\$ 433,133.49
89	0500		Trust Fund.....	10,907.14	6,659.08		273.35	6,932.43
90	0600		Building Construction Fund.....	1.90				
043			State Board of Forestry					
91	0400		Incidental Fund.....	52,262.17	2,396,356.75	100.00	73,723.35	2,470,180.10
044			State Board of Conservation					
92	0400		Biological Research Trust Fund.....	222,683.46	7,908.00	85,955.72	10,000.00	103,863.72
93	0500		Oyster Severance Tax Fund.....	12,294.99	1,705.50			1,705.50
94	0600		Geological Survey—U.S. Cooperative Fund.....	3,500.00	10,400.00	9,600.00		20,000.00
95	0700		Confiscated Materials Fund.....	615.00				
045			Board of Parks and Historic Memorials					
96	0400		State Park Fund.....	55,287.94	266,317.50	45.74	8,443.51	274,806.75
97	0600		Park Development County Matching Fund.....	11,322.02				
048			Florida Securities Commission					
98	0400		Trust Fund.....	15,000.00			10,000.00	10,000.00
050			Board of Commissioners of State Institutions					
99	0500		Governor's Mansion Furnishings Fund...	1,185.10				
100	0600		Indian Land Oil Leases Fund.....	60,611.02			17,202.88	17,202.88
101	1100		Winter Park State Office Building Supervision Fund.....		53,060.49			53,060.49
102	1200		Winter Park State Office Building Construction Trust Fund.....	605,219.21	983.05		13,340.12	14,323.17
103	1400		Miami State Office Building Construction Trust Fund.....				3,277,600.00	3,277,600.00
104	1600		Tampa State Office Building Construction Trust Fund.....				1,516,330.00	1,516,330.00
105	2000		W. V. Knott Building—Heating and Air Conditioning Fund.....	45,372.68			23.60	23.60
106	2100		Whitfield Building—Repairs Fund.....	2,016.40				
056			Florida Crippled Children's Commission					
107	0400		Donation Fund.....	1,729.47	76,273.25		5,203.55	81,476.80
108	0500		U.S. Fund.....	5,832.29	302,728.00		47.30	302,775.30
059			State Tuberculosis Board					
109	0400		Hospital Construction Fund.....	52,691.38				
110	0500		Hospital Interest and Sinking Fund.....	38,000.00	18,120.00			18,120.00
060			State Plant Board					
111	0500		Emergency Infestation Fund.....	12,887.63			13,595.25	13,595.25
061			Florida Parole Commission					
112	0400		Trust Fund.....	34,843.94			13,100.00	13,100.00
068			Board of Control					
113	0400		Architect's Office.....	101,600.26	704,314.26		28.40	704,342.66
114	0500		Racing Scholarships Fund.....	304,599.95	295,776.79		29,708.86	325,485.65
115	0600		Westcott Trust Fund.....	21,755.03	27,967.41		20,000.00	47,967.41
116	0700		Ex-Confederate Soldiers and Sailors En- dowment Fund.....	2,040.72	2,572.50		3,000.00	5,572.50
117	0800		Educational Survey Fund.....	2,983.98	52,500.00	2,500.00		55,000.00
118	0900		Visual Education Fund.....	20,000.00				
			Ringling Museum of Art:					
119	1200		Incidental Fund.....	22,342.57	190,869.91	3,636.65	328.51	194,835.07
120	1400		Interest of Trust Fund.....	42,721.68	31,160.00			31,160.00
121	1500		Principal of American Legion Fund.....		620.00		15,000.00	15,620.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 434,782.31	\$ 416,417.15	\$	\$ 416,417.15	\$ 18,365.16	\$ 44,837.58	\$	\$ 63,202.74	88
17,839.57	12,027.51	.....	12,027.51	5,812.06	1,160.74	.....	6,972.80	89
1.90	1.90	.....	1.90	.....	.....	.....	.....	90
2,522,442.27	2,380,834.35	152.90	2,380,987.25	141,455.02	261,385.92	.....	402,840.94	91
326,547.18	190,261.13	.....	190,261.13	136,286.05	25,262.35	.....	161,548.40	92
14,000.49	49.95	65.88	115.83	13,884.66	.....	.....	13,884.66	93
23,500.00	21,000.00	.....	21,000.00	2,500.00	5,625.00	.....	8,125.00	94
615.00	.....	.....	.....	615.00	.....	.....	615.00	95
330,094.69	241,985.73	8,616.72	250,602.45	79,492.24	36,000.77	.....	115,493.01	96
11,322.02	2,127.27	.....	2,127.27	9,194.75	.....	.....	9,194.75	97
25,000.00	5,000.00	.....	5,000.00	20,000.00	.....	.....	20,000.00	89
1,185.10	.....	.....	.....	1,185.10	.....	.....	1,185.10	99
77,813.90	36,665.75	.....	36,665.75	41,148.15	.....	.....	41,148.15	100
53,060.49	14,150.07	2,405.52	16,555.59	36,504.90	1,624.37	.....	38,129.27	101
619,542.38	542,531.61	.....	542,531.61	77,010.77	15.97	.....	77,026.74	102
3,277,600.00	3,267,516.91	.....	3,267,516.91	10,083.09	3,173.40	.....	13,256.49	103
1,516,330.00	1,513,532.32	.....	1,513,532.32	2,797.68	.....	.....	2,797.68	104
45,396.28	34,637.43	.....	34,637.43	10,758.85	.....	.....	10,758.85	105
2,016.40	1,984.50	.....	1,984.50	31.90	.....	.....	31.90	106
83,206.27	83,176.02	.....	83,176.02	30.25	23,166.62	.....	23,196.87	107
308,607.59	295,264.73	.....	295,264.73	13,342.86	19,808.90	.....	33,151.76	108
52,691.38	.....	.....	.....	52,691.38	.....	.....	52,691.38	109
56,120.00	18,120.00	.....	18,120.00	38,000.00	.....	.....	38,000.00	110
26,482.88	.....	189.25	189.25	26,293.63	.....	.....	26,293.63	111
47,943.94	9,812.74	788.79	10,601.53	37,342.41	1,162.13	.....	38,504.54	112
805,942.92	652,825.08	.....	652,825.08	153,117.84	26,029.51	.....	179,147.35	113
630,085.60	397,534.18	.....	397,534.18	232,551.42	.....	.....	232,551.42	114
69,722.44	100.00	30,000.00	30,100.00	39,622.44	.....	.....	39,622.44	115
7,613.22	3,462.58	.....	3,462.58	4,150.64	.....	.....	4,150.64	116
57,983.98	16,585.84	.....	16,585.84	41,398.14	7,336.90	.....	48,735.04	117
20,000.00	.....	20,000.00	20,000.00	.....	.....	.....	.....	118
217,177.64	187,861.63	300.80	188,162.43	29,015.21	21,983.53	.....	50,998.74	119
73,881.68	19,766.76	.....	19,766.76	54,114.92	1,901.00	.....	56,015.92	120
15,620.00	14,959.13	.....	14,959.13	660.87	.....	.....	660.87	121

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
069 TRUST FUND (Continued)								
University of Florida								
122	0400		Incidental Fund.....	\$ 189.76	\$1,938,136.20	\$ 15,520.32	\$ 998.49	\$1,954,655.01
123	0600		General Extension Division Fund.....	67,815.85	330,736.08	270.07	911.99	331,918.14
124	0700		Auxiliary Fund.....	596,678.84	3,275,501.32	128,433.53	53,024.63	3,456,959.48
125	0800		Research Contracts Revolving Fund.....	7,977.45	223,618.35	53,216.60	660.45	277,495.40
126	0900		Special American Legion Fund.....	2,210.00	680.00			680.00
127	1000		Grants and Donations Fund.....	313,383.63	720,949.86	1,854.58	4,916.03	727,720.47
128	1100		Working Capital Fund.....	189,773.10		172.48	1,082,130.45	1,082,302.93
129	1200		Visual Education Fund.....		1,230.65	20,000.00		21,230.65
130	1500		Engineering and Industrial Experiment Station—Research Contracts Fund.....	255,057.31	1,022,026.83	696.42	2,616.75	1,025,340.00
Medical and Health Center:								
131	2000		Incidental Fund.....	59.74	71,834.99	24.00		71,858.99
132	2100		Grants and Donations Fund.....	310,651.08	731,129.37	1,454.97	655.83	733,240.17
133	2200		Operation and Maintenance Fund.....		195,751.20	100,669.12	57.10	296,477.42
134	2500		Stadium Construction—Interest and Sinking Fund.....	25,675.58	2,654.09		15,000.00	17,654.09
135	2600		Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	2,831.34	1,700.00	26,000.00		27,700.00
Dormitories Revenue Certificates, 1948 Issue:								
136	2700		Interest and Sinking Fund.....	3,611.43	9,055.91	176,000.00	125,000.00	310,055.91
137	2800		Rental Fund.....	89,204.38	562,196.88			562,196.88
138	2900		Operation Fund.....	46,986.19	.45	364,328.40	3.06	364,331.91
139	3000		Major Repairs.....	3,141.52	5,937.50		100,000.00	105,937.50
Student Hall Revenue Certificates of 1952:								
140	3100		Operation and Maintenance Fund.....	48,981.18	153,149.52			153,149.52
141	3200		Repairs and Replacement Fund.....	10,270.71	289.23	10,530.00		10,819.23
142	3300		Interest and Sinking Fund.....	66,790.24	116,037.75	50,000.00		166,037.75
143	3400		Student Fee Building Fund.....	7,908.66	33,650.00			33,650.00
Dormitory Revenue Certificates of 1954:								
144	3600		Repairs and Replacement Fund.....	3,549.84	5,382.11			5,382.11
145	3700		Interest and Sinking Fund.....	35,206.83	50,897.01		6,000.00	56,897.01
Dormitory Revenue Certificates of 1955:								
146	4100		Interest and Sinking Fund.....	26,496.97	34,437.12			34,437.12
147	4200		Repairs and Replacement Fund.....	1,976.71	2,966.42			2,966.42
Dormitory Revenue Certificates of 1956:								
148	4300		Construction Fund.....	340,370.71	344.52			344.52
149	4400		Operation and Maintenance Fund.....		193,346.75	75,762.00	160.67	269,269.42
150	4500		Revenue Fund.....	71,556.00	4,206.00			4,206.00
151	4600		Interest and Sinking Fund.....	49,403.15	85,292.91	60,000.00		145,292.91
Laboratory School Revenue Certificates:								
152	4800		Construction Fund.....	35,753.24	1,000.00			1,000.00
153	5000		Reserve Maintenance Fund.....	4,000.00	4,000.00			4,000.00
154	5100		Interest and Sinking Fund.....	34,383.34	25,010.21			25,010.21
Apartment Units Revenue Certificates of 1957:								
155	5500		Construction Fund.....	274,090.39	8,812.50		450,000.00	458,812.50
156	5600		Operation and Maintenance Fund.....		51,064.30	14,000.00		65,064.30
157	5800		Interest and Sinking Fund.....	60,623.67				
070 Agricultural Extension Service								
158	0400		Incidental Fund.....	1,215.22	16,021.07		685.06	16,706.13
159	0500		Grants and Donations Funds.....	43,420.63	611,985.58	495.32	55.53	612,536.43
071 Agricultural Experiment Stations								
160	0400		Incidental Fund.....	110,532.45	383,630.58	25,466.16	390.78	409,487.52
161	0500		Hatch Fund.....	41,860.00	387,070.80	1,023.32	54.65	388,148.77
162	0600		Grants and Donations Fund.....	188,430.74	325,045.42	2,030.69	1,019.27	328,095.38
163	0800		Agricultural Marketing Act Fund.....	357.03	19,642.97			19,642.97
164	0900		Regional Research Fund.....	2,009.17	65,625.46	37.12	2,350.13	68,012.71

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,954,844.77	\$1,938,189.23	\$ 4,724.57	\$1,942,913.80	\$ 11,930.97	\$ 573,972.73	\$.....	\$ 585,903.70	122
399,733.99	281,045.99	10,500.00	291,545.99	108,188.00	21,073.30	.....	129,261.30	123
4,053,638.32	3,704,399.46	122,518.00	3,826,917.46	226,720.86	278,636.55	.....	505,357.41	124
285,472.85	226,719.91	26,358.49	253,078.40	32,394.45	20,405.25	.....	52,799.70	125
2,890.00	1,240.00	.....	1,240.00	1,650.00	.....	.....	1,650.00	126
1,041,104.10	608,182.09	33,244.64	641,426.73	399,677.37	73,230.67	.....	472,908.04	127
1,272,076.03	1,086,366.45	1,238.99	1,087,605.44	184,470.59	127,354.51	.....	311,825.10	128
21,230.65	19,506.99	105.44	19,612.43	1,618.22	1,294.45	.....	2,912.67	129
1,280,397.31	1,074,009.66	38,379.83	1,112,389.49	168,007.82	205,352.75	.....	373,360.57	130
71,918.73	16,671.39	.....	16,671.39	55,247.34	458.56	.....	55,705.90	131
1,043,891.25	669,983.19	1,129.94	671,113.13	372,778.12	104,618.31	.....	477,396.43	132
296,477.42	209,877.25	50,151.80	260,029.05	36,448.37	92,521.21	.....	128,969.58	133
43,329.67	42,367.05	.....	42,367.05	962.62	.....	.....	962.62	134
30,531.34	27,120.70	.....	27,120.70	3,410.64	.....	.....	3,410.64	135
313,667.34	246,632.10	.....	246,632.10	67,035.24	.....	.....	67,035.24	136
651,401.26	.....	566,260.00	566,260.00	85,141.26	.....	.....	85,141.26	137
411,318.10	380,272.18	.....	380,272.18	31,045.92	30,369.46	.....	61,415.38	138
109,079.02	78,885.18	9,040.28	87,925.46	21,153.56	.....	.....	21,153.56	139
202,130.70	106,651.25	60,530.83	167,182.08	34,948.62	9,865.76	.....	44,814.38	140
21,089.94	.....	.....	.....	21,089.94	.....	.....	21,089.94	141
232,827.99	147,058.59	.....	147,058.59	85,769.40	.....	.....	85,769.40	142
41,558.66	.....	.....	.....	41,558.66	.....	.....	41,558.66	143
8,931.95	.....	.....	.....	8,931.95	.....	.....	8,931.95	144
92,103.84	49,680.81	.....	49,680.81	42,423.03	.....	.....	42,423.03	145
60,934.09	28,861.70	.....	28,861.70	32,072.39	.....	.....	32,072.39	146
4,943.13	.....	.....	.....	4,943.13	.....	.....	4,943.13	147
340,715.23	304,293.92	.....	304,293.92	36,421.31	.....	.....	36,421.31	148
269,269.42	125,545.32	66,345.94	191,891.26	77,378.16	12,394.51	.....	89,772.67	149
75,762.00	.....	75,762.00	75,762.00	.....	.....	.....	.....	150
194,696.06	141,991.20	.....	141,991.20	52,704.86	.....	.....	52,704.86	151
36,753.24	29,518.72	188.81	29,707.53	7,045.71	4,386.63	.....	11,432.34	152
8,000.00	.....	.....	.....	8,000.00	.....	.....	8,000.00	153
59,393.55	26,800.00	.....	26,800.00	32,593.55	8,312.50	.....	40,906.05	154
732,902.89	620,931.04	.....	620,931.04	111,971.85	27,758.07	.....	139,729.92	155
65,064.30	21,363.50	20,106.50	41,470.00	23,594.30	3,315.78	.....	26,910.08	156
60,623.67	55,682.51	.....	55,682.51	4,941.16	.....	.....	4,941.16	157
17,921.35	17,304.25	60.73	17,364.98	556.37	2,730.68	.....	3,287.05	158
655,957.06	644,419.65	15.70	644,435.35	11,521.71	62,013.78	.....	73,535.49	159
520,019.97	459,153.45	13,880.87	473,034.32	46,985.65	59,521.22	.....	106,506.87	160
430,008.77	404,969.41	1,453.18	406,422.59	23,586.18	41,777.87	.....	65,364.05	161
516,526.12	372,780.43	2,003.04	374,783.47	141,742.65	42,556.84	.....	184,299.49	162
20,000.00	18,558.13	1,202.68	19,760.81	239.19	751.93	.....	991.12	163
70,021.88	63,664.42	1,542.08	65,206.50	4,815.38	6,075.43	.....	10,890.81	164

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
072 TRUST FUND (Continued) Florida State University								
165	0400		Incidental Fund.....	\$ 44,572.22	\$ 877,235.04	\$ 107,092.66	\$ 115.63	\$ 984,443.33
166	0500		Working Capital Fund.....	120,062.02	15,270.93	39,814.56	757,745.57	812,831.06
167	0600		Auxiliary Fund.....	412,896.19	1,144,953.19	17,069.41	2,618.26	1,164,640.86
168	0700		Westcott Estate Fund.....	39,873.28		30,000.00		30,000.00
169	0800		Research Contracts Revolving Fund.....	39,967.42	531,623.73	28,694.12	11,973.48	572,291.33
170	0900		Grants and Donations Fund.....	295,335.35	1,124,401.17	6,254.71	15,003.09	1,145,658.97
171	1200		Visual Education Fund.....		1,372.95	20,000.00		21,372.95
Bryan Hall:								
172	1500		Interest and Sinking Fund.....	3,365.10	7,000.00			7,000.00
173	1600		Operation Fund.....	11,516.02	16,078.00	4,204.00		20,282.00
Senior Hall:								
174	1700		Operation Fund.....	25,220.60	19,417.32	1,263.17	442.51	21,123.00
175	1800		Interest and Sinking Fund.....	5,447.50	10,000.00			10,000.00
Revenue Certificates, Series 1950:								
176	1900		Interest and Sinking Fund.....	10,755.83	6,500.00	225,033.00	1,757.15	233,290.15
177	2000		Dining Hall—Operation Fund.....	64,379.21	29,693.84		811.61	30,505.45
178	2100		Dining Hall and Landis Hall—Interest and Sinking Fund.....	44,636.01	13,786.04			13,786.04
179	2200		Landis Hall—Operation Fund.....	36,805.76	57,487.08		1.50	57,488.58
University Hospital:								
180	2300		Operation Fund.....	98,957.63	175,731.11		40.35	175,771.46
181	2400		Interest and Sinking Fund.....	15,911.66	250.00			250.00
182	2500		Repairs and Replacement Fund.....	4,342.79	125.00		5.35	130.35
Revenue Certificates, Series 1950:								
183	2600		Operation Fund.....	156,504.36		187,944.28	207.67	188,151.95
184	2700		Revenue Fund.....	34,326.23	403,165.88	33,568.79		436,734.67
185	2800		Repairs and Replacement Fund.....	50,109.76	1,500.00	55,746.08		57,246.08
Demonstration School:								
186	3000		Revenue Fund.....	28,380.00	101,157.00			101,157.00
187	3100		Interest and Sinking Fund.....	36,117.78	1,125.00	30,000.00		31,125.00
188	3200		Repairs and Replacement Fund.....	19,195.13		5,000.00		5,000.00
Dormitory Revenue Certificates of 1954:								
189	3400		Revenue Fund.....		17,400.00			17,400.00
190	3500		Interest and Sinking Fund.....	8,706.27		15,900.00		15,900.00
191	3600		Repairs and Replacement Fund.....	2,914.28		1,500.00		1,500.00
Dormitory Revenue Certificates of 1956:								
192	4000		Construction Fund.....	20,221.01	17,000.00			17,000.00
193	4100		Revenue Fund.....		6,403.05			6,403.05
194	4200		Repairs and Replacement Fund.....			600.00		600.00
195	4300		Interest and Sinking Fund.....			15,057.24		15,057.24
Dormitory Revenue Certificates of 1958:								
196	4400		Construction Fund.....		19,823.83	10,000.00	2,822,218.75	2,852,042.58
197	4500		Construction Fund.....		65,000.00			65,000.00
198	4700		Interest and Sinking Fund.....		17,042.36	65,000.00	126,500.00	208,542.36
073 Florida A. & M. University								
199	0400		Incidental Fund.....	34.24	251,136.00	60,000.00	712.27	311,848.27
200	0500		Auxiliary Fund.....	202,259.95	853,461.14		87.06	853,548.20
201	0600		Morrill Fund—U.S.....	4.06	25,000.00			25,000.00
202	0700		Bankhead-Jones Fund—U.S.....	417.19				
203	0900		Grants and Donations Fund.....	228.75	23,822.13	25,421.25		49,243.38
Laundry:								
204	1200		Interest and Sinking Fund.....	111.51		4,995.00		4,995.00
205	1300		Operation Fund.....	23,836.92	75,245.06		15.00	75,260.06
Hospital:								
206	1400		Construction Fund.....	2,367.70				
207	1500		Interest and Sinking Fund.....	27,969.23	33,654.62			33,654.62
208	1700		Operation and Maintenance Fund.....	29,913.96	330,347.31		554.56	330,901.87
Dormitories Revenue Certificates, 1938 Issue:								
209	1800		Operation Fund.....	6,687.51		28,952.76		28,952.76
210	1900		Interest and Sinking Fund.....	14,424.83	2,335.00	10,773.73		13,108.73

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,029,015.55	\$1,016,495.43	\$ 12,512.76	\$1,029,008.19	\$ 7.36	\$ 124,222.49	\$	\$ 124,229.85	165
932,893.08	702,385.40	2,667.50	705,052.90	227,840.18	28,986.74	.....	256,826.92	166
1,577,537.05	1,075,798.92	48,517.19	1,124,316.11	453,220.94	41,099.75	.....	494,320.69	167
69,873.28	69,286.55	.....	69,286.55	586.73	69,286.55	.....	69,873.28	168
612,258.75	513,927.90	79,942.55	593,870.45	18,388.30	97,720.11	.....	116,108.41	169
1,440,994.32	796,291.96	55,122.84	851,414.80	589,579.52	76,354.73	.....	665,934.25	170
21,372.95	14,370.05	39.00	14,409.05	6,963.90	615.22	.....	7,579.12	171
10,365.10	6,490.00	.....	6,490.00	3,875.10	.....	.....	3,875.10	172
31,798.02	18,873.68	961.60	19,835.28	11,962.74	393.39	.....	12,356.13	173
46,343.60	24,617.86	34.00	24,651.86	21,691.74	851.05	.....	22,542.79	174
15,447.50	9,815.00	.....	9,815.00	5,632.50	.....	.....	5,632.50	175
244,045.98	239,753.77	.....	239,753.77	4,292.21	.....	.....	4,292.21	176
94,884.66	30,051.32	25,878.14	55,929.46	38,955.20	75.95	.....	39,031.15	177
58,422.05	24,816.45	.....	24,816.45	33,605.60	.....	.....	33,605.60	178
94,294.34	60,205.55	.....	60,205.55	34,088.79	1,396.23	.....	35,485.02	179
274,729.09	180,685.59	463.34	181,148.93	93,580.16	11,097.94	.....	104,678.10	180
16,161.66	3,860.00	.....	3,860.00	12,301.66	.....	.....	12,301.66	181
4,473.14	2,793.59	.....	2,793.59	1,679.55	.....	.....	1,679.55	182
344,656.31	193,746.10	20,490.66	214,236.76	130,419.55	6,642.75	.....	137,062.30	183
471,060.90	.....	464,780.63	464,780.63	6,230.27	.....	.....	6,230.27	184
107,355.84	27,364.04	3,942.73	31,306.77	76,049.07	.....	.....	76,049.07	185
129,537.00	.....	129,537.00	129,537.00	.....	.....	.....	.....	186
67,242.78	27,502.50	.....	27,502.50	39,740.28	.....	.....	39,740.28	187
24,195.13	103.65	.....	103.65	24,091.48	.....	.....	24,091.48	188
17,400.00	.....	17,400.00	17,400.00	.....	.....	.....	.....	189
24,606.27	13,555.00	.....	13,555.00	11,051.27	.....	.....	11,051.27	190
4,414.28	.....	.....	.....	4,414.28	.....	.....	4,414.28	191
37,221.01	27,966.82	9,254.19	37,221.01	.....	.....	.....	.....	192
6,403.05	.....	6,403.05	6,403.05	.....	.....	.....	.....	193
600.00	.....	.....	.....	600.00	.....	.....	600.00	194
15,057.24	5,000.00	.....	5,000.00	10,057.24	.....	.....	10,057.24	195
2,852,042.58	2,675,922.01	10,000.00	2,685,922.01	166,120.57	.....	.....	166,120.57	196
65,000.00	.....	65,000.00	65,000.00	.....	.....	.....	.....	197
208,542.36	31,637.50	.....	31,637.50	176,904.86	.....	.....	176,904.86	198
311,882.51	296,376.72	41.02	296,417.74	15,464.77	5,419.88	.....	20,884.65	199
1,055,808.15	764,258.88	90,148.52	854,407.40	201,400.75	33,639.77	.....	235,040.52	200
25,004.06	.....	25,004.06	25,004.06	.....	.....	.....	.....	201
417.19	.....	417.19	417.19	.....	.....	.....	.....	202
49,472.13	48,820.00	423.38	49,243.38	228.75	.....	.....	228.75	203
5,106.51	4,930.00	.....	4,930.00	176.51	435.00	.....	611.51	204
99,096.98	76,598.80	7,979.56	84,578.36	14,518.62	5,261.92	.....	19,780.54	205
2,367.70	.....	.....	.....	2,367.70	.....	.....	2,367.70	206
61,623.85	21,019.00	.....	21,019.00	40,604.85	4,924.25	.....	45,529.10	207
360,815.83	358,044.42	104.54	358,148.96	2,666.87	23,885.85	.....	26,552.72	208
35,640.27	33,216.91	.....	33,216.91	2,423.36	2,197.27	.....	4,620.63	209
27,533.56	11,537.60	.....	11,537.60	15,995.96	.....	.....	15,995.96	210

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
	073		TRUST FUND (Continued)					
			Florida A. & M. University (Continued)					
			Dormitory Revenue Certificates of 1952:					
211	2000		Revenue Fund.....	\$ 5,388.51	\$ 122,938.45	\$.....	\$.....	\$ 122,938.45
212	2100		Operation and Maintenance Fund.....	8,976.85	.....	21,793.83	6.00	21,799.83
213	2200		Interest and Sinking Fund.....	34,234.78	1,375.00	44,569.75	.....	45,944.75
214	2300		Repairs and Replacement Fund.....	9,038.32	.....	5,276.79	.....	5,276.79
	076		State Library Board					
215	0400		Trust Fund.....	788.52	3.50	.....	.....	3.50
216	0500		Trust Fund—U.S.....	20,471.60	129,583.00	.....	.....	129,583.00
	077		Minimum Foundation Program					
217	0400		County Capital Outlay and Debt Service School Fund.....	104,896.74	14,415,543.83	.....	18,398,532.12	32,814,075.95
	078		County School Fund					
218	0400		Additional Capital Outlay.....	.....	.....	5,151,369.00	.....	5,151,369.00
219	0500		County School Sales Tax Fund.....	.....	.....	16,633,636.00	120.00	16,633,756.00
	079		Stephen Foster Memorial Commission					
220	0400		Trust Fund.....	3,224.52	31,890.61	.....	.95	31,891.56
221	0500		Carillon Tower Construction Fund.....	1,085.97	.....	.....	.....	.....
222	0600		Scholarship Fund.....	600.00	500.00	.....	.....	500.00
	085		University of South Florida					
223	0400		Incidental Fund.....	234.00	79.00	.....	.....	79.00
224	1000		Grants and Donations Fund.....	1,349.95	1,769.85	.....	.....	1,769.85
	090		Supreme Court					
225	0500		Completion and Renovation of Supreme Court Building.....	88,498.99	.....	15,000.00	33.09	15,033.09
226	102 0400		Circuit Judges Retirement Fund	11,147.30	2,613.38	58,523.68	.....	61,137.06
	104		Teachers Retirement System					
227	0400		Pension Accumulation Fund.....	289,249.96	163,197.75	8,728,643.80	603,038.41	9,494,879.96
228	0500		Annuity Savings Fund.....	515,945.23	16,204,998.77	753,568.81	1,200,127.40	18,158,694.98
229	0600		Survivors Benefits Fund.....	4,429.27	11,940.00	451,581.58	.....	463,521.58
	110		Florida Industrial Commission					
230	0400		Unemployment Compensation Benefit Account.....	2,236,948.11	.....	302.00	26,885,700.39	26,886,002.39
231	0500		Unemployment Compensation Clearing Account.....	8,200.93	24,876,833.40	437.75	831.98	24,878,103.13
232	111 0700		Cancellations and Restorations—Trust Fund	47,078.50	.....	25,066.02	53.34	25,119.36
233	114 0400		Flood Control Trust Fund—U.S.	13,736.06	8,534.24	.....	.....	8,534.24
234	115 0400		Principal of State School Fund	213,522.05	.....	197,022.78	724,880.66	921,903.44
235	116 0400		Interest of State School Fund	57,976.22	321,797.25	.....	.....	321,797.25
236	117 0400		Principal of Agricultural College Fund	915.23	.....	.....	301.39	301.39
237	118 0400		Principal of Seminary Fund	983.09	.....	.....	5,000.00	5,000.00
238	119 0400		Interest of Seminary Fund	8,087.87	4,302.50	.....	.....	4,302.50
	130		Division of Corrections					
239	0040		Industrial Trust Fund.....	449,684.93	123,950.81	4,860.00	1,079,905.81	1,208,716.62

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 128,326.96	\$	\$ 101,366.86	\$ 101,366.86	\$ 26,960.10	\$	\$	\$ 26,960.10	211
30,776.68	25,446.35	2,154.18	27,600.53	3,176.15	1,453.27	.....	4,629.42	212
80,179.53	37,132.90	.....	37,132.90	43,046.63	.....	.....	43,046.63	213
14,815.11	3,033.12	.....	3,033.12	11,281.99	.....	.....	11,281.99	214
792.02	.....	.....	.....	792.02	.....	.....	792.02	215
150,054.60	115,354.27	.....	115,354.27	34,700.33	3,242.52	.....	37,942.85	216
32,918,972.69	32,812,917.28	64.00	32,812,981.28	105,991.41	332,295.62	.....	438,287.03	217
5,151,369.00	5,151,369.00	.....	5,151,369.00	.....	475,000.00	.....	475,000.00	218
16,633,756.00	16,633,756.00	.....	16,633,756.00	.....	.....	.....	.....	219
35,116.08	34,718.62	.....	34,718.62	397.46	4,545.37	.....	4,942.83	220
1,085.97	1,084.25	1.72	1,085.97	.....	.....	.....	.....	221
1,100.00	500.00	.....	500.00	600.00	.....	.....	600.00	222
313.00	307.16	.....	307.16	5.84	88.90	.....	94.74	223
3,119.80	2,395.45	.....	2,395.45	724.35	.....	.....	724.35	224
103,532.08	103,109.19	.....	103,109.19	422.89	.....	.....	422.89	225
72,284.36	57,775.56	.....	57,775.56	14,508.80	5,472.19	.....	19,980.99	226
9,784,129.92	7,494,904.09	753,568.81	8,248,472.90	1,535,657.02	465,123.89	.....	2,000,780.91	227
18,674,640.21	12,093,114.93	5,312,424.24	17,405,539.17	1,269,101.04	106,719.56	.....	1,375,820.60	228
467,950.85	360,279.47	.....	360,279.47	107,671.38	12,885.00	.....	120,556.38	229
29,122,950.50	28,239,295.93	17,429.00	28,256,724.93	866,225.57	748,229.21	— 205.00	1,614,249.78	230
24,886,304.06	24,739,958.93	135,910.26	24,875,869.19	10,434.87	90,943.12	.....	101,377.99	231
72,197.86	4,969.23	2,682.94	7,652.17	64,545.69	200.19	.....	64,745.88	232
22,270.30	16,270.30	6,000.00	22,270.30	.....	7,472.99	.....	7,472.99	233
1,135,425.49	661,489.79	.....	661,489.79	473,935.70	1,645.35	.....	475,581.05	234
379,773.47	276,910.05	.....	276,910.05	102,863.42	235,012.25	.....	337,875.67	235
1,216.62	.....	.....	.....	1,216.62	.....	.....	1,216.62	236
5,983.09	1,000.00	.....	1,000.00	4,983.09	.....	.....	4,983.09	237
12,390.37	2,010.21	.....	2,010.21	10,380.16	.....	.....	10,380.16	238
1,658,401.55	1,577,714.75	56,816.41	1,634,531.16	23,870.39	101,925.36	.....	125,795.75	239

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1958	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Division of Child Training Schools								
240	141	0400	Florida School for Boys at Marianna: Land Acquisition Trust Fund.....	\$ 340.00	\$.....	\$.....	\$.....	\$.....
	143		Florida School for Girls at Ocala and Forest Hills: Scholarship Fund.....	150.00	.....	.....	.....	.....
241		0400	The Sunland Training Center at Gainesville: Trust Fund.....	4,800.00	.....	.....	.....	.....
242	144	0400						
243		0500	Research Trust Fund.....	3,750.00	1,700.00	.....	450.00	2,150.00
Division of Mental Health								
	150		Florida State Hospital at Chattahoochee: Land Sales Fund.....	55,911.50	.....	.....	11,866.66	11,866.66
244		0500						
245		0700	Swine and Cattle Trust Fund.....	9,142.61	76,445.90	.....	.....	76,445.90
246		0800	Tuberculosis Hospital Addition Fund..	812.05	.....	.....	.....	.....
	153		South Florida Hospital in Broward County: Grants and Donations Fund.....	.....	4,039.80	1,000.00	3,966.29	9,006.09
247		0500						
248			Total Trust Fund.....	<u>\$24,346,413.23</u>	<u>\$274,681,254.22</u>	<u>\$49,983,483.71</u>	<u>\$67,844,228.99</u>	<u>\$392,508,966.92</u>
249			Total All Funds.....	<u>\$80,166,336.10</u>	<u>\$707,250,020.17</u>	<u>\$243,449,024.52</u>	<u>\$147,045,976.32</u>	<u>\$1,097,745,021.01</u>

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1959	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1959	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 340.00	\$	\$	\$	\$ 340.00	\$	\$	\$ 340.00	240
150.00	.....	.....	.....	150.00	.....	.....	150.00	241
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	242
5,900.00	.....	.....	.....	5,900.00	.....	.....	5,900.00	243
67,778.16	64,278.16	.....	64,278.16	3,500.00	.....	.....	3,500.00	244
85,588.51	84,916.74	.....	84,916.74	671.77	20,627.98	.....	21,299.75	245
812.05	.....	812.05	812.05	.....	.....	.....	.....	246
9,006.09	3,819.96	.....	3,819.96	5,186.13	1,076.17	.....	6,262.30	247
<u>\$416,855,380.15</u>	<u>\$268,722,082.61</u>	<u>\$124,498,384.14</u>	<u>\$393,220,466.75</u>	<u>\$23,634,913.40</u>	<u>\$8,039,938.08</u>	<u>\$ — 205.00</u>	<u>\$31,674,646.48</u>	248
<u>\$1,177,911,357.11</u>	<u>\$967,320,677.95</u>	<u>\$243,449,024.52</u>	<u>\$1,110,769,702.47</u>	<u>\$67,141,654.64</u>	<u>\$35,347,055.88</u>	<u>\$ — 425.17</u>	<u>\$102,488,285.35</u>	249

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
001			Legislative.....	Chap. 57-424 and Sec. 11.12			
			Senate—Regular Session:				
1	0100		Reserve.....		\$ 138,788.46	\$.....	\$.....
2	0101		Salaries of Attaches.....		8,528.00	9,700.00	190,000.00
3	0102		Salaries of State Senators.....		145.38	5,600.00	40,000.00
4	0103		Per Diem of State Senators.....			34,200.00	
5	0104		Expenses.....				115,000.00
6	0105		Travel Expenses—Current Session.....			18,000.00	2,000.00
7	0106		Operating Capital Outlay.....			25,000.00	5,000.00
8	0107		Printing.....			110,000.00	15,000.00
9	0110		Expenses—Previous Session.....		9,642.63		
			House of Representatives—Regular Session:				
10	0201		Salaries of Attaches.....		8,964.00	26,050.00	213,950.00
11	0202		Salaries of Members.....		1,816.57	114,000.00	
12	0203		Per Diem of Members.....			86,100.00	
13	0204		Expenses.....			55,000.00	45,000.00
14	0205		Travel Expenses—Current Session.....			46,000.00	4,000.00
15	0206		Operating Capital Outlay.....			15,000.00	25,000.00
16	0207		Printing.....			150,000.00	
17	0201		Expenses—Previous Session.....		4,662.22		
			House of Representatives—Office of Chief Clerk:				
18	0271		Salaries.....		587.28	26,000.00	
19	0274		Expenses.....		502.34	2,000.00	
			Legislative Committees:				
20	0301		Interim Committee Expense—Travel and Regular.....		1,809.08	22,500.00	
21	0302		Florida Commission on Interstate Cooperation.....	13.01-.09	4,021.18	15,000.00	
002			Legislative Reference Bureau and Council:				
22	0151		Salaries.....		12,616.44	90,000.00	
23	0154		Expenses.....		10,685.20	17,800.00	
24	0156		Operating Capital Outlay.....		4,096.87	2,200.00	
25			Total Legislative.....		\$ 206,865.65	\$ 870,150.00	\$ 654,950.00
001			Special Legislative Committees				
26	0305		Investigation of Organizations.....	57-68 and 57-125	\$ 41,258.48	\$.....	\$.....
27	0306		Agricultural Services Committee.....	57-170 and SCR 1105	14,428.28		6,000.00
28	0307		Interim Legislative Educational Committee—Operating.....	57-360	18,275.19		
29	0308		Interim Legislative Educational Committee—Travel of Members.....	11.11	2,324.68		5,000.00
30	0311		Supervision—Double-Decking Second Floor of Capitol.....	57-829	95,000.00		
31	0312		House and Senate Committee—Constitutional Amendments.....	57-830	19.89		
32	0450		Water Resources Study Commission—Old Appropriation.....	29748	5,592.73		
33			Total Special Legislative Committees.....		\$ 176,899.25	\$.....	\$ 11,000.00
003			Governor's Office				
34	0101		Salaries.....	57-424	\$ 1.05	\$ 123,905.00	\$.....
35	0104		Expenses.....	57-424	15.32	29,150.00	
36	0105		Operating Capital Outlay.....	57-424	20.98	2,000.00	
37	0106		Contingent.....	57-424	8.90	25,000.00	
38	0110		Advisory Commission on Race Relations.....	57-424 and Sec. 14.19	15,027.84	25,000.00	
39	0115		National Governors' Conference.....	57-424	340.72		
			Florida Nuclear Development Commission:				
40	0121		Salaries.....	57-424	236.54	12,141.00	
41	0124		Expenses.....	57-424		12,259.00	
42	0126		Operating Capital Outlay.....	57-424		600.00	
			Mediation and Conciliation Service:				
43	0131		Salaries.....	57-306	18,334.04		
44	0134		Expenses.....	57-306	7,552.75		
45	0136		Operating Capital Outlay.....	57-306	1,500.00		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 138,788.46	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 138,788.46	1
.....	8,528.00	.....	199,700.00	197,643.31	.....	197,643.31	2,056.69	10,584.69	2
.....	145.38	.....	45,600.00	45,600.00	.....	45,600.00	.....	145.38	3
.....	.....	.....	34,200.00	34,200.00	.....	34,200.00	.....	.....	4
.....	.....	.....	115,000.00	39,831.28	.....	39,831.28	75,168.72	75,168.72	5
.....	.....	.....	20,000.00	17,018.80	.....	17,018.80	2,981.20	2,981.20	6
.....	.....	.....	30,000.00	22,153.40	.....	22,153.40	7,846.60	7,846.60	7
.....	.....	.....	125,000.00	106,451.48	.....	106,451.48	18,548.52	18,548.52	8
.....	9,642.63	.....	.....	.....	.....	.....	.....	9,642.63	9
.....	8,964.00	.....	240,000.00	232,419.00	.....	232,419.00	7,581.00	16,545.00	10
.....	1,816.57	43.33	114,043.33	113,173.34	.....	113,173.34	869.99	2,686.56	11
.....	.....	.....	86,100.00	86,100.00	.....	86,100.00	.....	.....	12
.....	.....	.....	100,000.00	53,237.92	.....	53,237.92	46,762.08	46,762.08	13
.....	.....	.....	50,000.00	45,655.41	.....	45,655.41	4,344.59	4,344.59	14
.....	.....	.....	40,000.00	12,190.23	.....	12,190.23	27,809.77	27,809.77	15
.....	.....	.....	150,000.00	149,463.76	.....	149,463.76	536.24	536.24	16
.....	4,662.22	.....	.....	.....	.....	.....	.....	4,662.22	17
.....	587.28	.....	26,000.00	23,090.36	.....	23,090.36	2,909.64	3,496.92	18
.....	502.34	.....	2,000.00	1,885.25	.....	1,885.25	114.75	617.09	19
.....	1,809.08	19.10	22,519.10	14,565.85	.....	14,565.85	7,953.25	9,762.33	20
.....	.....	313.40	19,334.58	6,361.56	.....	6,361.56	12,973.02	12,973.02	21
.....	12,616.44	.....	90,000.00	77,753.37	.....	77,753.37	12,246.63	24,863.07	22
.....	10,685.20	2.35	17,802.35	17,644.76	.....	17,644.76	157.59	10,842.79	23
.....	4,096.87	.....	2,200.00	802.41	.....	802.41	1,397.59	5,494.46	24
\$.....	\$ 202,844.47	\$ 378.18	\$ 1,529,499.36	\$ 1,297,241.49	\$.....	\$ 1,297,241.49	\$ 232,257.87	\$ 435,102.34	25
\$.....	\$.....	\$ 59.00	\$ 41,317.48	\$ 37,126.94	\$.....	\$ 37,126.94	\$ 4,190.54	\$ 4,190.54	26
.....	.....	137.10	20,565.38	20,454.72	.....	20,454.72	110.66	110.66	27
.....	.....	.....	18,275.19	11,078.89	.....	11,078.89	7,196.30	7,196.30	28
.....	.....	3.50	7,328.18	6,814.16	.....	6,814.16	514.02	514.02	29
.....	93,352.00	.....	1,648.00	1,648.00	.....	1,648.00	.....	93,352.00	30
.....	.....	.....	19.89	.....	.....	.....	19.89	19.89	31
.....	5,592.73	.....	.....	.....	.....	.....	.....	5,592.73	32
\$.....	\$ 98,944.73	\$ 199.60	\$ 89,154.12	\$ 77,122.71	\$.....	\$ 77,122.71	\$ 12,031.41	\$ 110,976.14	33
\$.....	\$ 1.05	\$.....	\$ 123,905.00	\$ 123,902.19	\$.....	\$ 123,902.19	\$ 2.81	\$ 3.86	34
.....	1,472.32	135.30	27,828.30	27,827.50	.....	27,827.50	.80	1,473.12	35
.....	695.98	.....	1,325.00	1,324.05	.....	1,324.05	.95	696.93	36
.....	6,878.90	595.88	18,725.88	18,724.83	.....	18,724.83	1.05	6,879.95	37
.....	18,836.79	.....	21,191.05	21,189.67	.....	21,189.67	1.38	18,838.17	38
.....	340.72	.....	.....	.....	.....	.....	.....	340.72	39
.....	1,486.54	.....	10,891.00	10,890.48	.....	10,890.48	.52	1,487.06	40
.....	.....	2,613.58	14,872.58	14,871.96	.....	14,871.96	.62	.62	41
.....	.....	.....	600.00	598.10	.....	598.10	1.90	1.90	42
.....	2,211.79	.....	16,122.25	16,122.10	.....	16,122.10	.15	2,211.94	43
.....	148.20	192.05	7,596.60	7,588.66	.....	7,588.66	7.94	156.14	44
.....	200.00	.....	1,300.00	1,300.00	.....	1,300.00	.....	200.00	45

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
003			Governor's Office (Continued)				
			Governor's Mansion:				
46	0201		Salaries.....	57-424	\$ 4,443.92	\$ 16,620.00	\$.....
47	0204		Contingent.....	57-424	4.13	25,000.00	.....
			Florida Constitutional Revision Commission:				
48	0060		Old Appropriation.....	29966 and 57-830	25,358.62		
49			Total Governor's Office.....		\$ 72,844.81	\$ 271,675.00	\$.....
004			Secretary of State				
50	0101		Salaries.....	57-424	\$ 12,793.29	\$ 217,750.00	\$.....
51	0104		Expenses.....	57-424	1.13	49,500.00	.....
52	0108		Operating Capital Outlay.....	57-424	32.01	7,500.00	.....
			Capitol and Grounds:				
53	0201		Salaries.....	57-424	10,255.00	113,000.00	.....
54	0204		Expenses.....	57-424	1,482.76	40,000.00	.....
55	0208		Operating Capital Outlay.....	57-424	10,629.87	7,500.00	.....
			Rules and Regulations:				
56	0221		Salaries.....	57-424	400.00	6,000.00	.....
57	0224		Expenses.....	57-424	.30	1,000.00	.....
58	0226		Operating Capital Outlay.....	57-424	6.68	1,000.00	.....
			Revision of State Constitution:				
59	0232		Expenses.....	57-1992	120,127.50		.....
60			Total Secretary of State.....		\$ 155,728.54	\$ 443,250.00	\$.....
005			Attorney General				
61	0101		Salaries.....	57-424	\$ 18,589.78	\$ 287,733.00	\$.....
62	0104		Expenses.....	57-424	10,710.76	27,010.00	.....
63	0108		Operating Capital Outlay.....	57-424	12,294.74	8,815.00	.....
64	0110		Special—Printing Biennial Report.....	57-424		13,000.00	.....
			Statutory Revision:				
65	0201		Salaries.....	57-424	6,980.22	71,365.00	.....
66	0204		Expenses.....	57-424	3.08	5,762.00	.....
67	0208		Operating Capital Outlay.....	57-424	.68	700.00	.....
			Bill Drafting and Daily Legislative Service:				
68	0301		Salaries.....	57-424		17,000.00	.....
69	0304		Expenses.....	57-424			.....
70	0306		Operating Capital Outlay.....	57-424	5.85		.....
			Special—Enforcing Chapter 365:				
71	0311		Salaries.....	57-424	11,131.05	52,409.00	.....
72	0314		Expenses.....	57-424	764.77	20,558.00	.....
73	0318		Operating Capital Outlay.....	57-424		796.00	.....
			Branch Offices—District Courts of Appeal:				
74	0321		Salaries.....	57-424	33,261.75	71,000.00	.....
75	0324		Expenses.....	57-424		25,000.00	.....
76			Total Attorney General.....		\$ 93,742.68	\$ 601,148.00	\$.....
006			Comptroller				
			Administrative:				
77	0101		Salaries.....	57-424	\$ 115,657.57	\$ 2,639,560.00	\$.....
78	0104		Expenses.....	57-424	69,054.27	973,875.00	.....
79	0108		Operating Capital Outlay.....	57-424	1,515.63	20,000.00	.....
			Maintenance of Doyle Carlton Building:				
80	0111		Salaries.....	57-424	594.52	39,740.00	.....
81	0114		Expenses.....	57-424	2,598.30	14,650.00	.....
82	0118		Operating Capital Outlay.....	57-424	90.50	500.00	.....
			Records of Confederate Veterans:				
83	0144		Expenses.....	57-424	5,207.48		.....
84			Total Comptroller.....		\$ 194,717.67	\$ 3,688,325.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 9,701.26	\$.....	\$ 11,362.66	\$ 11,362.66	\$.....	\$ 11,362.66	\$.....	\$ 9,701.26	46
(4,750.00)	1,460.04	.....	18,794.09	18,793.69	.....	18,793.69	.40	1,460.44	47
.....	25,358.62	.....	.....	.....	.....	.....	.....	25,358.62	48
\$ (4,750.00)	\$ 68,792.21	\$ 3,536.81	\$ 274,514.41	\$ 274,495.89	\$.....	\$ 274,495.89	\$ 18.52	\$ 68,810.73	49
\$.....	\$ 15,793.29	\$.....	\$ 214,750.00	\$ 214,485.92	\$.....	\$ 214,485.92	\$ 264.08	\$ 16,057.37	50
(2,000.00)	2,501.13	.....	45,000.00	44,828.79	.....	44,828.79	171.21	2,672.34	51
2,000.00	532.01	.....	9,000.00	8,999.40	.....	8,999.40	.60	532.61	52
.....	15,255.00	.....	108,000.00	106,839.00	.....	106,839.00	1,161.00	16,416.00	53
.....	11,245.76	.....	30,237.00	30,230.26	.....	30,230.26	6.74	11,252.50	54
.....	14,629.87	.....	3,500.00	3,427.00	.....	3,427.00	73.00	14,702.87	55
.....	800.00	.....	5,600.00	5,420.00	.....	5,420.00	180.00	980.00	56
(350.00)	.30	.....	650.00	513.37	.....	513.37	136.63	136.93	57
350.00	270.28	.....	1,086.40	1,039.53	.....	1,039.53	46.87	317.15	58
.....	115,000.00	.....	5,127.50	.....	.....	.....	5,127.50	120,127.50	59
\$.....	\$ 170,027.64	\$.....	\$ 422,950.90	\$ 415,783.27	\$.....	\$ 415,783.27	\$ 7,167.63	\$ 183,195.27	60
\$ 104,261.75	\$ 54,476.53	\$ 70.00	\$ 356,178.00	\$ 350,374.17	\$.....	\$ 350,374.17	\$ 5,803.83	\$ 60,280.36	61
20,545.67	18,139.76	134.89	40,261.56	40,236.76	24.80	40,261.56	.....	18,139.76	62
4,454.33	12,294.74	56.00	13,325.33	13,323.69	.....	13,323.69	1.64	12,296.38	63
.....	.....	.....	13,000.00	12,406.27	.....	12,406.27	593.73	593.73	64
.....	240.22	350.00	78,455.00	78,446.20	.....	78,446.20	8.80	249.02	65
.....	569.08	275.00	5,471.00	5,467.81	.....	5,467.81	3.19	572.27	66
.....	700.68	.....	.....	.....	.....	.....	.....	700.68	67
3,705.85	3,480.85	.....	17,225.00	17,055.05	.....	17,055.05	169.95	3,650.80	68
1,125.00	.....	.....	1,125.00	1,121.45	.....	1,121.45	3.55	3.55	69
394.15	.....	.....	400.00	343.52	.....	343.52	56.48	56.48	70
.....	17,767.88	.....	45,772.17	43,942.17	.....	43,942.17	1,830.00	19,597.88	71
(2,048.72)	2,815.57	76.40	16,534.88	16,531.66	.....	16,531.66	3.22	2,818.79	72
2,048.72	39.75	.....	2,804.97	2,804.97	.....	2,804.97	.....	39.75	73
(104,261.75)	.....	.....	.....	.....	.....	.....	.....	.....	74
(25,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	75
\$ 5,225.00	\$ 110,525.06	\$ 962.29	\$ 590,552.91	\$ 582,053.72	\$ 24.80	\$ 582,078.52	\$ 8,474.39	\$ 118,999.45	76
\$.....	\$ 336,977.07	\$.....	\$ 2,418,240.50	\$ 2,415,207.58	\$.....	\$ 2,415,207.58	\$ 3,032.92	\$ 340,009.99	77
.....	166,320.52	8,514.23	885,122.98	885,075.58	33.42	885,109.00	13.98	166,334.50	78
.....	4,015.03	.....	17,500.00	17,012.08	.....	17,012.08	487.92	4,502.95	79
.....	834.52	.....	39,500.00	38,938.29	.....	38,938.29	561.71	1,396.23	80
.....	5,843.30	.....	11,405.00	11,388.77	.....	11,388.77	16.23	5,859.53	81
.....	205.50	.....	385.00	100.70	.....	100.70	284.30	489.80	82
.....	81.00	.....	5,126.48	5,105.00	.....	5,105.00	21.48	102.48	83
\$.....	\$ 514,276.94	\$ 8,514.23	\$ 3,377,279.96	\$ 3,372,828.00	\$ 33.42	\$ 3,372,861.42	\$ 4,418.54	\$ 518,095.48	84

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
007			Treasurer				
85	0101		Salaries	57-424	\$ 106,467.41	\$ 1,351,720.00	\$
86	0104		Expenses	57-424	86,376.56	666,744.00	.....
87	0108		Operating Capital Outlay	57-424	367.06	118,399.00	.....
88	0150		Payment of Fire Insurance Premiums—Sec. 284.02	57-424	.....	160,000.00	.....
89	0152		Payment of Commercial Premiums—Sec. 284.08	57-424	13,577.95	15,000.00	.....
90	0170		Legislative Salaries	57-2	516.00	.....	1,500.00
91			Total Treasurer		\$ 207,304.98	\$ 2,311,863.00	\$ 1,500.00
008			State Agricultural Marketing Board				
92	0110		Fair Association Matching—Transfers to Construction Funds	57-808	\$ 251,250.00	\$	\$
93			Total State Agricultural Marketing Board		\$ 251,250.00	\$	\$
009			Department of Education				
94	0101		Salaries	57-424	\$ 23,503.96	\$ 446,500.00	\$
95	0104		Expenses	57-424	108.69	131,010.00	.....
96	0108		Operating Capital Outlay	57-424	.27	11,000.00	.....
			Vocational Education—Smith-Hughes—State Matching:				
97	0134		Agriculture—Expenses	57-424	.....	6,163.00	.....
98	0138		Home Economics—Expenses	57-424	436.12	6,163.00	.....
99	0144		Trades and Industries—Expenses	57-424	.....	6,163.00	.....
			Vocational Education—George-Barden—State Matching:				
100	0151		Agriculture—Salaries	57-424	642.20	23,440.00	.....
101	0154		Agriculture—Expenses	57-424	1.92	83,481.00	.....
102	0156		Home Economics—Salaries	57-424	41.82	17,086.00	.....
103	0158		Home Economics—Expenses	57-424	7,716.50	18,691.00	.....
104	0159		Home Economics—Operating Capital Outlay	57-424	12.50	200.00	.....
105	0161		Trades and Industries—Salaries	57-424	1,821.74	7,393.00	.....
106	0164		Trades and Industries—Expenses	57-424	3.42	8,416.00	.....
107	0165		Trades and Industries—Operating Capital Outlay	57-424	5.91	500.00	.....
108	0167		General Administration—Salaries	57-424	705.00	10,000.00	.....
109	0168		General Administration—Expenses	57-424	12.12	2,900.00	.....
110	0170		Distributive Occupations—Salaries	57-424	555.00	10,730.00	.....
111	0171		Distributive Occupations—Expenses	57-424	1.60	8,620.00	.....
112	0172		Distributive Occupations—Operating Capital Outlay	57-424	5.00	500.00	.....
			Vocational Education—State Administrative:				
113	0174		Expenses	57-424	.....	900.00	.....
114	0176		Operating Capital Outlay	57-424	41.45	1,400.00	.....
			Vocational Rehabilitation:				
115	0224		Expenses	57-424	154.39	825,000.00	.....
			Publications and Textbook Services:				
116	0261		Salaries	57-424	7,382.50	36,000.00	.....
117	0263		Special Committee Expenses	57-424	415.29	5,000.00	.....
118	0264		Expenses	57-424	17.00	35,900.00	.....
119	0265		Operating Capital Outlay	57-424	361.64	2,000.00	.....
120	0266		Purchase of Textbooks	57-424	1,000.88	2,800,000.00	.....
			Veterans Education:				
121	0271		Salaries	57-424	1.00	27,355.00	.....
122	0274		Expenses	57-424	.....	10,700.00	.....
123	0278		Operating Capital Outlay	57-424	739.36	900.00	.....
			Scholarships:				
124	0281		Salaries	57-424	2,165.13	17,044.00	.....
125	0284		Expenses	57-424	28.07	6,480.00	.....
126	0286		Operating Capital Outlay	57-424	196.92	500.00	.....
127	0296		Special for Students—General—239.22	57-424	31,485.32	420,000.00	.....
			Minimum Foundation Program—State Supervisory Services:				
128	0311		Salaries	57-424	3,802.51	138,000.00	.....
129	0314		Expenses	57-424	389.00	36,695.00	.....
			Mental Health Scholarships:				
130	0341		Salaries	57-424	170.00	3,900.00	.....
131	0344		Expenses	57-424	465.37	1,000.00	.....
132	0346		Operating Capital Outlay	57-424	37.50	250.00	.....
			Community Junior Colleges:				
133	0351		Salaries	57-424	631.05	25,140.00	.....
134	0354		Expenses	57-424	98.86	9,200.00	.....
135	0356		Operating Capital Outlay	57-424	24.48	1,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 96,480.41	\$ 210.00	\$ 1,361,917.00	\$ 1,348,647.20	\$.....	\$ 1,348,647.20	\$ 13,269.80	\$ 109,750.21	85
.....	189,230.56	7,119.38	571,009.38	569,605.31	.....	569,605.31	1,404.07	190,634.63	86
.....	64,281.36	.....	54,484.70	53,351.13	.....	53,351.13	1,133.57	65,414.93	87
25,213.76	8,000.00	.....	177,213.76	.....	177,213.76	177,213.76	.....	8,000.00	88
.....	23,890.45	57.26	4,744.76	3,818.74	.....	3,818.74	926.02	24,816.47	89
.....	516.00	.....	1,500.00	1,464.00	.....	1,464.00	36.00	552.00	90
\$ 25,213.76	\$ 382,398.78	\$ 7,386.64	\$ 2,170,869.60	\$ 1,976,886.38	\$ 177,213.76	\$ 2,154,100.14	\$ 16,769.46	\$ 399,168.24	91
\$.....	\$ 251,250.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 251,250.00	92
\$.....	\$ 251,250.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 251,250.00	93
\$.....	\$ 40,384.96	\$.....	\$ 429,619.00	\$ 429,612.30	\$.....	\$ 429,612.30	\$ 6.70	\$ 40,391.66	94
.....	108.69	24,702.65	155,712.65	155,695.58	.....	155,695.58	17.07	125.76	95
.....	4,000.27	.....	7,000.00	6,878.45	120.00	6,998.45	1.55	4,001.82	96
.....	308.00	.....	5,855.00	.....	5,855.00	5,855.00	.....	308.00	97
.....	744.12	.....	5,855.00	.....	5,855.00	5,855.00	.....	744.12	98
.....	308.00	.....	5,855.00	1,352.85	4,502.15	5,855.00	.....	308.00	99
.....	642.20	.....	23,440.00	23,399.80	.....	23,399.80	40.20	682.40	100
.....	10,751.92	.....	72,731.00	72,731.00	.....	72,731.00	.....	10,751.92	101
.....	41.82	.....	17,086.00	17,084.60	.....	17,084.60	1.40	43.22	102
.....	12,890.50	.....	13,517.00	8,665.84	4,851.16	13,517.00	.....	12,890.50	103
.....	12.50	.....	200.00	195.71	.....	195.71	4.29	16.79	104
.....	2,321.74	.....	6,893.00	6,880.00	.....	6,880.00	13.00	2,334.74	105
.....	1,518.42	.....	6,901.00	6,901.00	.....	6,901.00	.....	1,518.42	106
.....	305.91	.....	200.00	200.00	.....	200.00	.....	305.91	107
.....	1,205.00	.....	9,500.00	9,477.65	.....	9,477.65	22.35	1,227.35	108
.....	657.12	.....	2,255.00	2,255.00	.....	2,255.00	.....	657.12	109
.....	1,055.00	.....	10,230.00	10,210.00	.....	10,210.00	20.00	1,075.00	110
.....	1,694.60	.....	6,927.00	6,927.00	.....	6,927.00	.....	1,694.60	111
.....	305.00	.....	200.00	171.25	.....	171.25	28.75	333.75	112
(500.00)	.....	.....	400.00	400.00	.....	400.00	.....	.....	113
500.00	156.45	.....	1,785.00	1,754.62	.....	1,754.62	30.38	186.83	114
.....	53,174.39	27,756.65	799,736.65	798,935.40	795.29	799,730.69	5.96	53,180.35	115
.....	20,002.50	.....	23,380.00	23,380.00	.....	23,380.00	.....	20,002.50	116
.....	2,065.29	43.30	3,393.30	3,007.05	.....	3,007.05	386.25	2,451.54	117
.....	5,497.63	71.50	30,490.87	30,488.70	.....	30,488.70	2.17	5,499.80	118
.....	2,266.01	.....	95.63	95.63	.....	95.63	.....	2,266.01	119
.....	143,500.88	154,959.30	2,812,459.30	2,812,457.46	.....	2,812,457.46	1.84	143,502.72	120
.....	1.00	.....	27,355.00	27,352.66	.....	27,352.66	2.34	3.34	121
.....	1,565.04	.....	9,134.96	9,134.96	.....	9,134.96	.....	1,565.04	122
.....	1,587.32	.....	52.04	52.04	.....	52.04	.....	1,587.32	123
.....	2,450.13	.....	16,759.00	16,067.86	.....	16,067.86	691.14	3,141.27	124
(500.00)	1,230.07	28.70	4,806.70	4,805.08	.....	4,805.08	1.62	1,231.69	125
500.00	196.92	.....	1,000.00	983.50	.....	983.50	16.50	213.42	126
.....	21,000.32	.....	430,485.00	410,278.66	.....	410,278.66	20,206.34	41,206.66	127
.....	3,802.51	2,326.24	140,326.24	137,507.71	.....	137,507.71	2,818.53	6,621.04	128
.....	6,384.00	1,938.91	32,638.91	32,618.34	.....	32,618.34	20.57	6,404.57	129
.....	860.00	.....	3,210.00	2,981.35	.....	2,981.35	228.65	1,088.65	130
.....	725.37	.....	740.00	737.04	.....	737.04	2.96	728.33	131
.....	37.50	.....	250.00	250.00	.....	250.00	.....	37.50	132
.....	631.05	.....	25,140.00	25,049.70	.....	25,049.70	90.30	721.35	133
.....	1,672.86	86.30	7,712.30	7,496.80	.....	7,496.80	215.50	1,888.36	134
.....	726.48	.....	298.00	296.00	.....	296.00	2.00	728.48	135

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
009			Department of Education (Continued)				
			Nursing Scholarships:				
136	0361		Salaries	57-424	\$ 927.14	\$ 9,168.00	\$
137	0364		Expenses	57-424	427.50	4,450.00	.....
138	0366		Operating Capital Outlay	57-424	111.55	500.00	.....
139	0368		Special for Students	57-424	97,038.75	85,000.00	.....
140	0370		Capital Outlay for Junior Colleges	57-760	533,740.00	.....	5,718,173.00
			Maintenance of W. V. Knott Building:				
141	0381		Salaries	57-424	15.00	21,850.00	.....
142	0384		Expenses	57-424	2,273.94	15,000.00	.....
143			Total Department of Education		\$ 719,715.37	\$ 5,339,288.00	\$ 5,718,173.00
010			State Budget Commission				
144	0101		Salaries	57-424	\$ 40,149.57	\$ 111,220.00	\$
145	0104		Expenses	57-424	8,156.09	38,425.00	.....
146	0108		Operating Capital Outlay	57-424	859.53	700.00	.....
147			Total State Budget Commission		\$ 49,165.19	\$ 150,345.00	\$
011			State Auditing Department				
148	0101		Salaries	57-424	\$ 47,110.80	\$ 605,650.00	\$
149	0104		Expenses	57-424	8,094.29	82,778.00	.....
150	0108		Operating Capital Outlay	57-424	.....	5,000.00	.....
151			Total State Auditing Department		\$ 55,205.09	\$ 693,428.00	\$
012			Florida State Fire College				
152	0101		Salaries	57-424	\$ 5,205.00	\$ 43,695.00	\$
153	0104		Expenses	57-424	1.96	12,013.00	.....
154	0108		Operating Capital Outlay	57-424	2,090.00	2,250.00	.....
155			Total Florida State Fire College		\$ 7,296.96	\$ 57,958.00	\$
014			Motor Vehicle Commission				
156	0101		Salaries	57-424	\$ 295.33	\$ 1,427,928.00	\$
157	0104		Expenses	57-424	62,411.97	756,198.00	.....
158	0108		Operating Capital Outlay	57-424	4.55	30,000.00	.....
159			Total Motor Vehicle Commission		\$ 62,711.85	\$ 2,214,126.00	\$
015			State Beverage Department				
160	0101		Salaries	57-424	\$ 65,594.20	\$ 904,965.00	\$
161	0104		Expenses	57-424	39,567.89	542,150.00	.....
162	0108		Operating Capital Outlay	57-424	.53	44,500.00	.....
163			Total State Beverage Department		\$ 105,162.62	\$ 1,491,615.00	\$
018			Trustees of Internal Improvement Fund				
			Murphy Act Administration:				
164	0101		Salaries	57-424	\$ 124.96	\$ 10,197.00	\$
165	0104		Expenses	57-424	550.45	1,350.00	.....
166	0106		Operating Capital Outlay	57-424	150.00	150.00	.....
167			Total Trustees of Internal Improvement Fund		\$ 825.41	\$ 11,697.00	\$
019			Miscellaneous				
168	0102		National Conference on Uniform Laws	57-424 and Sec. 11.01	\$	\$ 700.00	\$
169	0108		Council of State Governments	57-424 and Chapter 13	.....	7,500.00	.....
170	0110		Interstate Oil Compact Commission	57-424 and 120.10	.....	500.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 927.14	\$.....	\$ 9,168.00	\$ 9,154.10	\$.....	\$ 9,154.10	\$ 13.90	\$ 941.04	136
(500.00)	427.50	.....	3,950.00	3,946.18	.....	3,946.18	3.82	431.32	137
500.00	111.55	.....	1,000.00	1,000.00	.....	1,000.00	.....	111.55	138
.....	37,038.75	.....	145,000.00	98,100.00	.....	98,100.00	46,900.00	83,938.75	139
.....	3,722,331.00	.....	2,529,582.00	2,529,582.00	.....	2,529,582.00	.....	3,722,331.00	140
.....	15.00	.....	21,850.60	21,750.32	.....	21,750.32	99.68	114.68	141
.....	4,468.00	.....	12,805.94	12,803.09	.....	12,803.09	2.85	4,470.85	142
\$.....	\$ 4,114,108.43	\$ 211,913.55	\$ 7,874,981.49	\$ 7,781,104.28	\$ 21,978.60	\$ 7,803,082.88	\$ 71,898.61	\$ 4,186,007.04	143
\$.....	\$ 59,061.60	\$.....	\$ 92,307.97	\$ 92,307.91	\$.....	\$ 92,307.91	\$.06	\$ 59,061.66	144
.....	8,680.85	41.80	37,942.04	37,911.43	.....	37,911.43	30.61	8,711.46	145
.....	1,073.99	.....	485.54	485.54	.....	485.54	.....	1,073.99	146
\$.....	\$ 68,816.44	\$ 41.80	\$ 130,735.55	\$ 130,704.88	\$.....	\$ 130,704.88	\$ 30.67	\$ 68,847.11	147
\$.....	\$ 53,573.89	\$ 16,200.00	\$ 615,386.91	\$ 615,175.14	\$.....	\$ 615,175.14	\$ 211.77	\$ 53,785.66	148
(1,000.00)	8,945.96	3,968.35	84,894.68	82,666.01	1,704.00	84,370.01	524.67	9,470.63	149
1,000.00	250.00	.....	5,750.00	5,749.02	.....	5,749.02	.98	250.98	150
\$.....	\$ 62,769.85	\$ 20,168.35	\$ 706,031.59	\$ 703,590.17	\$ 1,704.00	\$ 705,294.17	\$ 737.42	\$ 63,507.27	151
\$.....	\$ 7,183.00	\$.....	\$ 41,717.00	\$ 41,716.48	\$.....	\$ 41,716.48	\$.52	\$ 7,183.52	152
.....	693.61	100.00	11,421.35	11,313.32	.....	11,313.32	108.03	801.64	153
.....	1,527.37	.....	2,812.63	2,812.63	.....	2,812.63	.....	1,527.37	154
\$.....	\$ 9,403.98	\$ 100.00	\$ 55,950.98	\$ 55,842.43	\$.....	\$ 55,842.43	\$ 108.55	\$ 9,512.53	155
\$ 13,264.25	\$ 295.33	\$ 201.03	\$ 1,441,393.28	\$ 1,441,074.71	\$.....	\$ 1,441,074.71	\$ 318.57	\$ 613.90	156
.....	161,617.97	6,285.77	663,277.77	654,361.85	8,912.00	663,273.85	3.92	161,621.89	157
.....	1,504.55	.....	28,500.00	26,620.13	.....	26,620.13	1,879.87	3,384.42	158
\$ 13,264.25	\$ 163,417.85	\$ 6,486.80	\$ 2,133,171.05	\$ 2,122,056.69	\$ 8,912.00	\$ 2,130,968.69	\$ 2,202.36	\$ 165,620.21	159
\$.....	\$ 117,168.20	\$ 328.00	\$ 853,719.00	\$ 852,975.17	\$.....	\$ 852,975.17	\$ 743.83	\$ 117,912.03	160
(5,505.00)	77,023.34	5,974.10	505,163.65	501,485.68	3,676.00	505,161.68	1.97	77,025.31	161
5,505.00	2,700.53	1,903.43	49,208.43	49,206.17	.....	49,206.17	2.26	2,702.79	162
\$.....	\$ 196,892.07	\$ 8,205.53	\$ 1,408,091.08	\$ 1,403,667.02	\$ 3,676.00	\$ 1,407,343.02	\$ 748.06	\$ 197,640.13	163
\$.....	\$ 609.96	\$.....	\$ 9,712.00	\$ 9,711.96	\$.....	\$ 9,711.96	\$.04	\$ 610.00	164
.....	1,621.85	.....	278.60	7.50	.....	7.50	271.10	1,892.95	165
.....	300.00	.....	.....	.....	.....	.....	.....	300.00	166
\$.....	\$ 2,531.81	\$.....	\$ 9,990.60	\$ 9,719.46	\$.....	\$ 9,719.46	\$ 271.14	\$ 2,802.95	167
\$.....	\$.....	\$.....	\$ 700.00	\$ 700.00	\$.....	\$ 700.00	\$.....	\$.....	168
.....	.....	.....	7,500.00	7,500.00	.....	7,500.00	.....	.....	169
.....	.....	.....	500.00	500.00	.....	500.00	.....	.....	170

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
019 Miscellaneous (Continued)							
171	0118		Commissions to Tax Collectors and Assessors	57-424 and 193.65	\$ 30,726.28	\$ 260,000.00	\$
172	0154		General Printing and Advertising	57-424	15,318.60	50,000.00	.....
173	0155		Refunds of County Court Costs under Section 58.10	58.10	310.50	.....	500.00
174			Total Miscellaneous		\$ 46,355.38	\$ 318,700.00	\$ 500.00
019 Deficiency Fund (\$500,000.00 First Year; \$1,000,000.00 Biennium)					57-424		
175	0300		Reserve		\$ 421,759.52	\$ 338,614.11	\$
176	0304		Transfer to Board of Massage .....		.....	3,000.00	.....
177	0306		Transfer to Board of Funeral Directors and Embalmers .....		.....	6,000.00	.....
178	0309		Transfer to Division of Child Training Schools—Administrative—Expense .....		.....	13,940.00	.....
179	0310		District Courts of Appeal—Printing Reports .....		.....	8,234.73	.....
			Department of Education—Audio-Visual Education:				
180	0312		Salaries .....		.....	10,832.50	.....
181	0313		Expenses .....		.....	3,364.48	.....
182	0314		Operating Capital Outlay .....		.....	213.53	.....
183	0316		Board of Parks and Historic Memorials—St. Augustine Restoration .....		.....	8,450.00	.....
184	0317		Division of Child Training Schools—Florida School for Boys at Marianna—Operating Capital Outlay .....		.....	4,500.00	.....
185	0318		Judicial Council of Florida .....		.....	5,000.00	.....
186	0319		Maintenance of Doyle Carlton Building—Salaries .....		.....	8,600.00	.....
187	0320		Maintenance of Doyle Carlton Building—Expenses .....		.....	2,250.00	.....
188	0321		State Budget Commission .....		.....	6,800.00	.....
189	0322		Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills .....		.....	17,562.00	.....
190	0323		Attorney General—Bill Drafting and Daily Legislative Service—Salaries .....		.....	5,225.00	.....
191	0324		Secretary of State—Expenses .....		.....	6,000.00	.....
192	0325		Secretary of State—Operating Capital Outlay .....		.....	2,500.00	.....
193	0326		Board of Control—Salaries .....		.....	3,232.34	.....
194	0327		Division of Corrections—Glades State Prison—Sewage System .....		.....	1,453.30	.....
195	0328		Treasurer—Payment of Fire Insurance Premiums .....		.....	25,213.76	.....
196	0329		Motor Vehicle Commission—Salaries .....		.....	13,264.25	.....
197	0330		Transfers to General Printing and Advertising .....		.....	750.00	.....
198	0331		Transfers to Railroad and Public Utilities Commission—Expenses .....		.....	5,000.00	.....
199			Total Deficiency Fund		\$ 421,759.52	\$ 500,000.00	\$
019 Emergency Fund (\$500,000.00 First Year; \$500,000.00 Biennium)					57-424		
200	0400		Reserve		\$ 267,021.08	\$	\$
201	0401		State Board of Conservation—Red Tide		22,211.57	.....	.....
202	0402		State Board of Health—Immokalee Sanitation Project		9,907.33	.....	.....
203	0403		State Welfare Board—Immokalee Sanitation Project		6,039.94	.....	.....
204	0405		Florida Parole Commission		70,000.00	.....	.....
205	0406		Military Department—Tornado Relief		2,100.00	.....	.....
206			Total Emergency Fund		\$ 377,279.92	\$	\$
019 Promotion of Florida (\$75,000.00 First Year; \$75,000.00 Biennium)					57-424		
207	0900		Reserve		\$ 46,575.64	\$	\$
208	0926		Southeastern Shriners Association Convention		3,000.00	.....	.....
209	0927		Military Order of the Purple Heart		2,500.00	.....	.....
210	0928		National Association of State Purchasing Officials		1,108.97	.....	.....
211	0929		Division of Corrections—American Correctional Association		5,000.00	.....	.....
212			Total Promotion of Florida		\$ 58,184.61	\$	\$
024 Department of Public Safety							
213	0101		Salaries	57-424	\$ 239,414.96	\$ 3,199,486.00	\$
214	0104		Expenses	57-424	930,437.32	2,574,426.00	.....
215	0105		Operating Capital Outlay	57-424	46,856.30	374,502.00	.....
216	0111		Additional Salaries	57-285	373,200.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 43,726.28	\$.....	\$ 247,000.00	\$ 232,320.65	\$.....	\$ 232,320.65	\$ 14,679.35	\$ 58,405.63	171
750.00	2,654.19	.....	63,414.41	63,301.62	.....	63,301.62	112.79	2,766.98	172
.....	310.50	.....	500.00	270.90	.....	270.90	229.10	539.60	173
\$ 750.00	\$ 46,690.97	\$.....	\$ 319,614.41	\$ 304,593.17	\$.....	\$ 304,593.17	\$ 15,021.24	\$ 61,712.21	174
\$.....	\$ 760,373.63	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 760,373.63	175
.....	1,500.00	1,500.00	3,000.00	.....	3,000.00	3,000.00	.....	1,500.00	176
.....	6,000.00	6,000.00	6,000.00	.....	6,000.00	6,000.00	.....	6,000.00	177
(13,940.00)	.....	.....	.....	.....	.....	.....	.....	.....	178
.....	.....	.....	8,234.73	8,234.27	.....	8,234.27	.46	.46	179
.....	.....	.....	10,832.50	10,810.00	.....	10,810.00	22.50	22.50	180
(1,350.00)	.....	15.15	2,029.63	2,020.30	.....	2,020.30	9.33	9.33	181
1,350.00	.....	.....	1,563.53	1,551.94	.....	1,551.94	11.59	11.59	182
.....	.....	.....	8,450.00	4,284.61	.....	4,284.61	4,165.39	4,165.39	183
.....	.....	.....	4,500.00	4,484.85	.....	4,484.85	15.15	15.15	184
.....	.....	.....	5,000.00	4,999.95	.....	4,999.95	.05	.05	185
.....	.....	.....	8,600.00	7,471.18	.....	7,471.18	1,128.82	1,128.82	186
.....	.....	.....	2,250.00	2,248.00	.....	2,248.00	2.00	2.00	187
.....	.....	.....	6,800.00	6,800.00	.....	6,800.00	.....	.....	188
(17,562.00)	.....	.....	.....	.....	.....	.....	.....	.....	189
(5,225.00)	.....	.....	.....	.....	.....	.....	.....	.....	190
(2,000.00)	.....	.....	4,000.00	3,864.52	.....	3,864.52	135.48	135.48	191
2,000.00	.....	.....	4,500.00	2,686.11	.....	2,686.11	1,813.89	1,813.89	192
(3,232.34)	.....	.....	.....	.....	.....	.....	.....	.....	193
.....	.....	.....	1,453.30	1,453.30	.....	1,453.30	.....	.....	194
(25,213.76)	.....	.....	.....	.....	.....	.....	.....	.....	195
(13,264.25)	.....	.....	.....	.....	.....	.....	.....	.....	196
(750.00)	.....	.....	.....	.....	.....	.....	.....	.....	197
(5,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	198
\$ (84,187.35)	\$ 767,873.63	\$ 7,515.15	\$ 77,213.69	\$ 60,909.03	\$ 9,000.00	\$ 69,909.03	\$ 7,304.66	\$ 775,178.29	199
\$.....	\$ 267,021.08	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 267,021.08	200
.....	22,211.57	.....	.....	.....	.....	.....	.....	22,211.57	201
.....	.....	.....	9,907.33	9,907.33	.....	9,907.33	.....	.....	202
.....	6,039.94	.....	.....	.....	.....	.....	.....	6,039.94	203
(70,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	204
.....	.....	.....	2,100.00	1,674.89	.....	1,674.89	425.11	425.11	205
\$ (70,000.00)	\$ 295,272.59	\$.....	\$ 12,007.33	\$ 11,582.22	\$.....	\$ 11,582.22	\$ 425.11	\$ 295,697.70	206
\$.....	\$ 46,575.64	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,575.64	207
.....	.....	.....	3,000.00	3,000.00	.....	3,000.00	.....	.....	208
.....	.....	.....	2,500.00	2,500.00	.....	2,500.00	.....	.....	209
.....	.....	.....	1,108.97	1,108.97	.....	1,108.97	.....	.....	210
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	211
\$.....	\$ 46,575.64	\$.....	\$ 11,608.97	\$ 11,608.97	\$.....	\$ 11,608.97	\$.....	\$ 46,575.64	212
\$ 403,680.00	\$ 351,285.46	\$ 133,226.54	\$ 3,024,522.04	\$ 3,018,833.06	\$.....	\$ 3,018,833.06	\$ 5,688.98	\$ 356,974.44	213
.....	1,837,111.57	25,746.88	1,693,498.63	1,693,468.17	.....	1,693,468.17	30.46	1,837,142.03	214
.....	40,000.30	14,429.80	395,787.80	320,313.35	.....	320,313.35	75,474.45	115,474.75	215
(373,200.00	.....	.....	.....	.....	.....	.....	.....	.....	216

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
024			Department of Public Safety (Continued)				
217	0121		Additional Supervisory Personnel Salaries	57-286	\$ 30,480.00	\$	\$
218			Total Department of Public Safety		\$ 1,620,388.58	\$ 6,148,414.00	\$
025			Military Department				
219	0101		Salaries	57-424	\$ 3,253.45	\$ 185,802.00	\$
220	0104		Expenses	57-424	13,038.94	244,650.00	.....
221	0106		Operating Capital Outlay	57-424	2,712.72	20,190.00	.....
			Civil Defense:				
222	0111		Salaries	57-424		25,000.00	.....
223	0114		Expenses	57-424		12,500.00	.....
224	0116		Operating Capital Outlay	57-424	7,010.32		.....
225	0120		Matching Armory Appropriations	57-361	514,759.00		.....
226			Total Military Department		\$ 540,774.43	\$ 488,142.00	\$
026			Florida Railroad and Public Utilities Commission				
227	0101		Salaries	57-424	\$ 23,362.64	\$ 457,170.00	\$
228	0104		Expenses	57-424	4,921.24	197,093.00	.....
229	0108		Operating Capital Outlay	57-424	3.56	13,572.00	.....
230			Total Florida Railroad and Public Utilities Commission		\$ 28,287.44	\$ 667,835.00	\$
027			Florida State Development Commission				
231	0101		Salaries	57-424	\$ 53,942.44	\$ 644,484.00	\$
232	0104		Expenses	57-424	110,239.50	2,212,746.00	.....
233	0108		Operating Capital Outlay	57-424	14,714.43	17,770.00	.....
234	0110		Special Surveys	57-424	1,000.00		.....
			Quadricentennial:				
235	0221		Salaries	282.002			.....
236	0224		Expenses	282.002			.....
237			Total Florida State Development Commission		\$ 179,896.37	\$ 2,875,000.00	\$
031			Florida Sheriffs Bureau				
238	0101		Salaries	57-424	\$ 36,157.06	\$ 165,618.00	\$
239	0104		Expenses	57-424	20,587.52	114,208.00	.....
240	0108		Operating Capital Outlay	57-424	44.36	12,030.00	.....
241			Total Florida Sheriffs Bureau		\$ 56,788.94	\$ 291,856.00	\$
037			Florida Council for the Blind				
242	0101		Salaries	57-424	\$ 10,273.65	\$ 170,315.00	\$
243	0104		Expenses	57-424	4,000.02	226,011.00	.....
244	0108		Operating Capital Outlay	57-424	9,000.14	9,300.00	.....
245			Total Florida Council for the Blind		\$ 23,273.81	\$ 405,626.00	\$
038			Florida Livestock Board				
246	0101		Salaries	57-424	\$ 62,751.70	\$ 465,262.00	\$
247	0104		Expenses	57-424	41,489.83	209,772.00	.....
248	0106		Operating Capital Outlay	57-424	1,952.49	8,230.00	.....
249	0107		Purchase of Vaccines, Serum, and Viruses	57-424	21,524.89	200,000.00	.....
250	0108		Livestock Indemnities	57-424	74,973.10	100,000.00	.....
			Animal and Poultry Disease Diagnostic Laboratories:				
251	0121		Salaries	57-424	48,741.09	132,319.00	.....
252	0124		Expenses	57-424	21,342.87	47,461.00	.....
253	0126		Operating Capital Outlay	57-424	9,738.93	20,950.00	.....
			Meat Inspection:				
254	0131		Salaries	57-424	21,207.64	193,774.00	.....
255	0134		Expenses	57-424	1.49	36,703.00	.....
256	0136		Operating Capital Outlay	57-424			.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1969	Line No.
				Regular	Transfers	Total			
\$ (30,480.00)	\$	\$	\$	\$	\$	\$	\$	\$	217
.....	\$ 2,228,397.33	\$ 173,403.22	\$ 5,713,808.47	\$ 5,632,614.58	.....	\$ 5,632,614.58	\$ 81,193.89	\$ 2,309,591.22	218
\$	\$ 7,133.90	\$ 9,067.80	\$ 190,989.35	\$ 190,664.17	\$	\$ 190,664.17	\$ 325.18	\$ 7,459.08	219
.....	35,023.94	1,542.94	224,207.94	223,180.89	.....	223,180.89	1,027.05	36,050.99	220
.....	8,062.72	252.19	15,092.19	15,091.71	.....	15,091.71	.48	8,063.20	221
.....	100.00	.....	24,900.00	24,900.00	.....	24,900.00	.....	100.00	222
.....	1,918.67	50.00	10,631.33	10,429.33	.....	10,429.33	202.00	2,120.67	223
.....	301.63	.....	6,708.69	6,674.01	.....	6,674.01	34.68	336.31	224
.....	410,960.07	.....	103,798.93	.....	103,798.93	103,798.93	.....	410,960.07	225
\$	\$ 463,500.93	\$ 10,912.93	\$ 576,328.43	\$ 470,940.11	\$ 103,798.93	\$ 574,739.04	\$ 1,589.39	\$ 465,090.32	226
\$	\$ 43,675.31	\$	\$ 436,857.33	\$ 436,856.88	\$	\$ 436,856.88	\$.45	\$ 43,675.76	227
5,000.00	33,476.47	1,145.00	174,682.77	174,681.31	.....	174,681.31	1.46	33,477.93	228
.....	4,075.56	.....	9,500.00	9,498.35	.....	9,498.35	1.65	4,077.21	229
\$ 5,000.00	\$ 81,227.34	\$ 1,145.00	\$ 621,040.10	\$ 621,036.54	\$	\$ 621,036.54	\$ 3.56	\$ 81,230.90	230
\$	\$ 67,480.78	\$ 210.00	\$ 631,155.66	\$ 628,335.56	\$	\$ 628,335.56	\$ 2,820.10	\$ 70,300.88	231
(55,450.36)	237,846.60	11,830.13	2,041,518.67	2,014,374.83	2,384.48	2,016,759.31	24,759.36	262,605.96	232
5,575.36	20,488.43	575.00	18,146.36	18,071.36	.....	18,071.36	75.00	20,563.43	233
.....	.....	.....	1,000.00	1,000.00	.....	1,000.00	.....	.....	234
2,875.00	.....	.....	2,875.00	2,590.73	.....	2,590.73	284.27	284.27	235
47,000.00	.....	2.60	47,002.60	42,574.37	.....	42,574.37	4,428.23	4,428.23	236
\$	\$ 325,815.81	\$ 12,617.73	\$ 2,741,698.29	\$ 2,706,946.85	\$ 2,384.48	\$ 2,709,331.33	\$ 32,366.96	\$ 358,182.77	237
\$	\$ 37,277.06	\$	\$ 164,498.00	\$ 164,495.60	\$	\$ 164,495.60	\$ 2.40	\$ 37,279.46	238
(6,500.00)	56,895.52	795.40	72,195.40	72,195.40	.....	72,195.40	.....	56,895.52	239
6,500.00	2,714.01	.....	15,860.35	15,830.03	30.00	15,860.03	.32	2,714.33	240
\$	\$ 96,886.59	\$ 795.40	\$ 252,553.75	\$ 252,521.03	\$ 30.00	\$ 252,551.03	\$ 2.72	\$ 96,889.31	241
\$	\$ 11,222.22	\$	\$ 169,366.43	\$ 169,366.43	\$	\$ 169,366.43	\$	\$ 11,222.22	242
.....	16,129.56	1,691.81	215,573.27	215,310.30	252.22	215,562.52	10.75	16,140.31	243
.....	8,091.48	150.00	10,358.66	10,358.66	.....	10,358.66	.....	8,091.48	244
\$	\$ 35,443.26	\$ 1,841.81	\$ 395,298.36	\$ 395,035.39	\$ 252.22	\$ 395,287.61	\$ 10.75	\$ 35,454.01	245
\$	\$ 117,099.70	\$	\$ 410,914.00	\$ 383,452.63	\$ 25,980.00	\$ 409,432.63	\$ 1,481.37	\$ 118,581.07	246
.....	64,280.08	671.22	187,652.97	182,673.40	4,976.16	187,649.56	3.41	64,283.49	247
.....	5,097.49	.....	5,085.00	5,077.19	.....	5,077.19	7.81	5,105.30	248
.....	111,414.89	69.73	110,179.73	110,151.67	.....	110,151.67	28.06	111,442.95	249
.....	155,070.89	.....	19,902.21	19,902.21	.....	19,902.21	.....	155,070.89	250
.....	71,497.09	.....	109,563.00	108,554.08	.....	108,554.08	1,008.92	72,506.01	251
.....	30,086.87	128.72	38,845.72	38,186.23	.....	38,186.23	659.49	30,746.36	252
.....	21,108.93	1.68	9,581.68	8,088.62	.....	8,088.62	1,493.06	22,601.99	253
.....	40,125.39	.....	174,856.25	174,421.46	.....	174,421.46	434.79	40,560.18	254
.....	1.49	15.10	36,718.10	36,718.04	.....	36,718.04	.06	1.55	255
.....	.....	.....	.....	.....	.....	.....	.....	.....	256

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
038			Florida Livestock Board (Continued)				
			Screw Worm Eradication:				
257	0141		Salaries.....	57-200	\$ 775,688.60	\$.....	\$ 1,500,000.00
258	0144		Expenses.....	57-200	.....	.....	.....
259	0146		Operating Capital Outlay.....	57-200	.....	.....	.....
259a	0148		Fixed Capital Outlay.....	57-200	.....	.....	.....
			Eradication of Cattle Fever Ticks:				
260	0151		Salaries.....	57-815	527,905.84	.....	.....
261	0154		Expenses.....	57-815	.....	.....	.....
262			Total Florida Livestock Board.....		\$ 1,607,318.47	\$ 1,414,471.00	\$ 1,500,000.00
039			Everglades Fire Control District				
263	0101		Salaries.....	57-424	\$ 1,473.12	\$ 59,295.00	\$.....
264	0104		Expenses.....	57-424	5,628.98	23,970.00	.....
265	0108		Operating Capital Outlay.....	57-424	247.51	6,700.00	.....
266			Total Everglades Fire Control District.....		\$ 7,349.61	\$ 89,965.00	\$.....
040			State Board of Health				
			General Administration:				
267	0101		Salaries.....	57-424	\$ 108,110.69	\$ 1,256,674.00	\$.....
268	0104		Expenses.....	57-424	21,204.70	678,326.00	.....
269	0108		Operating Capital Outlay.....	57-424	10,740.16	55,862.00	.....
			Mental Health:				
270	0131		Salaries.....	57-424	74,181.20	382,113.00	.....
271	0134		Expenses.....	57-424	73,378.32	111,712.00	.....
272	0136		Operating Capital Outlay.....	57-424	1,830.01	7,500.00	.....
			Cancer Control:				
273	0141		Salaries.....	57-424	2,352.31	22,000.00	.....
274	0144		Expenses.....	57-424	18,789.05	.....	.....
			Consolidated Mosquito Control:				
275	0191		Salaries.....	57-424	30,607.73	255,290.00	.....
276	0194		Expenses.....	57-424	2,542.05	81,300.00	.....
277	0196		Operating Capital Outlay.....	57-424	853.43	16,150.00	.....
278	0198		Grants to Localities.....	57-424	200,244.48	1,750,000.00	.....
279	0201		Transfers to County Health Units.....	57-424	.....	1,750,000.00	.....
280	0202		Purchase of Salk Vaccine.....	57-424	13,618.22	125,000.00	.....
281	0205		Hospital Service for the Indigent—Transfers to Trust Fund.....	29957 and 57-424	640,000.00	2,000,000.00	.....
			Mental Health Council:				
282	0221		Salaries.....	57-424	10,749.69	53,800.00	.....
283	0224		Expenses.....	57-424	6,414.36	45,900.00	.....
284	0228		Payment of Scholarships.....	57-424	19,023.31	82,000.00	.....
285	0229		Research.....	57-424	25,634.46	.....	.....
			Dental Educational Scholarships:				
286	0238		Payment of Scholarships.....	57-424	.....	40,000.00	.....
			Medical Educational Scholarships:				
287	0248		Payment of Scholarships.....	57-424	.....	40,000.00	.....
288	0250		Construction of Indian River County Building.....	57-234	37,775.00	.....	.....
289	0260		Construction of Stream Sanitation Control and Research Facility.....	57-732	75,000.00	.....	.....
			Florida Air Pollution Control Commission:				
290	0271		Salaries.....	57-369	45,077.76	.....	.....
291	0274		Expenses.....	57-369	.....	.....	.....
292	0276		Operating Capital Outlay.....	570369	.....	.....	.....
293			Total State Board of Health.....		\$ 1,418,126.93	\$ 8,753,627.00	\$.....
041			Hotel and Restaurant Commission				
294	0101		Salaries.....	57-424	\$ 25,861.25	\$ 357,772.00	\$.....
295	0104		Expenses.....	57-424	9,996.44	120,685.00	.....
296	0108		Operating Capital Outlay.....	57-424	7.98	15,000.00	.....
297			Total Hotel and Restaurant Commission.....		\$ 35,865.67	\$ 493,457.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$ (1,698,663.33)	\$ 154,917.27	\$	\$ 422,108.00	\$ 422,077.14	\$	\$ 422,077.14	\$ 30.86	\$ 154,948.13	257
1,582,268.00	.....	200.07	1,582,468.07	1,521,720.10	.....	1,521,720.10	60,747.97	60,747.97	258
43,921.00	.....	.....	43,921.00	33,673.56	.....	33,673.56	10,247.44	10,247.44	259
72,474.33	.....	.....	72,474.33	72,474.27	.....	72,474.27	.06	.06	259a
(27,745.25)	464,857.99	.....	35,302.60	35,301.61	.....	35,301.61	.99	464,858.98	260
27,745.25	.....	4.37	27,749.62	26,028.25	.....	26,028.25	1,721.37	1,721.37	261
\$.....	\$ 1,235,558.08	\$ 1,090.89	\$ 3,287,322.28	\$ 3,178,500.46	\$ 30,956.16	\$ 3,209,456.62	\$ 77,865.66	\$ 1,318,423.74	262
\$.....	\$ 1,473.12	\$	\$ 59,295.00	\$ 59,222.28	\$	\$ 59,222.28	\$ 72.72	\$ 1,545.84	263
.....	9,835.33	.....	19,763.65	17,811.75	.....	17,811.75	1,951.90	11,787.23	264
.....	4,247.51	.....	2,700.00	2,687.99	.....	2,687.99	12.01	4,259.52	265
\$.....	\$ 15,555.96	\$	\$ 81,758.65	\$ 79,722.02	\$	\$ 79,722.02	\$ 2,036.63	\$ 17,592.59	266
\$.....	\$ 149,005.69	\$ 510.32	\$ 1,216,289.32	\$ 1,215,523.98	\$	\$ 1,215,523.98	\$ 765.34	\$ 149,771.03	267
.....	35,826.70	1,869.10	665,573.10	639,310.77	26,132.00	665,442.77	130.33	35,957.03	268
.....	22,789.16	375.00	44,188.00	44,187.12	.....	44,187.12	.88	22,790.04	269
.....	89,290.20	70.00	367,074.00	367,017.93	.....	367,017.93	56.07	89,346.27	270
.....	138,524.94	105.65	46,671.03	43,466.69	3,197.29	46,663.98	7.05	138,531.99	271
.....	7,330.01	.....	2,000.00	1,381.93	.....	1,381.93	618.07	7,948.08	272
.....	4,686.31	.....	19,666.00	19,666.00	.....	19,666.00	.09	4,686.40	273
.....	8,789.05	.....	10,000.00	9,999.91	.....	9,999.91	.....	8,789.05	274
.....	45,870.73	.....	240,027.00	239,967.10	.....	239,967.10	59.90	45,930.63	275
.....	16,906.43	659.27	67,594.89	67,485.52	.....	67,485.52	109.37	17,015.80	276
.....	9,055.43	.....	7,948.00	4,671.38	.....	4,671.38	3,276.62	12,332.05	277
.....	325,625.48	.....	1,624,619.00	1,623,962.73	.....	1,623,962.73	656.27	326,281.75	278
.....	90,000.00	.....	1,660,000.00	.....	1,660,000.00	1,660,000.00	.....	90,000.00	279
.....	38,618.22	.....	100,000.00	99,996.65	.....	99,996.65	3.35	38,621.57	280
.....	774,497.95	29,497.95	1,895,000.00	.....	1,895,000.00	1,895,000.00	.....	774,497.95	281
.....	17,382.69	.....	47,167.00	47,166.96	.....	47,166.96	.04	17,382.73	282
(35,000.00)	12,817.36	21.90	4,518.90	4,416.27	.....	4,416.27	102.63	12,919.99	283
.....	23,144.31	.....	77,879.00	77,875.90	.....	77,875.90	3.10	23,147.41	284
35,000.00	47,431.46	.....	13,203.00	12,202.77	1,000.00	13,202.77	.23	47,431.69	285
.....	3,000.00	1,500.00	38,500.00	38,500.00	.....	38,500.00	.....	3,000.00	286
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	287
.....	37,775.00	.....	.....	.....	.....	.....	.....	37,775.00	288
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	289
(22,776.00)	2,256.76	.....	20,045.00	19,934.79	.....	19,934.79	110.21	2,366.97	290
12,060.00	.....	12.80	12,072.80	12,011.07	.....	12,011.07	61.73	61.73	291
10,716.00	.....	.....	10,716.00	10,707.73	.....	10,707.73	8.27	8.27	292
\$.....	\$ 1,975,623.88	\$ 34,621.99	\$ 8,230,752.04	\$ 4,639,453.20	\$ 3,585,329.29	\$ 8,224,782.49	\$ 5,969.55	\$ 1,981,593.43	293
\$.....	\$ 32,876.50	\$ 6.20	\$ 350,762.95	\$ 350,759.05	\$	\$ 350,759.05	\$ 3.90	\$ 32,880.40	294
.....	29,171.42	548.93	102,058.95	100,858.51	1,200.00	102,058.51	.44	29,171.86	295
.....	8,186.65	.....	6,821.33	6,821.33	.....	6,821.33	.....	8,186.65	296
\$.....	\$ 70,234.57	\$ 555.13	\$ 459,643.23	\$ 458,438.89	\$ 1,200.00	\$ 459,638.89	\$ 4.34	\$ 70,238.91	297

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS			
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other	
042 Florida Children's Commission								
298		0101	Salaries.....	57-424	\$ 2,192.01	\$ 35,463.00	\$.....	
299		0104	Expenses.....	57-424	1,988.32	16,384.00	.....	
300		0108	Operating Capital Outlay.....	57-424	1.54	200.00	.....	
301			Total Florida Children's Commission.....		\$ 4,181.87	\$ 52,047.00	\$.....	
043 Florida Board of Forestry								
302		0101	Salaries.....	57-424	\$ 114,458.67	\$ 950,000.00	\$.....	
303		0104	Expenses.....	57-424	1.62	900,000.00	.....	
304		0108	Operating Capital Outlay.....	57-424	1.08	277,012.00	.....	
305		0110	Maintenance of Blackwater River Forest.....	57-424	39.39	25,000.00	.....	
Polk County Fire Control District:								
306		0191	Salaries.....	57-567	.....	.....	68,140.00	
307		0194	Expenses.....	57-567	.....	.....	18,117.00	
308		0196	Operating Capital Outlay.....	57-567	.....	.....	50,646.00	
309		0198	Fixed Capital Outlay.....	57-567	.....	.....	114,400.00	
Suwannee County Fire Control District:								
310		0201	Salaries.....	57-595	.....	.....	28,380.00	
311		0204	Expenses.....	57-595	.....	.....	9,159.00	
312		0206	Operating Capital Outlay.....	57-595	.....	.....	36,604.00	
313		0208	Fixed Capital Outlay.....	57-595	.....	.....	74,500.00	
Glades County Fire Control District:								
314		0211	Salaries.....	57-739	.....	.....	20,940.00	
315		0214	Expenses.....	57-739	.....	.....	5,800.00	
316		0216	Operating Capital Outlay.....	57-739	.....	.....	32,875.00	
317		0218	Fixed Capital Outlay.....	57-739	.....	.....	42,500.00	
Brevard County Fire Control District:								
318		0221	Salaries.....	57-738	.....	.....	41,940.00	
319		0224	Expenses.....	57-738	.....	.....	15,041.00	
320		0226	Operating Capital Outlay.....	57-738	.....	.....	52,640.00	
321		0228	Fixed Capital Outlay.....	57-738	.....	.....	92,000.00	
322			Total Florida Board of Forestry.....		\$ 114,500.76	\$ 2,152,012.00	\$ 743,642.00	
044 State Board of Conservation								
323		0101	Salaries.....	57-424	\$ 19,496.14	\$ 405,948.00	\$.....	
324		0104	Expenses.....	57-424	818.76	373,284.00	.....	
325		0108	Operating Capital Outlay.....	57-424	146.74	45,501.00	.....	
Oyster Culture Division:								
326		0111	Salaries.....	57-424	7,250.25	21,500.00	.....	
327		0114	Expenses.....	57-424	2,015.16	22,500.00	.....	
328		0116	Operating Capital Outlay.....	57-424	14.80	1,000.00	.....	
329		0126	Atlantic States Marine Fisheries—Expenses.....	57-424	.....	1,000.00	.....	
330		0127	Gulf States Marine Fisheries—Expenses.....	57-424	.....	3,500.00	.....	
331		0130	Flood Control Districts.....	57-424	22,577.98	2,500,000.00	.....	
Tortugas Shrimp Beds:								
332		0141	Salaries.....	57-358	14,416.61	.....	.....	
333			Total State Board of Conservation.....		\$ 66,736.44	\$ 3,374,233.00	\$.....	
044 State Board of Conservation—Geological Survey								
334		0171	Salaries.....	57-424	\$ 1,775.59	\$ 106,863.00	\$.....	
335		0174	Expenses.....	57-424	5,000.75	175,000.00	.....	
336		0176	Operating Capital Outlay.....	57-424	1,251.08	5,500.00	.....	
Special—Enforcing Section 370.:								
337		0191	Salaries.....	57-424	16.33	22,260.00	.....	
338		0194	Expenses.....	57-424	10,130.30	26,240.00	.....	
339		0196	Operating Capital Outlay.....	57-424	.03	1,500.00	.....	
340			Total State Board of Conservation—Geological Survey.....		\$ 18,174.08	\$ 337,363.00	\$.....	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 3,546.01	\$.....	\$ 34,109.00	\$ 34,108.96	\$.....	\$ 34,108.96	\$.04	\$ 3,546.05	298
.....	2,059.12	2,147.24	18,460.44	17,182.84	1,200.00	18,382.84	77.60	2,136.72	299
.....	201.54	.....	.....	.....	.....	.....	.....	201.54	300
\$.....	\$ 5,806.67	\$ 2,147.24	\$ 52,569.44	\$ 51,291.80	\$ 1,200.00	\$ 52,491.80	\$ 77.64	\$ 5,884.31	301
\$.....	\$ 115,631.67	\$.....	\$ 948,827.00	\$ 948,822.07	\$.....	\$ 948,822.07	\$ 4.93	\$ 115,636.60	302
.....	113,529.92	104.57	786,576.27	786,575.56	.....	786,575.56	.71	113,530.63	303
.....	107,602.08	.....	169,411.00	169,407.54	.....	169,407.54	3.46	107,605.54	304
.....	1,720.39	.....	23,319.00	23,318.14	.....	23,318.14	.86	1,721.25	305
.....	68,140.00	.....	.....	.....	.....	.....	.....	68,140.00	306
.....	18,117.00	.....	.....	.....	.....	.....	.....	18,117.00	307
.....	90,546.00	.....	.....	.....	.....	.....	.....	90,546.00	308
.....	114,400.00	.....	.....	.....	.....	.....	.....	114,400.00	309
.....	5,024.00	.....	23,356.00	23,278.24	.....	23,278.24	77.76	5,101.76	310
.....	2,272.00	.....	6,887.00	5,066.63	.....	5,066.63	1,820.37	4,092.37	311
.....	1,831.00	.....	34,773.00	34,641.56	.....	34,641.56	131.44	1,962.44	312
.....	42,000.00	.....	32,500.00	32,041.14	.....	32,041.14	458.86	42,458.86	313
.....	6,585.00	.....	14,355.00	13,420.63	.....	13,420.63	934.37	7,519.37	314
.....	1,477.25	.....	4,382.75	3,443.37	.....	3,443.37	939.38	2,416.63	315
.....	1,643.75	.....	31,231.25	31,230.19	.....	31,230.19	1.06	1,644.81	316
.....	14,000.00	.....	28,500.00	28,053.57	.....	28,053.57	446.43	14,446.43	317
.....	41,940.00	.....	.....	.....	.....	.....	.....	41,940.00	318
.....	15,041.00	.....	.....	.....	.....	.....	.....	15,041.00	319
.....	52,640.00	.....	.....	.....	.....	.....	.....	52,640.00	320
.....	92,000.00	.....	.....	.....	.....	.....	.....	92,000.00	321
\$.....	\$ 906,141.06	\$ 104.57	\$ 2,104,118.27	\$ 2,099,298.64	\$.....	\$ 2,099,298.64	\$ 4,819.63	\$ 910,960.69	322
\$.....	\$ 18,268.64	\$ 176.85	\$ 407,352.35	\$ 405,664.13	\$.....	\$ 405,664.13	\$ 1,688.22	\$ 19,956.86	323
.....	92,172.36	2,106.43	281,036.83	279,452.30	2,072.00	281,524.30	2,512.53	94,684.89	324
.....	146.74	2,565.18	48,066.18	47,840.84	.....	47,840.84	225.34	372.08	325
.....	16,180.25	.....	12,570.00	12,563.75	.....	12,563.75	6.25	16,186.50	326
.....	4,265.16	.....	20,250.00	14,729.98	.....	14,729.98	5,520.02	9,785.18	327
.....	867.80	.....	147.00	146.25	.....	146.25	.75	868.55	328
.....	.....	.....	1,000.00	1,000.00	.....	1,000.00	.....	.....	329
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	330
.....	1,293,097.98	.....	1,229,480.00	1,229,480.00	.....	1,229,480.00	.....	1,293,097.98	331
.....	2,936.86	41.25	11,521.00	10,876.90	.....	10,876.90	644.10	3,580.96	332
\$.....	\$ 1,427,935.79	\$ 4,889.71	\$ 2,017,923.36	\$ 2,005,254.15	\$ 2,072.00	\$ 2,007,326.15	\$ 10,597.21	\$ 1,438,533.00	333
\$.....	\$ 4,631.34	\$ 150.00	\$ 104,157.25	\$ 104,156.91	\$.....	\$ 104,156.91	\$.34	\$ 4,631.68	334
.....	12,878.75	279.83	167,401.83	165,400.98	2,000.00	167,400.98	.85	12,879.60	335
.....	1,251.08	.....	5,500.00	5,500.00	.....	5,500.00	.....	1,251.08	336
.....	661.33	.....	21,615.00	21,615.00	.....	21,615.00	.....	661.33	337
.....	24,652.90	14.45	11,731.85	11,729.57	.....	11,729.57	2.28	24,655.18	338
.....	.03	.....	1,500.00	1,500.00	.....	1,500.00	.....	.03	339
\$.....	\$ 44,075.43	\$ 444.28	\$ 311,905.93	\$ 309,902.46	\$ 2,000.00	\$ 311,902.46	\$ 3.47	\$ 44,078.90	340

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
044 State Board of Conservation—Water Resources Department							
341	0231		Salaries.....	57-380	\$ 108,126.15	\$.....	\$.....
342	0234		Expenses.....	57-380	.....	.....	.....
343	0236		Operating Capital Outlay.....	57-380	.....	.....	.....
344			Total State Board of Conservation—Water Resources Department		\$ 108,126.15	\$.....	\$.....
045 Board of Parks and Historic Memorials							
345	0101		Salaries.....	57-424	\$ 29,619.02	\$ 520,045.00	\$.....
346	0104		Expenses.....	57-424	.61	212,500.00	.....
347	0108		Operating Capital Outlay.....	57-424	166.44	16,898.00	.....
			Renovation and Maintenance of Drew Mansion:				
348	0111		Salaries.....	57-835	15,000.00	.....	.....
349			Total Board of Parks and Historic Memorials.....		\$ 44,786.07	\$ 749,443.00	\$.....
047 Game and Fresh Water Fish Commission							
Hyacinth Control:							
350	0201		Salaries.....	57-424	\$ 5,133.58	\$ 61,007.00	\$.....
351	0204		Expenses.....	57-424	102.41	70,835.00	.....
352	0206		Operating Capital Outlay.....	57-424	1,244.07	9,300.00	.....
Lake Construction and Rehabilitation:							
353	0211		Salaries.....	57-741	193,197.84	.....	.....
354	0214		Expenses.....	57-741	.....	.....	.....
355	0216		Operating Capital Outlay.....	57-741	.....	.....	.....
Dead Lakes Matching Fund:							
356	0224		Expenses.....	57-423	100,000.00	.....	.....
357			Total Game and Fresh Water Fish Commission.....		\$ 299,677.90	\$ 141,142.00	\$.....
048 Florida Securities Commission							
358	0101		Salaries.....	57-424	\$ 4,533.76	\$ 79,140.00	\$.....
359	0104		Expenses.....	57-424	3,683.32	20,000.00	.....
360	0108		Operating Capital Outlay.....	57-424	6.15	3,000.00	.....
361			Total Florida Securities Commission.....		\$ 8,223.23	\$ 102,140.00	\$.....
050 Board of Commissioners of State Institutions							
362	0101		Salaries.....	57-424	\$ 4,903.01	\$ 69,534.00	\$.....
363	0104		Expenses.....	57-424	1,142.22	17,148.00	.....
364	0108		Operating Capital Outlay.....	57-424	37.57	2,000.00	.....
Capitol Center Heating and Electrical:							
365	0111		Salaries.....	57-424	9,192.73	55,160.00	.....
366	0114		Expenses.....	57-424	.....	107,300.00	.....
367	0116		Operating Capital Outlay.....	57-424	315.20	.....	.....
Care of Capitol Center Grounds:							
368	0121		Salaries.....	57-424	680.00	7,760.00	.....
369	0124		Expenses.....	57-424	946.39	3,900.00	.....
370	0126		Operating Capital Outlay.....	57-424	265.00	.....	.....
Capitol Center Parking and Policing:							
371	0144		Expenses.....	57-424	279.50	500.00	.....
372	0146		Contractual Obligations.....	57-424	.04	8,500.00	.....
Construction Division:							
373	0181		Salaries.....	57-424	20,927.42	62,400.00	.....
374	0184		Expenses.....	57-424	2,591.39	10,500.00	.....
375	0186		Operating Capital Outlay.....	57-424	2,072.37	1,000.00	.....
Governor's Mansion Commission:							
376	0194		Expenses.....	57-61 and 57-424	40.69	.....	.....
377	0196		Operating Capital Outlay.....	57-61 and 57-424	.....	.....	.....
378			Total Board of Commissioners of State Institutions.....		\$ 43,393.53	\$ 345,702.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$ (29,999.27)	\$ 30,613.40	\$	\$ 47,513.48	\$ 47,513.46	\$	\$ 47,513.46	\$.02	\$ 30,613.42	341
24,409.28	.....	267.30	24,676.58	19,071.06	5,600.00	24,671.06	5.52	5.52	342
5,589.99	.....	2.10	5,592.09	5,592.09	.....	5,592.09	.....	.....	343
\$	\$ 30,613.40	\$ 269.40	\$ 77,782.15	\$ 72,176.61	\$ 5,600.00	\$ 77,776.61	\$ 5.54	\$ 30,618.94	344
\$	\$ 60,572.72	\$ 153.29	\$ 489,244.59	\$ 489,133.81	\$	\$ 489,133.81	\$ 110.78	\$ 60,683.50	345
.....	30,194.61	594.95	182,900.95	181,112.76	1,788.00	182,900.76	.19	30,194.80	346
.....	2,378.44	.....	14,686.00	14,685.39	.....	14,685.39	.61	2,379.05	347
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	348
\$	\$ 108,145.77	\$ 748.24	\$ 686,831.54	\$ 684,931.96	\$ 1,788.00	\$ 686,719.96	\$ 111.58	\$ 108,257.35	349
\$	\$ 6,185.58	\$	\$ 59,955.00	\$ 59,725.00	\$	\$ 59,725.00	\$ 230.00	\$ 6,415.58	350
.....	5,952.41	111.37	65,096.37	64,877.84	212.12	65,089.96	6.41	5,958.82	351
.....	2,944.07	7,896.91	15,496.91	15,454.59	.....	15,454.59	42.32	2,986.39	352
(132,604.70)	41,499.14	.....	19,094.00	19,085.43	.....	19,085.43	8.57	41,507.71	353
131,779.70	.....	78.51	131,858.21	130,313.73	1,535.32	131,849.05	9.16	9.16	354
825.00	.....	.....	825.00	709.54	.....	709.54	115.46	115.46	355
.....	10,000.00	.....	90,000.00	.....	90,000.00	90,000.00	.....	10,000.00	356
\$	\$ 66,581.20	\$ 8,086.79	\$ 382,325.49	\$ 290,166.13	\$ 91,747.44	\$ 381,913.57	\$ 411.92	\$ 66,993.12	357
\$	\$ 9,640.76	\$	\$ 74,033.00	\$ 72,812.50	\$	\$ 72,812.50	\$ 1,220.50	\$ 10,861.26	358
(2,000.00)	4,897.67	428.76	17,214.41	17,194.21	.....	17,194.21	20.20	4,917.87	359
2,000.00	6.15	.....	5,000.00	4,986.44	.....	4,986.44	13.56	19.71	360
\$	\$ 14,544.58	\$ 428.76	\$ 96,247.41	\$ 94,993.15	\$	\$ 94,993.15	\$ 1,254.26	\$ 15,798.84	361
\$	\$ 9,504.01	\$	\$ 64,933.00	\$ 64,932.34	\$	\$ 64,932.34	\$.66	\$ 9,504.67	362
.....	1,726.72	83.65	16,647.15	16,613.49	.....	16,613.49	33.66	1,760.38	363
.....	1,437.57	.....	600.00	515.20	.....	515.20	84.80	1,522.37	364
.....	15,852.73	4,800.00	53,300.00	53,299.92	.....	53,299.92	.08	15,852.81	365
.....	300.00	69,197.38	176,197.38	176,056.65	.....	176,056.65	140.73	440.73	366
.....	315.20	.....	.....	.....	.....	.....	.....	315.20	367
.....	2,075.00	1,840.00	8,205.00	8,205.00	.....	8,205.00	.....	2,075.00	368
.....	2,860.79	.....	1,985.60	1,978.32	.....	1,978.32	7.28	2,868.07	369
.....	265.00	.....	.....	.....	.....	.....	.....	265.00	370
.....	629.50	.....	150.00	149.00	.....	149.00	1.00	630.50	371
.....	.04	.....	8,500.00	8,499.96	.....	8,499.96	.04	.08	372
.....	48,087.42	.....	35,240.00	35,239.92	.....	35,239.92	.08	48,087.50	373
.....	5,204.14	.....	7,887.25	7,872.44	.....	7,872.44	14.81	5,218.95	374
.....	2,672.37	.....	400.00	321.96	.....	321.96	78.04	2,750.41	375
750.00	40.69	.....	750.00	.....	.....	.....	750.00	790.69	376
4,000.00	.....	.....	4,000.00	3,243.21	.....	3,243.21	756.79	756.79	377
\$ 4,750.00	\$ 90,971.18	\$ 75,921.03	\$ 378,795.38	\$ 376,927.41	\$	\$ 376,927.41	\$ 1,867.97	\$ 92,839.15	378

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 28115)	28115			
			Capitol Center Projects—Tallahassee:				
379	0202		Construct, Furnish, etc., New Office Building		\$ 270,005.20	\$	\$
			Florida School for Girls at Ocala and Forest Hills:				
380	0203		Laundry—Storage		1,284.16		
			The Sunland Training Center at Gainesville:				
381	0219		General Utilities		159.48		
			Florida State Hospital at Chattahoochee:				
382	0231		Infirmity Building (Two)—Kitchen and Equipment		260.11		
			South Florida Hospital in Broward County:				
383	0250		Construction		58,348.16		
			Florida School for Boys at Marianna:				
384	0251		Cottage Dormitories (Six)		2,076.93		
385	0254		Dining Hall Addition—White Boys		400.91		
386	0256		Gymnasium and Swimming Pool		918.75		
387	0257		Shop—Colored Boys School		625.64		
388	0259		Street Lighting System		82.47		
			Florida Correctional Institution at Lowell:				
389	0288		Building and Equipment		763.59		
			Glades State Prison Farm:				
390	0290		Slaughter House		1,885.21		
			Florida A. & M. University:				
391	0302		Agricultural and Home Economics Building		24,132.40		
392	0303		R.O.T.C. Building		700.07		
393	0304		Addition to Dining Room		1,439.29		
394	0305		Demonstration School		2,038.56		
395	0306		Classroom Building		8,254.59		
396	0307		Student Union Building		1,657.41		
			University of Florida:				
397	0308		Agriculture—Classrooms, Laboratory, Offices		3,834.70		
398	0309		Agriculture—Animal Nutrition Laboratory		4.48		
399	0310		Agricultural Engineering—Laboratory, Shops, Classrooms		247.29		
400	0311		Agriculture—Bacteriology Laboratories, Classrooms		26.39		
401	0312		Agriculture—Veterinary Research Unit		.04		
402	0314		West Florida Laboratory Offices		172.18		
403	0317		Agriculture—Main Station Horticulture Greenhouse		.16		
404	0318		Agriculture—Main Station Entomology Greenhouse		365.81		
405	0323		Agriculture—Main Station Agronomy Seed Laboratory		10.91		
			Florida State University:				
406	0334		Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium		38.92		
407	0335		University Library		412.16		
408	0336		Men's Physical Education		6,903.05		
409	0337		Home Economics		85.94		
410	0338		General Classroom		404.41		
411			Total Capital Outlay (Chapter 28115)		\$ 387,539.37	\$	\$
050			Capital Outlay (Chapter 27998)				
			University of Florida:				
412	0340		Medical and Nursing School		\$ 44,569.84	\$	\$
413			Total Capital Outlay (Chapter 27998)		\$ 44,569.84	\$	\$
050			Capital Outlay (Chapter 29690)				
414	0341		Florida School for Boys at Okeechobee—Construction		\$ 39,270.66	\$	\$
415			Total Capital Outlay (Chapter 29690)		\$ 39,270.66	\$	\$
050			Capital Outlay (Chapter 29666)				
416	0342		University of Florida—Teaching Hospital—Medical and Nursing School		\$ 1,634,331.66	\$	\$
417			Total Capital Outlay (Chapter 29666)		\$ 1,634,331.66	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$ (5,000.00)	\$ 34,000.00	\$ 307.68	\$ 231,312.88	\$ 158,390.41	\$	\$ 158,390.41	\$ 72,922.47	\$ 106,922.47	379
(19.16)	.....	.....	1,265.00	1,265.00	.....	1,265.00	.....	.....	380
(159.48)	.....	.....	.....	.....	.....	.....	.....	.....	381
(260.11)	.....	.....	.....	.....	.....	.....	.....	.....	382
.....	16,868.37	.....	41,479.79	41,477.11	.....	41,477.11	2.68	16,871.05	383
(635.21)	.....	.....	1,441.72	1,435.31	.....	1,435.31	6.41	6.41	384
(400.91)	.....	.....	.....	.....	.....	.....	.....	.....	385
(918.75)	.....	.....	.....	.....	.....	.....	.....	.....	386
(625.64)	.....	.....	.....	.....	.....	.....	.....	.....	387
(82.47)	.....	.....	.....	.....	.....	.....	.....	.....	388
(763.59)	.....	.....	.....	.....	.....	.....	.....	.....	389
(1,885.21)	.....	.....	.....	.....	.....	.....	.....	.....	390
(3,393.53)	.....	.....	20,738.87	20,490.57	.....	20,490.57	248.30	248.30	391
(168.07)	.....	.....	532.00	.....	.....	.....	532.00	532.00	392
(719.29)	720.00	.....	.....	.....	.....	.....	.....	720.00	393
(2,038.56)	.....	.....	.....	.....	.....	.....	.....	.....	394
(421.14)	.....	.....	7,833.45	7,833.45	.....	7,833.45	.....	.....	395
(1,657.41)	.....	.....	.....	.....	.....	.....	.....	.....	396
(869.50)	.....	.....	2,965.20	1,265.97	.....	1,265.97	1,699.23	1,699.23	397
(4.48)	.....	.....	.....	.....	.....	.....	.....	.....	398
(133.80)	.....	.....	113.49	113.49	.....	113.49	.....	.....	399
(26.39)	.....	.....	.....	.....	.....	.....	.....	.....	400
(.04)	.....	.....	.....	.....	.....	.....	.....	.....	401
(172.18)	.....	.....	.....	.....	.....	.....	.....	.....	402
(.16)	.....	.....	.....	.....	.....	.....	.....	.....	403
(365.81)	.....	.....	.....	.....	.....	.....	.....	.....	404
(10.91)	.....	.....	.....	.....	.....	.....	.....	.....	405
(38.92)	.....	.....	.....	.....	.....	.....	.....	.....	406
(302.66)	.....	.....	109.50	.....	.....	.....	109.50	109.50	407
(6,605.46)	.....	.....	297.59	.....	.....	.....	297.59	297.59	408
(85.94)	.....	.....	.....	.....	.....	.....	.....	.....	409
(404.41)	.....	.....	.....	.....	.....	.....	.....	.....	410
\$ (28,169.19)	\$ 51,588.37	\$ 307.68	\$ 308,089.49	\$ 232,271.31	\$	\$ 232,271.31	\$ 75,818.18	\$ 127,406.55	411
\$	\$ 31,765.53	\$	\$ 12,804.31	\$ 9,728.27	\$	\$ 9,728.27	\$ 3,076.04	\$ 34,841.57	412
\$	\$ 31,765.53	\$	\$ 12,804.31	\$ 9,728.27	\$	\$ 9,728.27	\$ 3,076.04	\$ 34,841.57	413
\$	\$	\$	\$ 39,270.66	\$ 26,185.76	\$	\$ 26,185.76	\$ 13,084.90	\$ 13,084.90	414
\$	\$	\$	\$ 39,270.66	\$ 26,815.76	\$	\$ 26,185.76	\$ 13,084.90	\$ 13,084.90	415
\$	\$ 25,000.00	\$ 87,596.91	\$ 1,696,928.57	\$ 1,506,995.04	\$	\$ 1,506,995.04	\$ 189,933.53	\$ 214,933.53	416
\$	\$ 25,000.00	\$ 87,596.91	\$ 1,696,928.57	\$ 1,506,995.04	\$	\$ 1,506,995.04	\$ 189,933.53	\$ 214,933.53	417

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 31383)				
			Florida Correctional Institution at Lowell:				
418	0343		Two Dormitories		\$.94	\$	\$
419	0344		Complete Water System		4,908.34	.....	.....
420			Total Capital Outlay (Chapter 31383)		\$ 4,909.28	\$	\$
050			Capital Outlay (Chapter 31381)				
421	0345		Florida Correctional Institution at Lowell—Planning		\$ 8.10	\$	\$
422	0346		Apalachee Correctional Institution—Planning		21,424.54	.....	.....
423	0347		Board of Commissioners of State Institutions—Contingent—Planning		9,960.00	.....	.....
424			Total Capital Outlay (Chapter 31381)		\$ 31,392.64	\$	\$
050			Capital Outlay (31384)				
425	0348		The Sunland Training Center in Lee County—New		\$ 35,605.60	\$	\$
426			Total Capital Outlay (Chapter 31384)		\$ 35,605.60	\$	\$
050			Capital Outlay (Chapter 31409)				
427	0352		Florida State Prison, Raiford—Repairs to Buildings		\$ 57.96	\$	\$
428			Total Capital Outlay (Chapter 31409)		\$ 57.96	\$	\$
050			Capital Outlay (Chapter 57-486)				
429	0355		Florida Livestock Board—Diagnostic Disease Laboratories		\$ 29,405.07	\$	\$
430			Total Capital Outlay (Chapter 57-486)		\$ 29,405.07	\$	\$
050			Capital Outlay (Chapter 57-1981)				
431	0356		B.C.S.I.—Sunland Training Center—New Auditorium		\$ 197,477.50	\$	\$
432			Total Capital Outlay (Chapter 57-1981)		\$ 197,477.50	\$	\$
050			Capital Outlay (Chapter 29966)				
			Apalachee Correctional Institution:				
433	0401		Dormitory—Colored		\$ 197.33	\$	\$
434	0402		Staff Residentes (Six)		114.90	.....	.....
			Capitol Center Projects:				
435	0405		Extension Primary Electrical Distribution System		27,164.09	.....	.....
			State Board of Conservation—Florida Geological Survey:				
436	0407		Office and Research Building—First Unit		15,066.17	.....	.....
			Florida School for the Deaf and Blind:				
437	0408		Enclose Swimming Pool		54,805.21	.....	.....
438	0409		Build and Enclose Swimming Pool for Negroes		47,322.59	.....	.....
439	0410		Reclaim Marsh Land for Expanding Campus		1,208.91	.....	.....
440	0411		Dormitory and Dining Room Unit		99,120.44	.....	.....
441	0412		Industrial Building for Negroes		58,918.60	.....	.....
			The Sunland Training Center at Gainesville:				
442	0413		Ward Buildings—White		58.07	.....	.....
443	0414		Ward Buildings—Negro		534.63	.....	.....
444	0415		Administration Building		89.63	.....	.....
445	0416		Infirmery and Nursery Building—Negro		2,700.76	.....	.....
446	0417		White Infirmery Addition		8,643.58	.....	.....
447	0418		Chapel		1,731.31	.....	.....
448	0419		Kitchen and Dining Room Addition		9,465.81	.....	.....
449	0420		Moving and Restoration of Employees Houses and Sawmill		4,725.20	.....	.....
450	0421		Employees Dormitory—White		4,178.91	.....	.....
451	0422		Employees Dormitory—Negro		1,300.57	.....	.....
452	0423		Hospital Addition		8,675.70	.....	.....
453	0424		Utilities		14,837.74	.....	.....
454	0425		Occupational Therapy Building		2,747.64	.....	.....
455	0426		Negro School Addition		2.76	.....	.....
456	0427		Negro Swimming Pool		1,684.95	.....	.....
457	0428		Employees Apartment—White—8 Units		438.64	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$ (.94)	\$	\$	\$ 4,908.34	\$	\$	\$	\$ 4,908.34	\$ 4,908.34	418
									419
\$ (.94)	\$	\$	\$ 4,908.34	\$	\$	\$	\$ 4,908.34	\$ 4,908.34	420
\$ (8.10)	\$	\$	\$	\$	\$	\$	\$	\$	421
	6,114.24		15,310.30	5,139.22		5,139.22	10,171.08	16,285.32	422
	9,960.00							9,960.00	423
\$ (8.10)	\$ 10,074.24	\$	\$ 15,310.30	\$ 5,139.22	\$	\$ 5,139.22	\$ 10,171.08	\$ 26,245.32	424
\$	\$ 13,775.60	\$	\$ 21,830.00	\$ 21,830.00	\$	\$ 21,830.00	\$	\$ 13,775.60	425
\$	\$ 13,775.60	\$	\$ 21,830.00	\$ 21,830.00	\$	\$ 21,830.00	\$	\$ 13,775.60	426
\$ (57.96)	\$	\$	\$	\$	\$	\$	\$	\$	427
\$ (57.96)	\$	\$	\$	\$	\$	\$	\$	\$	428
\$ (1,395.17)	\$	\$ 319.00	\$ 28,328.90	\$ 26,908.16	\$	\$ 26,908.16	\$ 1,420.74	\$ 1,420.74	429
\$ (1,395.17)	\$	\$ 319.00	\$ 28,328.90	\$ 26,908.16	\$	\$ 26,908.16	\$ 1,420.74	\$ 1,420.74	430
\$	\$ 196,500.00	\$	\$ 977.50	\$	\$	\$	\$ 977.50	\$ 197,477.50	431
\$	\$ 196,500.00	\$	\$ 977.50	\$	\$	\$	\$ 977.50	\$ 197,477.50	432
\$ (197.33)	\$	\$	\$	\$	\$	\$	\$	\$	433
(114.90)									434
	11,590.88	17,408.00	32,981.21	29,919.89		29,919.89	3,061.32	14,652.20	435
			15,066.17	8,437.35		8,437.35	6,628.82	6,628.82	436
(2,313.35)		4.47	52,496.33	52,043.49		52,043.49	452.84	452.84	437
(1,300.00)		4.03	46,026.62	45,077.75		45,077.75	948.87	948.87	438
	1,208.91							1,208.91	439
6,613.35		95.27	105,829.06	105,630.63		105,630.63	198.43	198.43	440
(3,000.00)		4.55	55,923.15	54,601.87		54,601.87	1,321.28	1,321.28	441
(5807)			534.63	400.00		400.00	134.63	134.63	442
(89.63)									443
			2,700.76	2,700.76		2,700.76			444
			8,643.58	8,643.58		8,643.58			445
			1,734.31	1,567.79		1,567.79	166.52	166.52	446
			9,465.81	7,065.81		7,065.81	2,400.00	2,400.00	447
	1,725.20		3,000.00	2,914.42		2,914.42	85.58	1,810.78	448
			4,178.91	2,183.91		2,183.91	1,995.00	1,995.00	449
			1,300.57	345.00		345.00	955.57	955.57	450
			8,675.70	8,675.70		8,675.70			451
	11,885.85		2,951.89	2,951.89		2,951.89		11,885.85	452
			2,747.64	1,544.44		1,544.44	1,203.20	1,203.20	453
(2.76)									454
			1,684.95	364.16		364.16	1,320.79	1,320.79	455
			438.64	300.00		300.00	138.64	138.64	456
									457

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 29966) (Continued)				
458	0429		Employees Apartment—Duplex—Negro (Two).....		\$ 934.37	\$.....	\$.....
459	0430		Employees Residences—White—Six.....		637.38		
460	0431		Gymnasium Addition, Corrective Physical Education Room.....		2,055.70		
461	0432		Canteen Building.....		882.74		
			Florida Board of Forestry:				
462	0438		Lump Sum Appropriation.....		251.82		
			G. Pierce Wood Memorial Hospital at Arcadia:				
463	0441		Dining Rooms, Kitchen and Cold Storage.....		3,814.07		
			Division of Mental Health—Florida State Hospital at Chattahoochee:				
464	0442		Addition to Water Filter Plant Pumping Station, etc.....		63.13		
465	0444		New Hospital Building for Colored Patients.....		8,728.65		
466	0445		Major Repairs to Existing Buildings.....		121.54		
			South Florida Hospital in Broward County:				
467	0446		Construction.....		1,098,657.64		
			Northeast Florida Hospital at Macclenny:				
468	0447		Plans, etc.....		3,369,373.52		
			Florida School for Boys at Marianna:				
469	0448		Boiler House Extension and Installation of New Boiler.....		1,926.05		
470	0449		Two Cottage Dormitories.....		.91		
			Florida School for Girls at Ocala and Forest Hills:				
471	0450		One Dormitory.....		1,111.55		
			Florida Livestock Board—Diagnostic Disease Laboratory:				
472	0452		Animal—Construction and Equipping—Orange County.....		99,339.63		
473	0453		Poultry—Construction—Dade County.....		558.53		
474	0454		Poultry—Construction—Flagler County.....		3,373.63		
475	0455		Poultry—Construction—Jackson County.....		1,295.90		
476	0456		Poultry—Construction—Nassau County.....		1,012.70		
			Florida Board of Parks and Historic Memorials:				
477	0471		Anastasia State Park.....		73.71		
478	0472		Collier Seminole State Park.....		2,638.31		
479	0474		Dade Battlefield Memorial.....		135.74		
480	0476		Fort Clinch State Park.....		437.87		
481	0477		Fort Pickens State Park.....		1,240.49		
482	0479		Gold Head Branch State Park.....		177.28		
483	0480		Gorrie Memorial.....		401.54		
484	0482		Hillsborough River State Park.....		1,235.72		
485	0483		Hugh Taylor Birch State Park.....		334.86		
486	0484		Huguenot Memorial.....		1,582.48		
487	0485		Jonathon Dickinson State Park.....		249.78		
488	0487		Killearn Gardens State Park.....		184.14		
489	0489		Manatee Springs State Park.....		38.52		
490	0490		Myakka River State Park.....		12,816.84		
491	0494		Pellicer Creek State Park.....		873.54		
492	0495		St. Andrews State Park.....		1,174.15		
493	0497		Torreya State Park—Barbecue Pit, etc.....		1,584.27		
494	0498		Yulee State Park—Sugar Mill.....		90.57		
			State Plant Board:				
495	0499		Office and Laboratory Building—Winter Haven.....		1,003.42		
496	0500		Greenhouse No. 1—Winter Haven.....		543.12		
			Glades State Prison Farm:				
497	0503		Auxiliary Boiler Room.....		8,483.00		
498	0504		Emergency Power House.....		3,113.76		
499	0505		Sugar and Syrup Mill Repairs.....		1,507.00		
500	0506		Cane Mill Ramp and Unloading Hoist.....		6,337.30		
			Florida State Prison—Raiford:				
501	0508		Rehabilitation of First Floor, etc.....		72.36		
502	0510		Furniture Factory and Equipment.....		51,755.66		
			Ringling Museum of Art:				
503	0514		Repairs and Reconstruction—Art Museum.....		69.89		
504	0515		Repairs and Reconstruction—Ringling Residence.....		.71		
			Stephen Foster Memorial Commission:				
505	0517		Garage and Storage Building.....		10.68		
			Florida A. & M. University:				
506	0520		Student Union Building, 2nd Unit.....		27,343.69		
507	0521		Women's Dormitory.....		170,652.53		
508	0522		Campus Paving.....		59,619.52		
509	0523		Athletic Stadium.....		16,979.66		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 934.37	\$ 290.96	\$.....	\$ 290.96	\$ 643.41	\$ 643.41	458
.....			637.38	607.50	.....	607.50	29.88	29.88	459
.....			2,055.70	1,490.69	.....	1,490.69	565.01	565.01	460
.....			882.74	784.70	.....	784.70	98.04	98.04	461
(251.82)									462
.....			3,814.07	3,274.35	.....	3,274.35	539.72	539.72	463
(63.13)									464
(7,161.31)			1,567.34	.....	.....	.....	1,567.34	1,567.34	465
(121.54)									466
.....	138,719.53	41.11	959,979.22	779,182.69	.....	779,182.69	180,796.53	319,516.06	467
895,221.00			4,264,594.52	2,925,836.09	.....	2,925,836.09	1,338,758.43	1,338,758.43	468
(490.05)			1,436.00	1,049.04	.....	1,049.04	386.96	386.96	469
(.91)									470
.....			1,111.55	1,111.03	.....	1,111.03	.52	.52	471
1,395.17			100,734.80	100,734.80	.....	100,734.80	.....	.....	472
.....			558.53	508.72	.....	508.72	49.81	49.81	473
.....			3,373.63	1,859.59	.....	1,859.59	1,514.04	1,514.04	474
.....			1,295.90	.....	.....	1,295.90	1,295.90	1,295.90	475
.....			1,012.70	838.23	.....	838.23	174.47	174.47	476
(73.71)									477
(2,638.31)									478
(135.74)									479
(437.87)									480
(1,240.49)									481
(177.28)									482
(91.54)			310.00	156.45	.....	156.45	153.55	153.55	483
(1,235.72)									484
(334.86)									485
(1,582.48)									486
(249.78)									487
(4.14)			180.00	.....	.....	.....	180.00	180.00	488
(38.52)									489
(2,617.72)			10,199.12	10,018.56	.....	10,018.56	180.56	180.56	490
(873.54)									491
(1,174.15)									492
(1,584.27)									493
(90.57)									494
(1,003.42)									495
(543.12)									496
.....			8,483.00	8,009.85	.....	8,009.85	473.15	473.15	497
.....			3,113.76	452.26	.....	452.26	2,661.50	2,661.50	498
(1,507.00)									499
(6,337.30)									500
(11.21)			61.15	61.15	.....	61.15	.....	.....	501
.....			51,755.66	51,755.66	.....	51,755.66	.....	.....	502
(47.08)			22.81	22.81	.....	22.81	.....	.....	503
(.71)									504
(10.68)									505
.....	25,817.77	.....	1,525.92	968.14	.....	968.14	557.78	26,375.55	506
.....	24,050.38	.....	146,602.15	144,620.62	.....	144,620.62	1,981.53	26,031.91	507
(606.47)	57,654.73	10,000.00	11,358.32	.....	.....	.....	11,358.32	69,013.05	508
.....	16,979.66	.....	.....	.....	.....	.....	.....	16,979.66	509

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			University of Florida:				
510	0524		Extension of Campus Utilities.....		\$ 1,188.96	\$.....	\$.....
511	0525		Agronomy Field Laboratory.....		3,138.13	.....	.....
512	0526		Physics, Mathematics, Psychology Building.....		18,595.25	.....	.....
513	0527		Laboratory School and Industrial Arts Building.....		114.76	.....	.....
			University of Florida—Agricultural Experiment Stations:				
514	0528		Office Building (Sub-Tropical Station).....		2,294.75	.....	.....
515	0529		Production Research Building (Citrus Station).....		1,359.94	.....	.....
516	0530		Machine Storage Building (Range Cattle Station).....		116.57	.....	.....
517	0531		Animal Feeding Shelter (Everglades Station).....		93.63	.....	.....
518	0532		Greenhouse and Headhouse (Sub-Tropical Station).....		140.25	.....	.....
519	0533		Superintendent's Cottage (Horticulture Unit).....		6.74	.....	.....
520	0534		Experiment Station (Santa Rosa County).....		.63	.....	.....
521	0535		Office and Laboratory (Immokalee Laboratory).....		287.53	.....	.....
522	0536		Fertilizer Storage (Immokalee Laboratory).....		235.04	.....	.....
523	0537		Laboratory and Office (Watermelon Laboratory).....		5,630.78	.....	.....
524	0538		Greenhouse (Watermelon Laboratory).....		.30	.....	.....
525	0539		Storage Building (Watermelon Laboratory).....		2,392.31	.....	.....
			University of Florida Agricultural Extension Service:				
526	0548		4-H Club Camp at Cherry Lake—Painting and Repairs.....		919.05	.....	.....
			Florida State University:				
527	0550		School of Business Administration Building.....		78,738.22	.....	.....
528	0551		School of Education Building.....		66,386.43	.....	.....
			Florida School for Boys at Marianna:				
529	0552		Psychiatric Clinic, etc.....		23,951.02	.....	.....
			State Board of Health:				
530	0553		Administration Building, Jacksonville.....		68,090.65	.....	.....
			Department of Public Safety:				
531	0556		General Headquarters Building, Tallahassee.....		179.01	.....	.....
532			Total Capital Outlay (Chapter 29966).....		\$ 5,606,498.66	\$.....	\$.....
050			Capital Outlay (Chapter 57-424)				
533	0601		Florida Council for the Blind—Adult Training Center.....		\$ 10,741.95	\$.....	\$.....
			Capitol Center Projects:				
534	0602		Addition to Doyle E. Carlton Building, etc.....		1,402,564.52	.....	.....
			Board of Control:				
535	0603		Four-Year Degree Granting Institution—Temple Terrace.....		8,510,817.40	.....	.....
			State Board of Conservation—Florida Geological Survey:				
536	0604		Office and Research Building.....		300,000.00	.....	.....
			Florida School for the Deaf and Blind:				
537	0605		Utilities for New Fill Area.....		186,250.00	.....	.....
538	0606		Rehabilitate Industrial Building—White Deaf.....		637,225.00	.....	.....
539	0607		Classroom Building—White Blind.....		571,350.00	.....	.....
540	0608		Streets and Walks to Reclaimed Area and New Buildings.....		30,000.00	.....	.....
541	0609		Storeroom and Maintenance Shop.....		181,810.00	.....	.....
542	0610		250 h.p. Boiler Installation.....		37,391.00	.....	.....
543	0611		Campus Lighting System.....		40,000.00	.....	.....
544	0612		Top Soil and Landscape Reclaimed Area.....		25,000.00	.....	.....
545	0613		Rehabilitate and Extend Hospital.....		257,770.00	.....	.....
546	0614		Rehabilitate Bloxham Cottage.....		265,311.00	.....	.....
547	0615		Rehabilitate Wartmann Cottage.....		265,311.00	.....	.....
548	0616		Playground Lighting System.....		10,000.00	.....	.....
			The Sunland Training Center at Gainesville:				
549	0617		Nursery Building.....		179,862.90	.....	.....
550	0618		Dormitory Cottage.....		61,219.90	.....	.....
551	0619		Hospital Clinic Addition.....		258,049.69	.....	.....
552	0620		Hospital Alteration.....		40,973.70	.....	.....
553	0621		Laundry Addition.....		31,612.02	.....	.....
554	0622		Maintenance Storage Building.....		83,250.00	.....	.....
555	0623		Completion of Administration Building.....		43,210.00	.....	.....
556	0624		Completion of Negro Nursery and Infirmary.....		21,108.40	.....	.....
557	0625		School Addition, White and Negro.....		108,500.00	.....	.....
558	0626		Training and Recreation Building—Two.....		93,170.00	.....	.....
559	0627		Utilities.....		67,252.98	.....	.....
560	0628		Completion of Negro Swimming Pool.....		17,360.00	.....	.....
561	0629		Summer Shed and Walkways.....		9,430.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 475.83	\$.....	\$ 713.13	\$ 713.13	\$.....	\$ 713.13	\$.....	\$ 475.83	510
.....	2,684.13	.....	454.00	.....	.....	.....	454.00	3,138.13	511
.....	2,077.13	4.04	16,522.16	16,391.60	.....	16,391.60	130.56	2,207.69	512
(114.76)	.....	.....	.....	.....	.....	.....	.....	.....	513
.....	2,180.05	.....	114.70	89.50	.....	89.50	25.20	2,205.25	514
.....	1,220.22	.....	139.72	.....	.....	.....	139.72	1,359.94	515
(93.00)	.....	.....	23.57	.....	.....	.....	23.57	23.57	516
(93.63)	.....	.....	.....	.....	.....	.....	.....	.....	517
(140.25)	.....	.....	.....	.....	.....	.....	.....	.....	518
(6.74)	.....	.....	.....	.....	.....	.....	.....	.....	519
(.63)	.....	.....	.....	.....	.....	.....	.....	.....	520
.....	287.53	.....	.....	.....	.....	.....	.....	287.53	521
.....	235.04	.....	.....	.....	.....	.....	.....	235.04	522
.....	454.28	12.72	5,189.22	4,975.15	.....	4,975.15	214.07	668.35	523
(.30)	.....	.....	.....	.....	.....	.....	.....	.....	524
.....	2,392.31	.....	.....	.....	.....	.....	.....	2,392.31	525
.....	.....	.....	919.05	918.62	.....	918.62	.43	.43	526
.....	13,805.83	196.21	65,128.60	64,310.55	.....	64,310.55	818.05	14,623.88	527
.....	.....	.....	66,386.43	66,381.45	.....	66,381.45	4.98	4.98	528
.....	.....	.....	23,951.02	22,574.50	.....	22,574.50	1,376.52	1,376.52	529
.....	.....	.....	68,090.65	57,736.84	.....	57,736.84	10,353.81	10,353.81	530
(179.01)	.....	.....	.....	.....	.....	.....	.....	.....	531
\$ 862,788.72	\$ 315,445.26	\$ 27,770.40	\$ 6,181,612.52	\$ 4,603,093.67	\$.....	\$ 4,603,093.67	\$ 1,578,518.85	\$ 1,893,964.11	532
\$.....	\$.....	\$.....	\$ 10,741.95	\$ 10,741.95	\$.....	\$ 10,741.95	\$.....	\$.....	533
5,000.00	350,000.00	379.84	1,057,944.36	1,057,085.85	.....	1,057,085.85	858.51	350,858.51	534
.....	3,163,290.48	.....	5,347,526.92	1,323,440.01	.....	1,323,440.01	4,024,086.91	7,187,377.39	535
.....	300,000.00	.....	.....	.....	.....	.....	.....	300,000.00	536
.....	178,800.00	.....	7,450.00	2,550.00	.....	2,550.00	4,900.00	183,700.00	537
.....	619,296.00	.....	17,929.00	.....	.....	.....	17,929.00	637,225.00	538
.....	571,350.00	.....	.....	.....	.....	.....	.....	571,350.00	539
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	540
.....	181,810.00	.....	.....	.....	.....	.....	.....	181,810.00	541
.....	35,896.00	.....	1,495.00	510.00	.....	510.00	985.00	36,881.00	542
.....	40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	543
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	544
.....	247,460.00	.....	10,310.00	3,150.00	.....	3,150.00	7,160.00	254,620.00	545
.....	254,699.00	.....	10,612.00	.....	.....	.....	10,612.00	265,311.00	546
.....	254,699.00	.....	10,612.00	.....	.....	.....	10,612.00	265,311.00	547
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	548
13,800.00	.....	.....	193,662.90	181,579.16	.....	181,579.16	12,083.74	12,083.74	549
.....	.....	.....	61,219.90	52,374.22	.....	52,374.22	8,845.68	8,845.68	550
39,500.00	.....	.....	297,549.69	240,034.98	.....	240,034.98	57,514.71	57,514.71	551
(39,500.00)	.....	.....	1,473.70	.....	.....	.....	1,473.70	1,473.70	552
.....	.....	12.29	31,624.31	31,612.02	.....	31,612.02	12.29	12.29	553
.....	83,250.00	.....	.....	.....	.....	.....	.....	83,250.00	554
.....	43,210.00	.....	.....	.....	.....	.....	.....	43,210.00	555
.....	.....	7.10	21,115.50	18,695.75	.....	18,695.75	2,419.75	2,419.75	556
.....	108,500.00	.....	.....	.....	.....	.....	.....	108,500.00	557
.....	93,170.00	.....	.....	.....	.....	.....	.....	93,170.00	558
(13,800.00)	12,770.00	.....	40,682.98	16,291.46	.....	16,291.46	24,391.52	37,161.52	559
.....	17,360.00	.....	.....	.....	.....	.....	.....	17,360.00	560
.....	9,430.00	.....	.....	.....	.....	.....	.....	9,430.00	561

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			The Sunland Training Center in Lee County:				
562	0630		Construction.....		\$ 5,000,000.00	\$.....	\$.....
			Florida State Fire College:				
563	0631		Addition to Office and Classroom.....		28,719.00	.....	.....
564	0632		Fire Station Assembly Hall.....		91,385.00	.....	.....
			Florida Board of Forestry:				
565	0633		Bradford County Fire Control District.....		2,696.97	.....	.....
566	0634		Putnam County Fire Control District.....		12,331.41	.....	.....
567	0635		Flagler County Fire Control District.....		10,760.20	.....	.....
568	0636		Highlands County Fire Control District.....		42,620.44	.....	.....
569	0637		Charlotte County Fire Control District.....		32,152.42	.....	.....
570	0638		Expansion of Present Facilities.....		304,269.23	.....	.....
571	0639		Additional Nursery Facilities and Acquisition of Withlacoochee State Forest.....		299,126.86	.....	.....
572	0640		Chipola Forest Office Building.....		12,224.28	.....	.....
			State Board of Health:				
573	0641		Improvements—Air Conditioning, Jacksonville.....		68,316.35	.....	.....
			Florida State Hospital at Chattahoochee:				
574	0643		New Ward Building—Replacement.....		897,656.87	.....	.....
575	0644		Utilities—Miscellaneous.....		44,575.00	.....	.....
576	0645		New Residence for Superintendent.....		20,000.00	.....	.....
577	0646		Utilities—New Generator and New Boiler—Replacement.....		1,291,309.47	.....	.....
			G. Pierce Wood Memorial Hospital at Arcadia:				
578	0647		Utilities—Miscellaneous.....		49,396.55	.....	.....
579	0648		Intensive Treatment Building—Carlstrom.....		465,223.04	.....	.....
580	0649		New Medical and Surgical Building—Carlstrom.....		1,348,641.05	.....	.....
581	0650		Elevated Water Storage Tank—Carlstrom.....		67,560.05	.....	.....
582	0651		Commissary Building—Carlstrom.....		135,940.25	.....	.....
			Northeast Florida Hospital at Macclenny:				
583	0652		Lump Sum.....		4,470,448.00	.....	.....
			Florida School for Boys at Marianna:				
584	0653		Renovation of Dining Halls—White and Negro.....		79,559.93	.....	.....
585	0654		Addition to Administration Building.....		31,204.00	.....	.....
586	0655		Gymnasium and Swimming Pool—Negro.....		202,700.00	.....	.....
587	0656		Extension to Supply Warehouse.....		19,544.00	.....	.....
588	0657		Staff House.....		53,283.93	.....	.....
			Florida School for Boys at Okeechobee:				
589	0658		First Unit.....		2,788,418.69	.....	.....
			Florida School for Girls at Ocala and Forest Hills:				
590	0659		Repairs and Replacement.....		21,965.02	.....	.....
			Industrial School for Girls, New:				
591	0660		Planning or Beginning Construction of New Institution.....		99,523.00	.....	.....
			Board of Commissioners of State Institutions—Penal and Correction Institution				
			Apalachee Correctional Institution:				
592	0661		Pipes and Fittings.....		546.15	.....	.....
593	0662		Dormitories—Two.....		195,414.21	.....	.....
594	0663		Staff House—Ten Units.....		80.03	.....	.....
595	0664		Administration Building.....		140,000.00	.....	.....
596	0665		Warehouse.....		87,800.00	.....	.....
597	0666		Control Corridor and Tunnel, Utilities Extension, etc.....		479,650.40	.....	.....
598	0667		General Site, Sally Port.....		37,500.00	.....	.....
599	0668		Hospital Facilities.....		296,957.17	.....	.....
			Florida Correctional Institution at Lowell:				
600	0669		Hospital Addition.....		151,250.00	.....	.....
601	0670		Housing Unit for 200 Prisoners.....		440,798.42	.....	.....
602	0671		Dormitories for Women—Two.....		246,576.50	.....	.....
603	0672		Laundry 900 Capacity.....		191,830.20	.....	.....
604	0673		Utilities and Site.....		103,731.00	.....	.....
605	0674		Dairy Facilities.....		238,450.00	.....	.....
606	0675		Kitchen Addition.....		207,256.87	.....	.....
607	0676		Tailor Shop Addition.....		58,552.25	.....	.....
608	0677		Superintendent's Residence, Complete.....		18,000.00	.....	.....
609	0678		Staff Residences—Eight Complete.....		60,000.00	.....	.....
610	0679		Perimeter Lighting.....		10,500.00	.....	.....
			Florida State Prison, Raiford:				
611	0680		Exterior Utilities.....		290,517.70	.....	.....
612	0681		School.....		57,000.00	.....	.....
613	0682		Residence for Employees—20 at \$5,000.00 each.....		75,814.34	.....	.....
614	0683		New Prison—Phase I.....		7,415,726.43	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Disbursements			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 400,000.00	\$ 36.44	\$ 4,600,036.44	\$ 2,276,563.03	\$.....	\$ 2,276,563.03	\$ 2,323,473.41	\$ 2,723,473.41	562
.....	28,719.00	.....	.....	.....	.....	.....	.....	28,719.00	563
.....	91,385.00	.....	.....	.....	.....	.....	.....	91,385.00	564
.....	.....	12.80	2,709.77	547.65	.....	547.65	2,162.12	2,162.12	565
.....	6,000.00	9.04	6,340.45	6,333.79	.....	6,333.79	6.66	6,006.66	566
.....	.....	.....	10,760.20	10,753.96	.....	10,753.96	6.24	6.24	567
.....	.....	156.70	42,777.14	36,814.18	.....	36,814.18	5,962.96	5,962.96	568
.....	.....	333.84	32,486.26	29,502.65	.....	29,502.65	2,983.61	2,983.61	569
.....	94,724.00	.....	209,545.23	207,492.48	100.00	207,592.48	1,952.75	96,676.75	570
.....	268,500.00	38.71	30,665.57	30,132.13	.....	30,132.13	533.44	269,033.44	571
.....	.....	.....	12,224.28	12,224.28	.....	12,224.28	.....	.....	572
.....	26,000.00	5.68	42,322.03	42,266.89	.....	42,266.89	55.14	26,055.14	573
.....	870,720.00	.....	26,936.87	17,825.43	.....	17,825.43	9,111.44	879,831.44	574
.....	42,792.00	.....	1,783.00	.....	.....	.....	1,783.00	44,575.00	575
.....	20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	576
.....	116,933.36	.....	1,174,376.11	934,850.35	.....	934,850.35	239,525.76	356,459.12	577
30,000.00	.....	.....	79,396.55	78,239.10	.....	78,239.10	1,157.45	1,157.45	578
(30,000.00)	63,750.00	.....	371,473.04	262,619.29	.....	262,619.29	108,853.75	172,603.75	579
.....	1,315,200.00	.....	33,441.05	21,582.00	.....	21,582.00	11,859.05	1,327,059.05	580
.....	28,411.00	.....	39,149.05	33,209.28	.....	33,209.28	5,939.77	34,350.77	581
.....	25,740.00	.....	110,200.25	104,013.33	.....	104,013.33	6,186.92	31,926.92	582
(895,221.00)	3,575,227.00	.....	.....	.....	.....	.....	.....	3,575,227.00	583
.....	.....	2,000.00	81,559.93	42,027.93	.....	42,027.93	39,532.00	39,532.00	584
.....	.....	.....	31,204.00	17,462.52	.....	17,462.52	13,741.48	13,741.48	585
.....	202,700.00	.....	.....	.....	.....	.....	.....	202,700.00	586
.....	.....	.....	19,544.00	9,498.95	.....	9,498.95	10,045.05	10,045.05	587
.....	.....	.....	53,283.93	16,803.32	.....	16,803.32	36,480.61	36,480.61	588
.....	240,000.00	.....	2,548,418.69	2,084,903.13	.....	2,084,903.13	463,515.56	703,515.56	589
.....	10,000.00	.....	11,965.02	11,631.65	.....	11,631.65	333.37	10,333.37	590
.....	91,900.00	.....	7,623.00	988.93	.....	988.93	6,634.07	98,534.07	591
.....	.....	.....	546.15	.....	.....	.....	546.15	546.15	592
.....	.....	.....	195,414.21	149,856.60	.....	149,856.60	45,557.61	45,557.61	593
.....	.....	.....	80.03	30.44	.....	30.44	49.59	49.59	594
.....	140,000.00	.....	.....	.....	.....	.....	.....	140,000.00	595
.....	87,800.00	.....	.....	.....	.....	.....	.....	87,800.00	596
.....	465,000.00	.....	14,650.40	3,924.55	.....	3,924.55	10,725.85	475,725.85	597
.....	37,500.00	.....	.....	.....	.....	.....	.....	37,500.00	598
.....	296,800.00	.....	157.17	.....	.....	.....	157.17	296,957.17	599
.....	145,200.00	.....	6,050.00	3,434.25	.....	3,434.25	2,615.75	147,815.75	600
.....	.....	.....	440,798.42	133,279.00	.....	133,279.00	307,519.42	307,519.42	601
.....	240,960.00	.....	5,616.50	1,510.50	.....	1,510.50	4,106.00	245,066.00	602
.....	186,480.00	.....	5,350.20	2,525.10	.....	2,525.10	2,825.10	189,305.10	603
.....	70,800.00	.....	32,931.00	1,618.40	.....	1,618.40	31,312.60	102,112.60	604
.....	238,450.00	.....	.....	.....	.....	.....	.....	238,450.00	605
.....	201,600.00	.....	5,656.87	2,743.12	.....	2,743.12	2,913.75	204,513.75	606
.....	56,933.00	.....	1,619.25	612.75	.....	612.75	1,006.50	57,939.50	607
.....	18,000.00	.....	.....	.....	.....	.....	.....	18,000.00	608
.....	60,000.00	.....	.....	.....	.....	.....	.....	60,000.00	609
.....	.....	.....	10,500.00	10,290.09	.....	10,290.09	209.91	209.91	610
.....	.....	.....	290,517.70	137,518.63	.....	137,518.63	152,999.07	152,999.07	611
.....	57,000.00	.....	.....	.....	.....	.....	.....	57,000.00	612
.....	.....	.....	75,814.34	68,312.26	.....	68,312.26	7,502.08	7,502.08	613
.....	6,840,677.00	.....	575,049.43	296,663.20	270.97	296,934.17	278,115.26	7,118,792.26	614

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Florida Board of Parks and Historic Memorials:				
615	0684		Anastasia State Park.....		\$ 33,600.00	\$.....	\$.....
616	0685		Butler Beach Recreation—Colored—New Area.....		11,500.00	.....	.....
617	0686		Cedar Key Historic Memorial.....		45,000.00	.....	.....
618	0687		Collier-Seminole State Park.....		34,050.00	.....	.....
619	0688		Dade Battlefield Memorial.....		15,000.00	.....	.....
620	0689		East Hillsborough County State Park—New Area.....		20,000.00	.....	.....
621	0690		Flagler Beach—Ribault—State Park.....		52,800.00	.....	.....
622	0691		Florida Caverns State Park.....		34,350.00	.....	.....
623	0692		Fort Clinch State Park.....		16,600.90	.....	.....
624	0693		Fort Pickens State Park.....		42,701.90	.....	.....
625	0694		Gold Head Branch State Park.....		10,500.00	.....	.....
626	0695		Highlands Hammock State Park.....		5,354.38	.....	.....
627	0696		Hillsborough River State Park.....		7,600.00	.....	.....
628	0697		Hugh Taylor Birch State Park.....		8,585.87	.....	.....
629	0698		Jim Woodruff State Park—White—New Area.....		99,797.91	.....	.....
630	0699		Jim Woodruff State Park—Colored—New Area.....		37,968.00	.....	.....
631	0700		John C. Beasley Memorial Park—Colored—New Area.....		15,000.00	.....	.....
632	0701		Jonathan Dickinson State Park.....		40,993.50	.....	.....
633	0702		Killearn Gardens State Park.....		12,500.00	.....	.....
634	0703		Kingsley Plantation.....		10,500.00	.....	.....
635	0704		Lake Griffin State Park—New Area.....		15,000.00	.....	.....
636	0705		Little Talbot Island State Park—South Area.....		98,131.73	.....	.....
637	0706		Magnolia Lake State Park—Colored—New Area.....		47,970.15	.....	.....
638	0707		Manatee Springs State Park.....		18,000.00	.....	.....
639	0708		Myakka River State Park.....		19,975.74	.....	.....
640	0709		Oleno State Park.....		38,342.46	.....	.....
641	0710		St. Andrews State Park.....		49,513.92	.....	.....
642	0711		Suwannee River State Park.....		21,650.00	.....	.....
643	0712		Tomoka State Park.....		40,198.82	.....	.....
644	0713		Torreya State Park.....		30,000.00	.....	.....
			Department of Public Safety:				
645	0714		Construction of Rest Rooms.....		8,526.99	.....	.....
646	0715		Highway Patrol Station—Jackson or Washington County.....		50,000.00	.....	.....
647	0716		Highway Patrol Station—Gainesville.....		20,000.00	.....	.....
648	0717		Highway Patrol Station—Starke.....		30,000.00	.....	.....
649	0718		Highway Patrol Station—Miami.....		158,746.21	.....	.....
650	0719		Additions and Alterations to Melbourne Patrol Station.....		17,000.00	.....	.....
651	0720		Additions and Alterations to Bradenton Patrol Station.....		14,982.40	.....	.....
652	0721		Additions and Alterations to Palatka Patrol Station.....		111.16	.....	.....
653	0722		Additions and Alterations to Crestview Patrol Station.....		.....	.....	.....
654	0723		Additions and Alterations to Marathon Patrol Station.....		15,000.00	.....	.....
655	0724		Additions and Alterations to Cross City Patrol Station.....		5,297.50	.....	.....
656	0725		Radio Towers.....		10,388.70	.....	.....
657	0726		Communications Workshop, Tallahassee.....		6,317.82	.....	.....
658	0727		Deep Well and Pumping System—DeLand Patrol Station.....		2,000.00	.....	.....
			Ringling Museum of Art:				
659	0728		Repairs and Reconstruction of Art Museum.....		78,747.10	.....	.....
			Stephen Foster Memorial Commission:				
660	0729		Well, Pumping Plant, Tank, and Accessories.....		21,597.00	.....	.....
661	0730		Log Cabin Folklore Museum.....		20,000.00	.....	.....
			Florida State University:				
662	0732		Health and Physical Education Building.....		1,947,450.00	.....	.....
663	0733		Extension of Campus Utilities.....		339,750.00	.....	.....
			Florida A. & M. University:				
664	0734		Stadium—Completion.....		150,000.00	.....	.....
665	0735		Renovation of Lee Hall and 9 Dormitories.....		567,075.00	.....	.....
666	0736		Demonstration School Cafetorium.....		105,147.68	.....	.....
			Florida State University:				
667	0737		Classroom Building—Mathematics and Meteorology.....		1,065,526.00	.....	.....
668	0738		Classroom Building—Social Sciences.....		999,060.00	.....	.....
669	0739		Completion of Educational Building.....		192,294.00	.....	.....
670	0740		Two Classrooms—2nd Floor R.O.T.C. Building.....		21,900.00	.....	.....
671	0741		Remodeling—4th Floor Education Building.....		28,500.00	.....	.....
672	0742		Remodeling—Education Building.....		12,000.00	.....	.....
673	0743		Remodeling—Old Science Building.....		35,385.97	.....	.....
674	0744		Air Condition—Home Economics Building.....		32,728.95	.....	.....
675	0745		Air Condition—Conradi Theatre.....		16,493.20	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 33,600.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 33,600.00	615
.....	9,500.00	.....	2,000.00	.....	.....	.....	2,000.00	11,500.00	616
.....	45,000.00	.....	.....	.....	.....	.....	.....	45,000.00	617
.....	34,050.00	.....	.....	.....	.....	.....	.....	34,050.00	618
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	619
.....	20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	620
.....	50,688.00	.....	2,112.00	.....	.....	.....	2,112.00	52,800.00	621
.....	34,350.00	.....	.....	.....	.....	.....	.....	34,350.00	622
.....	16,066.00	.....	534.90	314.79	.....	314.79	220.11	16,286.11	623
.....	41,856.00	.....	845.90	.....	.....	.....	845.90	42,701.90	624
.....	10,500.00	.....	.....	.....	.....	.....	.....	10,500.00	625
.....	5,000.00	.....	354.38	.....	.....	.....	354.38	5,354.38	626
.....	7,600.00	.....	.....	.....	.....	.....	.....	7,600.00	627
.....	3,744.00	.....	4,841.87	.....	.....	.....	4,841.87	8,585.87	628
.....	94,127.00	.....	5,670.91	2,354.68	.....	2,354.68	3,316.23	97,443.23	629
.....	37,968.00	.....	.....	.....	.....	.....	.....	37,968.00	630
.....	.....	.....	15,000.00	11.70	.....	11.70	14,988.30	14,988.30	631
.....	39,360.00	.....	1,633.50	.....	.....	.....	1,633.50	40,993.50	632
.....	12,500.00	.....	.....	.....	.....	.....	.....	12,500.00	633
.....	10,500.00	.....	.....	.....	.....	.....	.....	10,500.00	634
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	635
.....	.....	65.58	98,197.31	97,540.49	.....	97,540.49	656.82	98,254.17	636
.....	44,160.00	.....	3,810.15	1,507.59	.....	1,507.59	2,302.56	46,462.56	637
.....	18,000.00	.....	.....	.....	.....	.....	.....	18,000.00	638
.....	19,200.00	.....	775.74	.....	.....	.....	775.74	19,975.74	639
.....	38,342.46	.....	.....	.....	.....	.....	.....	38,342.46	640
.....	45,912.00	.....	3,601.92	1,239.76	.....	1,239.76	2,362.16	48,274.16	641
.....	20,784.00	.....	866.00	.....	.....	.....	866.00	21,650.00	642
.....	38,976.00	.....	1,222.82	1,011.12	.....	1,011.12	211.70	39,187.70	643
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	644
.....	2,931.93	.....	5,595.06	5,573.49	.....	5,573.49	21.57	2,953.50	645
.....	11,141.00	.....	38,859.00	38,068.90	.....	38,068.90	790.10	11,931.10	646
.....	19,200.00	.....	800.00	.....	.....	.....	800.00	20,000.00	647
.....	28,800.00	.....	1,200.00	1,083.60	.....	1,083.60	116.40	28,916.40	648
(1,827.36)	.....	33.43	156,952.28	156,952.28	.....	156,952.28	.....	.....	649
972.21	.....	.....	17,972.21	17,548.40	.....	17,548.40	423.81	423.81	650
.....	14,310.28	.....	672.12	672.12	.....	672.12	.....	14,310.28	651
.....	.....	.....	111.16	.....	.....	.....	111.16	111.16	652
23.51	.....	.....	23.51	23.51	.....	23.51	.....	.....	653
1,827.36	.....	.....	16,827.36	797.30	.....	797.30	16,030.06	16,030.06	654
.....	250.00	.....	5,047.50	4,682.52	.....	4,682.52	364.98	614.98	655
(972.21)	3,327.79	.....	6,088.70	6,046.00	.....	6,046.00	42.70	3,370.49	656
.....	600.00	15.73	5,733.55	5,686.12	.....	5,686.12	47.43	647.43	657
(23.51)	1,975.00	.....	1.49	.....	.....	.....	1.49	1,976.49	658
.....	.....	713.54	79,460.64	48,525.33	.....	48,525.33	30,935.31	30,935.31	659
.....	20,733.00	.....	864.00	840.00	.....	840.00	24.00	20,757.00	660
.....	19,200.00	.....	800.00	651.00	.....	651.00	149.00	19,349.00	661
.....	1,869,552.00	.....	77,898.00	27,555.00	.....	27,555.00	50,343.00	1,919,895.00	662
.....	91,488.00	.....	248,262.00	143,324.78	720.87	144,045.65	104,216.35	195,704.35	663
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	664
.....	550,080.00	.....	16,995.00	.....	.....	.....	16,995.00	567,075.00	665
.....	18,000.00	.....	87,147.68	76,204.54	.....	76,204.54	10,943.14	28,943.14	666
.....	1,022,905.00	.....	42,621.00	28,500.00	.....	28,500.00	14,121.00	1,037,026.00	667
.....	999,660.00	.....	.....	.....	.....	.....	.....	999,660.00	668
.....	.....	11.18	192,305.18	183,425.52	.....	183,425.52	8,879.66	8,879.66	669
.....	.....	.....	21,900.00	20,215.16	.....	20,215.16	1,684.84	1,684.84	670
.....	.....	.....	28,500.00	26,188.74	.....	26,188.74	2,311.26	2,311.26	671
.....	.....	.....	12,000.00	11,996.91	.....	11,996.91	3.09	3.09	672
.....	.....	.....	35,385.97	33,791.05	.....	33,791.05	1,594.92	1,594.92	673
.....	192.49	.....	32,536.46	32,536.46	.....	32,536.46	.....	192.49	674
.....	7,264.41	.....	9,228.79	9,228.79	.....	9,228.79	.....	7,264.41	675

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Florida State University (Continued)				
676	0746		Air Condition—School of Business		\$ 43,066.12	\$	\$
677	0747		Men's Dormitory		955,654.99		
678	0748		Oceanographic—Staff Building		24,640.00		
679	0749		Oceanographic—Extension of Pier		5,000.00		
680	0750		Oceanographic—Laboratory Extension		50,000.00		
681	0751		Acquisition of Land		97,725.00		
682	0752		Addition to Stadium		500,000.00		
			University of Florida:				
683	0753		Utilities Expansion		1,784,430.92		
684	0754		Joint Facilities for Agriculture, etc.		61,537.25		
685	0755		Joint Facilities for Agriculture—Completion of Meat Laboratory, etc.		124,862.55		
686	0756		Joint Facilities for Agriculture—Addition to Dairy Science Building		40,000.00		
687	0757		Joint Facilities for Agriculture—Citrus Packing House, etc.		7,005.75		
688	0758		Joint Facilities for Agriculture—Storage, etc.		12,000.00		
689	0759		Auditorium and Gymnasium—P. K. Yonge Laboratory School		196,438.34		
690	0760		Classroom Building and Auditorium		800,000.00		
691	0761		Architecture Building		1,500,000.00		
692	0762		Addition to Law Building		194,000.00		
693	0763		Residence Hall for Single Students		1,306,000.00		
694	0764		Health Center—Pharmacy Wing		1,451,000.00		
			University of Florida—Agricultural Experiment Station:				
695	0765		Agricultural Plant Science Unit No. 2		570,000.00		
696	0766		Cold Storage and Low Humidity Rooms, etc.		12,415.23		
697	0767		Pole Barn, Hay and Feed Storage, Dairy Unit		15,000.00		
698	0768		Lath House—Horticulture Unit		634.16		
699	0769		Turf Equipment and Laboratory—Horticulture Unit		7,000.00		
700	0770		Addition to Laboratory and Office Building, Indian River Field—Laboratory		48,000.00		
701	0771		Addition to Production Research Building, etc.		65,000.00		
702	0772		Machinery and Truck Storage—Everglades Experiment Station		13,000.00		
703	0773		Headhouse and Greenhouse—Everglades Experiment Stadium		4,900.00		
704	0774		Gulf Coast Experiment Station—Acquisition, etc.		25,000.00		
705	0775		Irrigation Equipment		12,700.00		
706	0776		Repairs on Building No. 1—Citrus Station		15,000.00		
707	0777		Purchase of New Land at Hastings, Florida		15,000.00		
			University of Florida—Agricultural Extension Service:				
708	0778		Brooder and Rearing House		10,856.00		
709	0779		Laying House		10,750.00		
710			Total Capital Outlay (Chapter 57-424)		\$ 59,426,471.41	\$	\$
053			Railroad Assessment Board				
711	0101		Salaries	57-295 and 57-296	\$ 40,865.00	\$	\$
712	0104		Expenses	57-295 and 57-296	7,419.27		
713	0106		Operating Capital Outlay	57-295 and 57-296	696.76		
714	0110		Special	57-295 and 57-296			
715			Total Railroad Assessment Board		\$ 48,981.03	\$	\$
055			State Welfare Board—Transfers				
			Administrative:				
716	0101		Salaries	57-424	\$ 27,555.00	\$ 2,815,923.00	\$
717	0104		Expenses	57-424	35,326.50	498,053.00	
718	0106		Operating Capital Outlay	57-424	4,836.00	59,366.00	
			Old Age Assistance:				
719	0110		Direct Assistance	57-424		15,997,245.00	
720	0117		Special Additional Assistance	57-424	1,936,369.00	2,000,000.00	
			Aid to the Blind:				
721	0115		Direct Assistance	57-424	16,223.95	716,965.00	
722	0116		Special Additional Assistance	57-424			
			Aid to Dependent Children:				
723	0120		Direct Assistance	57-424	33,349.25	3,400,042.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 6,308.75	\$.....	\$ 36,757.37	\$ 36,662.37	\$.....	\$ 36,662.37	\$ 95.00	\$ 6,403.75	676
.....	24,640.00	.....	955,654.99	955,654.99	.....	955,654.99	.....	24,640.00	677
.....	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	678
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	679
.....	97,725.00	.....	.....	.....	.....	.....	.....	97,725.00	680
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	681
.....	164,568.00	.....	1,619,862.92	1,242,689.22	.....	1,242,689.22	377,173.70	541,741.70	682
.....	7,966.00	17.76	53,589.01	53,426.18	.....	53,426.18	162.83	8,128.83	683
.....	38,400.00	.....	124,862.55	124,764.97	.....	124,764.97	97.58	97.58	684
.....	.....	.....	1,600.00	.....	.....	.....	1,600.00	40,000.00	685
.....	.....	.....	7,005.75	6,945.33	.....	6,945.33	60.42	60.42	686
.....	11,520.00	.....	480.00	300.00	.....	300.00	180.00	11,700.00	687
.....	.....	12.49	196,450.83	188,100.92	.....	188,100.92	8,349.91	8,349.91	688
.....	800,000.00	.....	.....	.....	.....	.....	.....	800,000.00	689
.....	1,477,500.00	.....	22,500.00	19,725.00	.....	19,725.00	2,775.00	1,480,275.00	690
.....	186,240.00	.....	7,760.00	5,280.00	.....	5,280.00	2,480.00	188,720.00	691
.....	1,253,760.00	.....	52,240.00	.....	.....	.....	52,240.00	1,306,000.00	692
.....	1,402,960.00	.....	48,040.00	19,500.00	.....	19,500.00	28,540.00	1,431,500.00	693
.....	563,430.00	.....	6,570.00	6,570.00	.....	6,570.00	.....	563,430.00	694
.....	14,400.00	.....	12,415.23	12,312.43	.....	12,312.43	102.80	102.80	695
.....	7,000.00	.....	600.00	212.25	.....	212.25	387.75	14,787.75	696
.....	46,080.00	.....	634.16	633.53	.....	633.53	.63	.63	697
.....	65,000.00	.....	1,920.00	1,286.75	.....	1,286.75	633.25	7,000.00	698
.....	13,000.00	.....	.....	.....	.....	.....	.....	46,713.25	699
.....	4,900.00	.....	.....	.....	.....	.....	.....	65,000.00	700
.....	25,000.00	.....	.....	.....	.....	.....	.....	13,000.00	701
.....	12,700.00	.....	.....	.....	.....	.....	.....	4,900.00	702
.....	15,000.00	.....	.....	.....	.....	.....	.....	25,000.00	703
.....	.....	.....	15,000.00	.....	.....	.....	15,000.00	12,700.00	704
.....	10,422.00	.....	434.00	138.67	.....	138.67	295.33	15,000.00	705
.....	10,750.00	.....	.....	.....	.....	.....	.....	15,000.00	706
\$ (890,221.00)	\$ 35,729,555.95	\$ 3,862.15	\$ 22,810,556.61	\$ 13,096,970.80	\$ 1,091.84	\$ 13,098,062.64	\$ 9,112,493.97	\$ 44,842,049.92	707
\$ (7,939.97)	\$ 2,475.03	\$.....	\$ 30,450.00	\$ 30,400.00	\$.....	\$ 30,400.00	\$ 50.00	\$ 2,525.03	708
5,944.75	581.35	3.40	12,786.07	12,784.20	.....	12,784.20	1.87	583.22	709
270.22	.....	.....	966.98	966.34	.....	966.34	.64	.64	710
1,725.00	.....	.....	1,725.00	1,725.00	.....	1,725.00	.....	.....	711
\$.....	\$ 3,056.38	\$ 3.40	\$ 45,928.05	\$ 45,875.54	\$.....	\$ 45,875.54	\$ 52.51	\$ 3,108.89	712
\$.....	\$ 317,897.50	\$.....	\$ 2,525,580.50	\$ 2,525,580.50	\$.....	\$ 2,525,580.50	\$.....	\$ 317,897.50	713
.....	46,560.75	.....	486,818.75	486,818.75	.....	486,818.75	.....	46,560.75	714
.....	22,344.00	.....	41,858.00	41,858.00	.....	41,858.00	.....	22,344.00	715
(580,667.75)	2,257,915.25	.....	13,158,662.00	13,158,662.00	.....	13,158,662.00	.....	2,257,915.25	716
580,667.75	3,936,369.00	.....	580,667.75	580,667.75	.....	580,667.75	.....	.....	717
(12,488.58)	161,799.37	.....	558,901.00	558,901.00	.....	558,901.00	.....	161,799.37	718
12,488.58	.....	.....	12,488.58	12,488.58	.....	12,488.58	.....	.....	719
253,000.00	43,349.25	.....	3,643,042.00	3,643,042.00	.....	3,643,042.00	.....	43,349.25	720

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
055			State Welfare Board—Transfers (Continued)				
			Aid to Disabled:				
724	0125		Direct Assistance.....	57-424	\$ 303,938.75	\$ 2,268,233.00	\$.....
725	0126		Special Additional Assistance.....	57-424			
726			Total State Welfare Board—Transfers.....		\$ 2,357,598.45	\$ 27,755,827.00	\$.....
056			Florida Crippled Childrens Commission				
727	0101		Salaries.....	57-424	\$ 23,553.26	\$ 188,832.00	\$.....
728	0104		Expenses.....	57-424	101,922.04	1,437,352.00	
729	0108		Operating Capital Outlay.....	57-424	14.59	3,500.00	
730			Total Florida Crippled Childrens Commission.....		\$ 125,489.89	\$ 1,629,684.00	\$.....
059			State Tuberculosis Board				
731	0101		Salaries.....	57-424	\$ 85,198.74	\$ 3,796,000.00	\$.....
732	0104		Expenses.....	57-424	100,000.04	947,237.00	
733			Total State Tuberculosis Board.....		\$ 185,198.78	\$ 4,743,237.00	\$.....
060			State Plant Board				
734	0101		Salaries.....	57-424	\$ 6,278.68	\$ 635,120.00	\$.....
735	0104		Expenses.....	57-424	120.27	174,972.00	
736	0108		Operating Capital Outlay.....	57-424	823.52	11,200.00	
			Mediterranean Fruit Fly Survey:				
737	0141		Salaries.....	57-424	5,286.66	63,000.00	
738	0144		Expenses.....	57-424	32,600.90	84,000.00	
			Imported Fire Ant and White Fringed Beetle:				
739	0151		Salaries.....	57-352	475,740.01		
740	0154		Expenses.....	57-352	8,655.92		
741	0156		Operating Capital Outlay.....	57-352	3,501.50		
			Spreading Decline—Research and Study:				
742	0161		Salaries.....	57-365	92,324.99		
743	0164		Expenses.....	57-365	953.11		
744	0166		Operating Capital Outlay.....	57-365	2,470.89		
			Spreading Decline—Eradication:				
745	0171		Salaries.....	57-365	1,092,143.41		
746	0174		Expenses.....	57-365			
			Indemnities for Destruction of Bees, etc.:				
747	0184		Expenses.....	57-818	13,486.10		
748			Total State Plant Board.....		\$ 1,734,385.96	\$ 968,292.00	\$.....
061			Florida Parole Commission				
749	0101		Salaries.....	57-424	\$ 8,302.94	\$ 479,860.00	\$.....
750	0104		Expenses.....	57-424	.03	117,013.00	
751	0108		Operating Capital Outlay.....	57-424		8,500.00	
752			Total Florida Parole Commission.....		\$ 8,302.97	\$ 605,373.00	\$.....
068			Board of Control				
753	0101		Salaries.....	57-424	\$ 1,650.02	\$ 86,110.00	\$.....
754	0104		Expenses.....	57-424	43.44	20,419.00	
755	0108		Operating Capital Outlay.....	57-424	98.49	2,310.00	
756	0110		Special—Consultant Services.....	57-424	31.87	2,000.00	
757	0114		Regional Education.....	57-424	13,500.00	355,000.00	
758	0120		Scholarships—Children of Deceased Veterans.....	57-424	5,975.00	8,000.00	
759	0132		First Accredited Medical School.....	57-424	104,947.41	897,000.00	
760	0170		Out-of-State Scholarship Aid for Negroes.....	57-424	57.82	45,000.00	
761	0178		Southern Regional Council on Mental Health Training and Research.....	57-424		8,000.00	
762	0180		Southern Regional Nuclear Energy Advisory Council.....	57-424	5,000.00	5,000.00	
			Four-Year Degree Granting Institution—Temple Terrace:				
763	0201		Salaries.....	57-424	25,850.03	120,000.00	
764	0204		Expenses.....	57-424	9,377.48	38,500.00	
765	0206		Operating Capital Outlay.....	57-424	585.47	15,550.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$ (330,924.50)	\$ 708,932.25	\$	\$ 1,532,315.00	\$	\$ 1,532,315.00	\$ 1,532,315.00	\$	\$ 708,932.25	724
77,924.50	.....	.....	77,924.50	.....	77,924.50	77,924.50	.....	3,936,369.00	725
\$	\$ 7,495,167.37	\$	\$ 22,618,258.08	\$	\$ 22,618,258.08	\$ 22,618,258.08	\$	\$ 7,495,167.37	726
\$	\$ 76,550.26	\$	\$ 135,835.00	\$ 135,701.24	\$	\$ 135,701.24	\$ 133.76	\$ 76,684.02	727
.....	247,780.29	697.72	1,292,191.47	1,290,989.30	1,200.00	1,292,189.30	2.17	247,782.46	728
.....	14.59	301.75	3,801.75	3,801.66	.....	3,801.66	.09	14.68	729
\$	\$ 324,345.14	\$ 999.47	\$ 1,431,828.22	\$ 1,430,492.20	\$ 1,200.00	\$ 1,431,692.20	\$ 136.02	\$ 324,481.16	730
\$	\$ 301,886.52	\$	\$ 3,579,312.22	\$ 3,575,125.81	\$	\$ 3,575,125.81	\$ 4,186.41	\$ 306,072.93	731
.....	450,100.21	36.90	597,173.73	597,168.88	.....	597,168.88	4.85	450,105.06	732
\$	\$ 751,986.73	\$ 36.90	\$ 4,176,485.95	\$ 4,172,294.69	\$	\$ 4,172,294.69	\$ 4,191.26	\$ 756,177.99	733
\$	\$ 58,681.68	\$ 322.00	\$ 583,039.00	\$ 579,462.62	\$	\$ 579,462.62	\$ 3,576.38	\$ 62,258.06	734
.....	45,512.27	11,279.79	140,859.79	140,859.66	.....	140,859.66	.13	45,512.40	735
.....	823.52	.....	11,200.00	11,198.97	.....	11,198.97	1.03	824.55	736
.....	26,745.66	.....	41,541.00	37,120.52	.....	37,120.52	4,420.48	31,166.14	737
.....	84,162.90	44.30	32,482.30	32,463.06	.....	32,463.06	19.24	84,182.14	738
(309,592.58)	59,822.43	48.92	106,373.92	104,146.22	.....	104,146.22	2,227.70	62,050.13	739
304,844.08	.....	8,064.99	321,564.99	321,564.82	.....	321,564.82	.17	.17	740
4,748.50	4,749.40	.....	3,500.60	2,004.78	.....	2,004.78	1,495.82	6,245.22	741
(30,426.00)	34,651.99	.....	27,247.00	23,948.44	.....	23,948.44	3,298.56	37,950.55	742
22,046.89	.....	.....	23,000.00	22,814.78	.....	22,814.78	185.22	185.22	743
8,379.11	.....	.....	10,850.00	10,837.51	.....	10,837.51	12.49	12.49	744
(45,300.00)	1,009,719.41	280.00	37,404.00	34,395.34	.....	34,395.34	3,008.66	1,012,728.07	745
45,300.00	.....	12,677.70	57,977.70	57,976.88	.....	57,976.88	.82	.82	746
.....	6,459.60	.....	7,026.50	7,016.50	.....	7,016.50	10.00	6,469.60	747
\$	\$ 1,331,328.86	\$ 32,717.70	\$ 1,404,066.80	\$ 1,385,810.10	\$	\$ 1,385,810.10	\$ 18,256.70	\$ 1,349,585.56	748
\$ 43,104.00	\$ 31,270.94	\$	\$ 499,996.00	\$ 499,613.23	\$	\$ 499,613.23	\$ 382.77	\$ 31,653.71	749
16,846.00	5,248.93	788.79	129,398.89	129,398.50	.....	129,398.50	.39	5,249.32	750
10,050.00	.....	.....	18,550.00	18,548.89	.....	18,548.89	1.11	1.11	751
\$ 70,000.00	\$ 36,519.87	\$ 788.79	\$ 647,944.89	\$ 647,560.62	\$	\$ 647,560.62	\$ 384.27	\$ 36,904.14	752
\$ 3,232.34	\$ 1,650.02	\$	\$ 89,342.34	\$ 89,342.34	\$	\$ 89,342.34	\$	\$ 1,650.02	753
.....	43.44	743.56	21,162.56	21,162.07	.....	21,162.07	.49	43.93	754
.....	98.49	.....	2,310.00	2,232.90	.....	2,232.90	77.10	175.59	755
.....	531.87	.....	1,500.00	1,009.09	.....	1,009.09	490.91	1,022.78	756
.....	23,166.68	.....	345,333.32	345,333.32	.....	345,333.32	.....	23,166.68	757
.....	10,975.00	.....	3,000.00	2,775.00	.....	2,775.00	225.00	11,200.00	758
.....	274,715.23	7,971.44	735,203.62	735,000.00	.....	735,000.00	203.62	274,918.85	759
.....	103.41	.....	44,954.41	44,954.41	.....	44,954.41	.....	103.41	760
.....	.....	.....	8,000.00	8,000.00	.....	8,000.00	.....	.....	761
.....	6,500.00	.....	3,500.00	3,500.00	.....	3,500.00	.....	6,500.00	762
.....	50,434.42	.....	95,415.61	95,409.61	.....	95,409.61	6.00	50,440.42	763
(1,500.00)	10,781.34	224.40	35,820.54	35,820.09	.....	35,820.09	.45	10,781.79	764
1,500.00	585.47	.....	17,050.00	17,048.78	.....	17,048.78	1.22	586.69	765

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
068			Board of Control (Continued)				
			Surveys for New Institutions:				
766	0211		Lower East Coast.....	57-424	\$ 25,000.00	\$.....	\$.....
767	0221		West Florida.....	57-424	21,279.90	.....	.....
			Nuclear Studies and Research:				
768	0234		Expenses.....	57-379	17,623.79	.....	15,000.00
769			Total Board of Control.....		\$ 231,020.72	\$ 1,602,889.00	\$ 15,000.00
068			Board of Control—Ringling Museum of Art				
770	0301		Salaries.....	57-424	\$ 7,208.33	\$ 30,984.00	\$.....
771	0304		Expenses.....	57-424	2,998.40	78,119.00	.....
772			Total Board of Control—Ringling Museum of Art.....		\$ 10,206.73	\$ 109,103.00	\$.....
069			University of Florida				
773	0101		Salaries.....	57-424	\$ 101,381.06	\$ 9,463,214.00	\$.....
774	0104		Expenses.....	57-424	33,023.56	2,049,092.00	.....
775	0108		Operating Capital Outlay.....	57-424	173,834.50	253,802.00	.....
776	0110		Special—Books for Libraries.....	57-424	125,062.88	.....	.....
			Engineering and Industrial Experiment Station:				
777	0121		Salaries.....	57-424	334.65	240,250.00	.....
778	0124		Expenses.....	57-424	207.22	47,500.00	.....
779	0128		Operating Capital Outlay.....	57-424	153.04	28,330.00	.....
			Health Center:				
780	0141		Salaries.....	57-424	194,853.14	2,396,080.00	.....
781	0144		Expenses.....	57-424	345,822.57	775,110.00	.....
782	0146		Operating Capital Outlay.....	57-424	1,711,154.93	222,943.00	.....
			Nuclear Service Building:				
783	0151		Salaries.....	57-379	2,405,266.73	.....	.....
784	0154		Expenses.....	57-379	.....	.....	.....
785	0156		Operating Capital Outlay.....	57-379	.....	.....	.....
786	0158		Fixed Capital Outlay.....	57-379	.....	.....	.....
			Physics Building—Auditorium:				
787	0168		Fixed Capital Outlay.....	57-802	40,353.38	.....	.....
788			Total University of Florida.....		\$ 5,131,447.66	\$ 15,476,321.00	\$.....
070			University of Florida—Agricultural Extension Service				
789	0101		Salaries.....	57-424	\$ 70,678.26	\$ 957,943.00	\$.....
790	0104		Expenses.....	57-424	15.25	155,655.00	.....
791	0108		Operating Capital Outlay.....	57-424	21.90	9,239.00	.....
792	0110		Maintenance 4-H Camp—Cherry Lake.....	57-424	2.00	.....	.....
793			Total University of Florida—Agricultural Extension Service.....		\$ 70,717.41	\$ 1,122,837.00	\$.....
071			University of Florida—Agricultural Experiment Stations				
794	0101		Salaries.....	57-424	\$ 127,565.62	\$ 3,255,306.00	\$.....
795	0104		Expenses.....	57-424	98,395.11	961,700.00	.....
796	0108		Operating Capital Outlay.....	57-424	10,983.17	207,200.00	.....
			South Florida Field Laboratory at Immokalee:				
797	0111		Construction.....	57-828	16,000.00	.....	.....
798			Total University of Florida—Agricultural Experiment Stations....		\$ 252,943.90	\$ 4,424,206.00	\$.....
072			Florida State University				
799	0101		Salaries.....	57-424	\$ 101,058.24	\$ 6,804,609.00	\$.....
800	0104		Expenses.....	57-424	169.23	483,815.00	.....
801	0108		Operating Capital Outlay.....	57-424	106.75	450,642.00	.....
			Home Demonstration Extension:				
802	0121		Salaries.....	57-424	13,264.51	57,849.00	.....
803	0124		Expenses.....	57-424	6,048.17	20,000.00	.....
804	0126		Operating Capital Outlay.....	57-424	295.24	4,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 20,237.00	\$ 50.05	\$ 4,813.05	\$ 2,403.16	\$.....	\$ 2,403.16	\$ 2,409.89	\$ 22,646.89	766
.....	21,279.90	.....	.....	.....	.....	.....	.....	21,279.90	767
.....	28,123.79	.....	4,500.00	1,179.82	2,500.00	3,679.82	820.18	28,943.97	768
\$ 3,232.34	\$ 449,226.06	\$ 8,989.45	\$ 1,411,905.45	\$ 1,405,170.59	\$ 2,500.00	\$ 1,407,670.59	\$ 4,234.86	\$ 453,460.92	769
\$.....	\$ 14,208.33	\$.....	\$ 23,984.00	\$ 23,983.68	\$.....	\$ 23,983.68	\$.32	\$ 14,208.65	770
.....	9,752.95	229.04	71,593.49	67,753.21	3,636.65	71,389.86	203.63	9,956.58	771
\$.....	\$ 23,961.28	\$ 229.04	\$ 95,577.49	\$ 91,736.89	\$ 3,636.65	\$ 95,373.54	\$ 203.95	\$ 24,165.23	772
\$.....	\$ 686,859.66	\$ 175,072.55	\$ 9,052,807.95	\$ 9,049,651.25	\$ 2,857.98	\$ 9,052,509.23	\$ 298.72	\$ 687,158.38	773
.....	208,023.56	128,144.55	2,002,236.55	1,998,850.45	2,055.10	2,000,905.55	1,331.00	209,354.56	774
.....	60,971.19	9,235.81	375,901.12	372,074.89	577.71	372,652.60	3,248.52	64,219.71	775
.....	12,312.88	108.64	112,858.64	112,792.07	15.00	112,807.07	51.57	12,364.45	776
.....	3,730.20	573.33	237,427.78	237,427.60	.....	237,427.60	.18	3,730.38	777
.....	207.22	224.48	47,724.48	47,396.71	327.52	47,724.23	.25	207.47	778
.....	15,957.04	.....	12,526.00	12,526.00	.....	12,526.00	.....	15,957.04	779
.....	515,906.14	44.00	2,075,071.00	2,072,912.68	1,464.38	2,074,377.06	693.94	516,600.08	780
(69,745.00)	10,914.57	9,491.52	1,049,764.52	997,602.50	52,161.46	1,049,763.96	.56	10,915.13	781
69,745.00	78,459.78	33,081.00	1,958,464.15	1,883,935.40	64.08	1,883,999.48	74,464.67	152,924.45	782
(473,353.68)	1,702,779.05	354.16	229,488.16	223,991.56	.....	223,991.56	5,496.60	1,708,275.65	783
94,975.55	.....	381.51	95,357.06	81,338.85	114.65	81,453.50	13,903.56	13,903.56	784
153,016.31	.....	10,871.77	163,888.08	160,287.63	.....	160,287.63	3,600.45	3,600.45	785
225,361.82	.....	3,512.64	228,874.46	155,853.56	.....	155,853.56	73,020.90	73,020.90	786
.....	.....	.....	40,353.38	40,071.47	.....	40,071.47	281.91	281.91	787
\$.....	\$ 3,296,121.29	\$ 371,095.96	\$ 17,682,743.33	\$ 17,446,712.62	\$ 59,637.88	\$ 17,506,350.50	\$ 176,392.83	\$ 3,472,514.12	788
\$.....	\$ 130,820.26	\$ 64.21	\$ 897,865.21	\$ 896,485.72	\$.....	\$ 896,485.72	\$ 1,379.49	\$ 132,199.75	789
.....	9,602.40	636.04	146,703.89	145,974.56	495.32	146,469.88	234.01	9,836.41	790
.....	21.90	.....	9,239.00	9,179.79	.....	9,179.79	59.21	81.11	791
.....	2.00	.....	.....	.....	.....	.....	.....	2.00	792
\$.....	\$ 140,446.56	\$ 700.25	\$ 1,053,808.10	\$ 1,051,640.07	\$ 495.32	\$ 1,052,135.39	\$ 1,672.71	\$ 142,119.27	793
\$.....	\$ 266,953.44	\$ 3,239.46	\$ 3,119,157.64	\$ 3,095,474.84	\$ 22,106.80	\$ 3,117,581.64	\$ 1,576.00	\$ 268,529.44	794
.....	209,386.25	11,599.59	862,308.45	861,481.73	661.40	862,143.13	165.32	209,551.57	795
.....	136,212.42	12,006.82	93,977.57	93,941.05	.....	93,941.05	36.52	136,248.94	796
.....	16,000.00	.....	.....	.....	.....	.....	.....	16,000.00	797
\$.....	\$ 628,552.11	\$ 26,845.87	\$ 4,075,443.66	\$ 4,050,897.62	\$ 22,768.20	\$ 4,073,665.82	\$ 1,777.84	\$ 630,329.95	798
\$ 98,900.00	\$ 507,778.44	\$ 170,010.95	\$ 6,666,799.75	\$ 6,651,868.67	\$ 14,880.78	\$ 6,666,749.45	\$ 50.30	\$ 507,828.74	799
7,000.00	104,913.23	109,323.55	495,394.55	495,149.31	244.37	495,393.68	.87	104,914.10	800
21,000.00	102,981.75	7,685.28	376,452.28	376,430.19	.....	376,430.19	22.09	103,003.84	801
.....	24,221.51	2,596.62	49,488.62	47,485.94	.....	47,485.94	2,002.68	26,224.19	802
.....	7,048.17	27.75	19,027.75	18,935.64	13.14	18,948.78	78.97	7,127.14	803
.....	295.24	.....	4,000.00	3,760.20	.....	3,760.20	239.80	535.04	804

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
072			Florida State University (Continued)				
			Engineering Science School:				
805	0131		Salaries.....	57-424	\$.....	\$ 119,400.00	\$.....
			Education and Training Officer in Hotel and Restaurant School:				
806	0141		Salaries.....	57-424	.....	7,500.00	.....
			Nuclear Service Building:				
807	0151		Salaries.....	57-379	1,899,332.39	.....	.....
808	0154		Expenses.....	57-379	.....	.....	.....
809	0156		Operating Capital Outlay.....	57-379	.....	.....	.....
810	0158		Fixed Capital Outlay.....	57-379	.....	.....	.....
811			Total Florida State University.....		\$ 2,020,274.53	\$ 7,947,815.00	\$.....
073			Florida Agricultural and Mechanical University				
			Administrative:				
812	0101		Salaries.....	57-424	\$ 164,927.37	\$ 2,392,923.00	\$.....
813	0104		Expenses.....	57-424	64,165.61	349,919.00	.....
814	0108		Operating Capital Outlay.....	57-424	49,515.15	176,123.00	.....
			Board of Trustees—Hospital:				
815	0111		Salaries.....	57-424	8,479.54	250,000.00	.....
			Nuclear Laboratory:				
816	0121		Salaries.....	57-379	51,375.13	.....	.....
817	0124		Expenses.....	57-379	.....	.....	.....
818	0126		Operating Capital Outlay.....	57-379	.....	.....	.....
819			Total Florida Agricultural and Mechanical University.....		\$ 338,462.80	\$ 3,168,965.00	\$.....
074			Florida School for the Deaf and Blind				
820	0101		Salaries.....	57-424	\$ 16,080.84	\$ 714,724.00	\$.....
821	0104		Expenses.....	57-424	280.31	286,590.00	.....
822	0108		Operating Capital Outlay.....	57-424	11,865.80	55,360.00	.....
823			Total Florida School for the Deaf and Blind.....		\$ 28,226.95	\$ 1,056,674.00	\$.....
075			State Soil Conservation Board				
824	0101		Salaries.....	57-424	\$.....	\$ 9,460.00	\$.....
825	0104		Expenses.....	57-424	9,991.57	4,115.00	.....
826	0106		Special—Machinery and Equipment.....	57-424	1,696.00	.....	.....
827	0108		Operating Capital Outlay.....	57-424	6.42	150.00	.....
828			Total State Soil Conservation Board.....		\$ 11,693.99	\$ 13,734.00	\$.....
076			State Library Board				
829	0101		Salaries.....	57-424	\$ 233.80	\$ 45,036.00	\$.....
830	0104		Expenses.....	57-424	.....	8,659.00	.....
831	0106		Operating Capital Outlay.....	57-424	10,484.74	14,541.00	.....
832			Total State Library Board.....		\$ 10,718.54	\$ 68,236.00	\$.....
077			Minimum Foundation Program—Distribution to Counties				
833	0104		Instructional Salaries.....	57-424	\$ 4,117,817.00	\$132,141,514.00	\$.....
834	0106		Transportation.....	57-424	.....	.....	.....
835	0108		Current Expenses.....	57-424	.....	.....	.....
			Existing Junior Colleges:				
836	0114		Salaries.....	57-424	175,164.00	1,690,949.00	.....
837	0118		Other Current Expenses.....	57-424	.....	.....	.....
			Proposed Junior Colleges:				
838	0124		Salaries.....	57-424	421,189.00	1,060,414.00	.....
839	0128		Other Current Expenses.....	57-424	.....	.....	.....
840			Total Minimum Foundation Program—Distribution to Counties..		\$ 4,714,170.00	\$134,892,877.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$ (119,400.00)	\$	\$	\$	\$	\$	\$	\$	\$	805
(7,500.00)	.....	.....	.....	.....	.....	.....	.....	.....	806
(1,410,978.30)	321,754.09	11,027.67	177,627.67	158,259.46	18,920.82	177,180.28	447.39	322,201.48	807
30,250.00	.....	67.95	30,317.95	30,317.31	.....	30,317.31	.64	.64	808
39,663.00	.....	3.22	39,666.22	39,664.89	.....	39,664.89	1.33	1.33	809
1,341,065.30	.....	.....	1,341,065.30	851,271.53	.....	851,271.53	489,793.77	489,793.77	810
\$	\$ 1,068,992.43	\$ 300,742.99	\$ 9,199,840.09	\$ 8,673,143.14	\$ 34,059.11	\$ 8,707,202.25	\$ 492,637.84	\$ 1,561,630.27	811
\$	\$ 215,021.02	\$ 87,461.27	\$ 2,430,290.62	\$ 2,418,570.40	\$ 1,100.00	\$ 2,419,670.40	\$ 10,620.22	\$ 225,641.24	812
.....	170,772.80	32,099.00	275,410.81	275,399.26	.....	275,399.26	11.55	170,784.35	813
.....	67,444.64	.....	158,193.51	158,193.51	.....	158,193.51	.....	67,444.64	814
.....	48,432.69	22.33	210,069.18	210,069.18	.....	210,069.18	.....	48,432.69	815
(7,771.28)	22,263.85	.....	21,340.00	13,080.00	6,080.00	19,160.00	2,180.00	24,443.85	816
1,000.00	.....	.....	1,000.00	946.25	.....	946.25	53.75	53.75	817
6,771.28	.....	.....	6,771.28	6,488.66	.....	6,488.66	282.62	282.62	818
\$	\$ 523,935.00	\$ 119,582.60	\$ 3,103,075.40	\$ 3,082,747.26	\$ 7,180.00	\$ 3,089,927.26	\$ 13,148.14	\$ 537,083.14	819
\$	\$ 24,804.84	\$ 114.25	\$ 706,114.25	\$ 705,854.94	\$	\$ 705,854.94	\$ 259.31	\$ 25,064.15	820
.....	41,056.76	41.01	245,854.56	245,777.91	.....	245,777.91	76.65	41,133.41	821
.....	44,365.80	10.96	22,870.96	22,807.10	.....	22,807.10	63.86	44,429.66	822
\$	\$ 110,227.40	\$ 166.22	\$ 974,839.77	\$ 974,439.95	\$	\$ 974,439.95	\$ 399.82	\$ 110,627.22	823
\$	\$	\$	\$ 9,469.00	\$ 9,469.00	\$	\$ 9,469.00	\$	\$	824
.....	10,277.20	.....	3,829.37	3,657.36	.....	3,657.36	172.01	10,449.21	825
.....	1,696.00	.....	.....	.....	.....	.....	.....	1,696.00	826
.....	75.24	.....	81.18	81.18	.....	81.18	.....	75.24	827
\$	\$ 12,048.44	\$	\$ 13,379.55	\$ 13,207.54	\$	\$ 13,207.54	\$ 172.01	\$ 12,220.45	828
\$	\$ 814.80	\$	\$ 44,455.00	\$ 44,431.32	\$	\$ 44,431.32	\$ 23.68	\$ 838.48	829
.....	.....	322.69	8,981.69	8,981.69	.....	8,981.69	.....	.....	830
.....	4,606.44	185.13	20,604.43	20,604.43	.....	20,604.43	.....	4,606.44	831
\$	\$ 5,421.24	\$ 507.82	\$ 74,041.12	\$ 74,017.44	\$	\$ 74,017.44	\$ 23.68	\$ 5,444.92	832
\$(13,879,345.00)	\$ 10,724,892.00	\$	\$111,655,094.00	\$111,655,094.00	\$	\$111,655,094.00	\$	\$ 10,724,892.00	833
4,361,680.00	.....	.....	4,361,680.00	4,361,680.00	.....	4,361,680.00	.....	.....	834
9,517,665.00	.....	.....	9,517,665.00	9,517,665.00	.....	9,517,665.00	.....	.....	835
(213,083.00)	422,744.00	.....	1,230,286.00	1,230,286.00	.....	1,230,286.00	.....	422,744.00	836
213,083.00	.....	.....	213,083.00	213,083.00	.....	213,083.00	.....	.....	837
(137,547.00)	649,083.00	.....	694,973.00	694,973.00	.....	694,973.00	.....	649,083.00	838
137,547.00	.....	.....	137,547.00	137,547.00	.....	137,547.00	.....	.....	839
\$	\$ 11,796,719.00	\$	\$127,810,328.00	\$127,810,328.00	\$	\$127,810,328.00	\$	\$ 11,796,719.00	840

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
078			County School Fund				
841	0110		Transfers to County School Fund—Additional Capital Outlay	57-334	\$	\$	\$ 12,595,398.00
842	0112		Transfers to County School Sales Tax Fund	57-398			18,000,000.00
843 Total County School Fund					\$	\$	\$ 30,595,398.00
079			Stephen Foster Memorial Commission				
844	0101		Salaries	57-424	\$ 3,600.38	\$ 30,000.00	\$
845	0104		Expenses	57-424	62.09	30,000.00	
846	0108		Operating Capital Outlay	57-424	27.88	11,275.00	
847 Total Stephen Foster Memorial Commission					\$ 3,690.35	\$ 71,275.00	\$
083			State Board of Education				
848	0104		Special—Expenses	57-424	\$ 9,561.80	\$ 10,000.00	\$
Florida Educational Television Commission:							
849	0111		Salaries	57-312	575,905.74		
850	0114		Expenses	57-312			
851	0116		Operating Capital Outlay	57-312			
852 Total State Board of Education					\$ 585,467.54	\$ 10,000.00	\$
084			State Purchasing Commission				
853	0101		Salaries	57-171	\$ 5,541.26	\$	\$ 40,000.00
854	0104		Expenses	57-171			
855	0106		Operating Capital Outlay	57-171			
856 Total State Purchasing Commission					\$ 5,541.26	\$	\$ 40,000.00
090			Supreme Court				
857	0101		Salaries	57-424	\$ 1,535.02	\$ 288,147.00	\$
858	0104		Expenses	57-424	17.63	29,850.00	
859	0108		Operating Capital Outlay	57-424	.36	20,000.00	
860 Total Supreme Court					\$ 1,553.01	\$ 337,997.00	\$
091			District Courts of Appeal				
861	0101		Salaries	57-424	\$ 21,428.64	\$ 330,000.00	\$
862	0104		Expenses	57-424	3.93	45,450.00	
863	0108		Operating Capital Outlay	57-424	19.05	30,000.00	
864	0110		Special—For Rent	57-424	7,684.29	20,000.00	
865 Total District Courts of Appeal					\$ 29,135.91	\$ 425,450.00	\$
092			Circuit and Other State Courts				
866	0101		Salaries	57-424	\$ 93,061.99	\$ 2,308,400.00	\$ 350,000.00
867	0104		Expenses	57-424			
868	0106		Pay to Jurors and Witnesses	57-424 & SCAO			
869 Total Circuit and Other State Courts					\$ 93,061.99	\$ 2,308,400.00	\$ 350,000.00
093			Judicial Council of Florida				
870	0101		Salaries	57-424	\$.01	\$ 15,000.00	\$
871	0104		Expenses	57-424	199.95		
872 Total Judicial Council of Florida					\$ 199.96	\$ 15,000.00	\$
094			Florida Commission on Constitutional Government				
873	0104		Expenses	13-20-25	\$ 98,627.56	\$	\$
874 Total Florida Commission on Constitutional Government					\$ 98,627.56	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 7,444,029.00	\$.....	\$ 5,151,369.00	\$.....	\$ 5,151,369.00	\$ 5,151,369.00	\$.....	\$ 7,444,029.00	841
	1,366,364.00		16,633,636.00		16,633,636.00	16,633,636.00		1,366,364.00	842
\$.....	\$ 8,810,393.00	\$.....	\$ 21,785,005.00	\$.....	\$ 21,785,005.00	\$ 21,785,005.00	\$.....	\$ 8,810,393.00	843
\$.....	\$ 1,900.38	\$.....	\$ 31,700.00	\$ 31,699.24	\$.....	\$ 31,699.24	\$.76	\$ 1,901.14	844
	62.09	9.90	30,009.90	30,009.90		30,009.90		62.09	845
	4,007.23		7,295.65	7,292.23		7,292.23	3.42	4,010.65	846
\$.....	\$ 5,969.70	\$ 9.90	\$ 69,005.55	\$ 69,001.37	\$.....	\$ 69,001.37	\$ 4.18	\$ 5,973.88	847
\$.....	\$ 17,661.80	\$.....	\$ 1,900.00	\$ 801.55	\$.....	\$ 801.55	\$ 1,098.45	\$ 18,760.25	848
(372,240.40)	180,597.84		23,067.50	23,067.50		23,067.50		180,597.84	849
24,364.00		175.90	24,539.90	24,216.92		24,216.92	322.98	322.98	850
347,876.40			347,876.40	146,486.98	43,729.49	190,216.47	157,659.93	157,659.93	851
\$.....	\$ 198,259.64	\$ 175.90	\$ 397,383.80	\$ 194,572.95	\$ 43,729.49	\$ 238,302.44	\$ 159,081.36	\$ 357,341.00	852
\$ (7,342.65)	\$ 10,058.61	\$.....	\$ 28,140.00	\$ 28,140.00	\$.....	\$ 28,140.00	\$.....	\$ 10,058.61	853
6,942.65		3.20	6,945.85	6,841.97		6,841.97	103.88	103.88	854
400.00			400.00	400.00		400.00			855
\$.....	\$ 10,058.61	\$ 3.20	\$ 35,485.85	\$ 35,381.97	\$.....	\$ 35,381.97	\$ 103.88	\$ 10,162.49	856
\$.....	\$ 2,794.74	\$.....	\$ 286,887.28	\$ 286,524.05	\$.....	\$ 286,524.05	\$ 363.23	\$ 3,157.97	857
	10,776.65	481.06	19,572.04	19,571.81		19,571.81	.23	10,776.88	858
	9,218.22		10,782.14	10,782.14		10,782.14		9,218.22	859
\$.....	\$ 22,789.61	\$ 481.06	\$ 317,241.46	\$ 316,878.00	\$.....	\$ 316,878.00	\$ 363.46	\$ 23,153.07	860
\$.....	\$ 12,965.59	\$.....	\$ 338,463.05	\$ 338,446.79	\$.....	\$ 338,446.79	\$ 16.26	\$ 12,981.85	861
	10,378.93	664.19	35,739.19	35,739.02		35,739.02	.17	10,379.10	862
	10,523.05		19,496.00	19,491.80		19,491.80	4.20	10,527.25	863
	20,186.54		7,497.75	7,497.56		7,497.56	.19	20,186.73	864
\$.....	\$ 54,054.11	\$ 664.19	\$ 401,195.99	\$ 401,175.17	\$.....	\$ 401,175.17	\$ 20.82	\$ 54,074.93	865
\$ (978,603.04)	\$ 228,063.24	\$.....	\$ 1,544,795.71	\$ 1,544,795.71	\$.....	\$ 1,544,795.71	\$.....	\$ 228,063.24	866
138,400.00		172.11	138,572.11	138,074.72		138,074.72	497.39	497.39	867
840,203.04		42.70	840,245.74	822,700.37		822,700.37	17,545.37	17,545.37	868
\$.....	\$ 228,063.24	\$ 214.81	\$ 2,523,613.56	\$ 2,505,570.80	\$.....	\$ 2,505,570.80	\$ 18,042.76	\$ 246,106.00	869
\$ (4,250.01)	\$ 750.00	\$.....	\$ 10,000.00	\$ 10,000.00	\$.....	\$ 10,000.00	\$.....	\$ 750.00	870
4,250.01	180.60	27.60	4,296.96	4,291.81		4,291.81	5.15	185.75	871
\$.....	\$ 930.60	\$ 27.60	\$ 14,296.96	\$ 14,291.81	\$.....	\$ 14,291.81	\$ 5.15	\$ 935.75	872
\$.....	\$ 95,435.31	\$ 58.15	\$ 3,250.40	\$ 485.94	\$.....	\$ 485.94	\$ 2,764.46	\$ 98,199.77	873
\$.....	\$ 95,435.31	\$ 58.15	\$ 3,250.40	\$ 485.94	\$.....	\$ 485.94	\$ 2,764.46	\$ 98,199.77	874

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
095			Judicial—Compensation to Retired Judges				
875	0101		Salaries.....	Art. V. Const.	\$.....	\$.....	\$ 2,771.04
876	0104		Expenses.....	Art. V. Const.	.....	.....	2,228.96
877			Total Judicial—Compensation to Retired Judges.....		\$.....	\$.....	\$ 5,000.00
100			Special Pensions and Relief Acts	57-424—In Lieu of:			
878	0106		Annie F. Bond.....	27309	\$.....	\$ 600.00	\$.....
879	0107		Ada Cooper Law.....	18054	.....	300.00	.....
880	0109		Joseph Curtis Brown.....	23973	.....	600.00	.....
881	0110		Kate B. Inman.....	57-871	.....	900.00	900.00
882	0111		John J. Tigert.....	23975	.....	4,500.00	.....
883	0112		John T. Bevis, Sr.....	26836	.....	420.00	.....
884	0113		Mrs. Edmund Strickland.....	30252	.....	420.00	.....
885	0114		Mrs. J. G. Godwin.....	30281	.....	2,400.00	.....
886	0115		Widows of Highway Patrolmen.....	29969 and 57-348	1,540.32	2,090.00	1,449.52
887	0116		Wooten, Youngblood, Tuck.....	30320	2,700.00	3,240.00	.....
888	0152		Chester Kennison.....	59-275	.....	.....	410.00
889	0153		C. L. Morgan.....	59-551	.....	.....	1,166.73
890	0154		Anselmo Moreno.....	59-999	.....	.....	12,500.00
891	0155		Fletcher Tractor Company.....	59-972	.....	.....	408.36
892			Total Special Pensions and Relief Acts.....		\$ 4,240.32	\$ 15,470.00	\$ 16,834.61
101			Retirement Accounts				
893	0101		Retirement of State Officials and Employees.....	57-424	\$ 16,565.33	\$ 135,000.00	\$.....
894	0102		Florida National Guard Retirement.....	57-424	8,670.31	28,484.00	.....
895	0103		Transfers to Highway Patrol Pension Fund.....	57-424	13,077.38	140,891.00	.....
896	0104		Transfers to Teachers Pension Accumulation Fund.....	57-424	.....	6,088,000.00	.....
897			Total Retirement Accounts.....		\$ 38,313.02	\$ 6,392,375.00	\$.....
102			Circuit Judges Retirement				
898	0102		Transfers to Circuit Judges Retirement Fund.....	57-424	\$.....	\$ 50,000.00	\$ 8,303.66
899			Total Circuit Judges Retirement.....		\$.....	\$ 50,000.00	\$ 8,303.66
102			Supreme Court Justices Retirement				
900	0111		Benefits.....	57-424	\$.....	\$ 25,000.00	\$ 4,167.00
901			Total Supreme Court Justices Retirement.....		\$.....	\$ 25,000.00	\$ 4,167.00
102			Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges				
902	0115		Transfers to Trust Fund.....	123.	\$ 3,764.52	\$.....	\$ 120,385.35
903			Total Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges.....		\$ 3,764.52	\$.....	\$ 120,385.35
103			Other Pensions				
904	0101		School Teachers Pensions.....	57-424	\$ 5,122.77	\$ 52,772.00	\$.....
905	0200		Confederate Pensions—Benefits.....	57-424 and 57-801	10,771.82	145,000.00	16,500.00
906			Total Other Pensions.....		\$ 15,894.59	\$ 197,772.00	\$ 16,500.00
104			Teachers Retirement System—Administrative				
907	0101		Salaries.....	57-424	\$.57	\$ 83,330.00	\$.....
908	0104		Expenses.....	57-424	.....	24,553.00	.....
909	0105		Operating Capital Outlay.....	57-424	16.05	2,075.00	.....
910			Total Teachers Retirement System—Administrative.....		\$ 16.62	\$ 109,958.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 2,771.04	\$ 2,771.04	\$.....	\$ 2,771.04	\$.....	\$.....	875
			2,228.96	248.55		248.55	1,980.41	1,980.41	876
\$.....	\$.....	\$.....	\$ 5,000.00	\$ 3,019.59	\$.....	\$ 3,019.59	\$ 1,980.41	\$ 1,980.41	877
\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	878
			300.00	300.00		300.00			879
			600.00	450.00		450.00	150.00	150.00	880
			1,800.00	1,800.00		1,800.00			881
			4,500.00	4,500.00		4,500.00			882
			420.00	420.00		420.00			883
			420.00	105.00		105.00	315.00	315.00	884
			2,400.00	2,400.00		2,400.00			885
	1,540.32		3,539.52	3,539.52		3,539.52		1,540.32	886
	5,940.00							5,940.00	887
			410.00	410.00		410.00			888
			1,166.73	1,166.73		1,166.73			889
			12,500.00	12,500.00		12,500.00			890
			408.36	408.36		408.36			891
\$.....	\$ 7,480.32	\$.....	\$ 29,064.61	\$ 28,599.61	\$.....	\$ 28,599.61	\$ 465.00	\$ 7,945.32	892
\$.....	\$ 24,565.33	\$.....	\$ 127,000.00	\$ 125,928.82	\$.....	\$ 125,928.82	\$ 1,071.18	\$ 25,636.51	893
	10,432.76		26,721.55	23,683.30		23,683.30	3,038.25	13,471.01	894
	14,838.53	7,469.35	146,599.20		137,159.81	137,159.81	9,439.39	24,277.92	895
	2,219,356.20		3,868,643.80		3,868,643.80	3,868,643.80		2,219,356.20	896
\$.....	\$ 2,269,192.82	\$ 7,469.35	\$ 4,168,964.55	\$ 149,612.12	\$ 4,005,803.61	\$ 4,155,415.73	\$ 13,548.82	\$ 2,282,741.64	897
\$.....	\$.....	\$.....	\$ 58,303.66	\$.....	\$ 58,303.66	\$ 58,303.66	\$.....	\$.....	898
\$.....	\$.....	\$.....	\$ 58,303.66	\$.....	\$ 58,303.66	\$ 58,303.66	\$.....	\$.....	899
\$.....	\$.....	\$.....	\$ 29,167.00	\$ 24,133.01	\$.....	\$ 24,133.01	\$ 5,033.99	\$ 5,033.99	900
\$.....	\$.....	\$.....	\$ 29,167.00	\$ 24,133.01	\$.....	\$ 24,133.01	\$ 5,033.99	\$ 5,033.99	901
\$.....	\$ 3,764.52	\$.....	\$ 120,385.35	\$.....	\$ 98,151.71	\$ 98,151.71	\$ 22,233.64	\$ 25,998.16	902
\$.....	\$ 3,764.52	\$.....	\$ 120,385.35	\$.....	\$ 98,151.71	\$ 98,151.71	\$ 22,233.64	\$ 25,998.16	903
\$.....	\$ 12,935.77	\$.....	\$ 44,959.00	\$ 44,634.68	\$.....	\$ 44,634.68	\$ 324.32	\$ 13,260.09	904
	24,628.42		147,643.40	139,190.35		139,190.35	8,453.05	33,081.47	905
\$.....	\$ 37,564.19	\$.....	\$ 196,602.40	\$ 183,825.03	\$.....	\$ 183,825.03	\$ 8,777.37	\$ 46,341.56	906
\$.....	\$.57	\$ 720.00	\$ 84,050.00	\$ 84,045.00	\$.....	\$ 84,045.00	\$ 5.00	\$ 5.57	907
		8,153.11	32,706.11	32,706.11		32,706.11			908
	16.05		2,075.00	2,066.13		2,066.13	8.87	24.92	909
\$.....	\$ 16.62	\$ 8,873.11	\$ 118,831.11	\$ 118,817.24	\$.....	\$ 118,817.24	\$ 13.87	\$ 30.49	910

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
107			Department of Veterans Affairs				
911	0101		Salaries	57-424	\$ 2,151.75	\$ 224,633.00	\$
912	0104		Expenses	57-424	1,585.46	34,873.00	.....
913	0108		Operating Capital Outlay	57-424	19.19	2,500.00	.....
914			Total Department of Veterans Affairs		\$ 3,756.40	\$ 262,006.00	\$
110			Florida Industrial Commission				
			Apprenticeship Department:				
915	0101		Salaries	57-424	\$ 25.54	\$ 37,210.00	\$
916	0104		Expenses	57-424	326.21	16,555.00	.....
917	0106		Operating Capital Outlay	57-424	4.11	560.00	.....
			Enforcement of Child Labor Law:				
918	0111		Salaries	57-424	2,748.75	21,480.00	.....
919	0114		Expenses	57-424	3,929.89	11,080.00	.....
920	0116		Operating Capital Outlay	57-424	260.00	475.00	.....
			Prevailing Wage Law:				
921	0121		Salaries	57-339	63,369.79	.....	.....
922	0124		Expenses	57-339	.....	.....	.....
923			Total Florida Industrial Commission		\$ 70,664.29	\$ 87,300.00	\$
924	111	0100	Cancellations and Restorations—General Revenue—Reissues	17.26	\$ 79,231.47	\$	\$
925	111	0110	Refund of Overpayment of Taxes	215.26	\$ 20,584.40	\$	\$ 600,000.00
926	112	0100	Tax Certificate Fund	192.24	\$ 291,505.29	\$	\$
927	120	0110	Reward—Judge C. E. Chillingworth	56-620	\$ 100,000.00	\$	\$
130			Division of Corrections	57-121, 213, & 317			
			Administrative:				
928	0101		Salaries	57-424	\$ 9,674.71	\$ 187,650.00	\$
929	0104		Expenses	57-424	19,782.79	64,450.00	.....
930	0106		Operating Capital Outlay	57-424	9.68	5,200.00	.....
931	0110		Transfers to Industrial Trust Fund	57-314	250,000.00	.....	.....
			Supervision of Religious Activities:				
932	0121		Salaries	57-342	11,301.37	.....	.....
933	0124		Expenses	57-342	.....	.....	.....
934			Total Division of Corrections		\$ 290,768.55	\$ 257,300.00	\$
131			Division of Corrections—Avon Park Prison				
935	0101		Salaries	57-424	\$ 158.56	\$ 212,880.00	\$
936	0104		Expenses	57-424	27,336.44	404,320.00	.....
937	0106		Operating Capital Outlay	57-424	27.93	13,160.00	.....
938			Total Division of Corrections—Avon Park Prison		\$ 27,522.93	\$ 630,360.00	\$
132			Division of Corrections—Florida State Prison, Raiford				
939	0101		Salaries	57-424	\$ 96,563.13	\$ 857,697.00	\$
940	0104		Expenses	57-424	8.83	788,400.00	.....
941	0106		Operating Capital Outlay	57-424	1,308.16	63,827.00	.....
942			Total Division of Corrections—Florida State Prison, Raiford		\$ 97,880.12	\$ 1,709,924.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 13,464.55	\$.....	\$ 213,320.20	\$ 213,320.20	\$.....	\$ 213,320.20	\$.....	\$ 13,464.55	911
	5,519.25	213.65	31,152.86	30,554.34		30,554.34	598.52	6,117.77	912
	1,169.20		1,349.99	1,349.99		1,349.99		1,169.20	913
\$.....	\$ 20,153.00	\$ 213.65	\$ 245,823.05	\$ 245,224.53	\$.....	\$ 245,224.53	\$ 598.52	\$ 20,751.52	914
\$.....	\$ 240.54	\$.....	\$ 36,995.00	\$ 36,993.56	\$.....	\$ 36,993.56	\$ 1.44	\$ 241.98	915
	2,658.21	6.86	14,229.86	14,223.94		14,223.94	5.92	2,664.13	916
	504.11							504.11	917
	4,526.75		19,702.00	19,543.58	77.28	19,620.86	81.14	4,607.89	918
	10,222.79		4,787.10	4,500.84		4,500.84	286.26	10,509.05	919
	585.00		150.00	137.98		137.98	12.02	597.02	920
(9,187.00)	21,999.79	5,512.12	37,695.12	34,997.58		34,997.58	2,697.54	24,697.33	921
9,187.00		5,135.73	14,322.73	13,089.66	97.60	13,187.26	1,135.47	1,135.47	922
\$.....	\$ 40,737.19	\$ 10,654.71	\$ 127,881.81	\$ 123,487.14	\$ 174.88	\$ 123,662.02	\$ 4,219.79	\$ 44,956.98	923
\$ (974.10)	\$.....	\$ 5,608.68	\$ 83,866.05	\$ 2,376.72	\$ 220.03	\$ 2,596.75	\$ 81,269.30	\$ 81,269.30	924
\$.....	\$ 20,584.40	\$ 274.55	\$ 600,274.55	\$ 598,819.05	\$ 591.22	\$ 599,410.27	\$ 804.28	\$ 21,448.68	925
\$.....	\$.....	\$ 11,163.12	\$ 302,668.41	\$ 5,616.84	\$.....	\$ 5,616.84	\$ 297,051.57	\$ 297,051.57	926
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	927
\$.....	\$ 14,320.06	\$.....	\$ 183,004.65	\$ 182,881.37	\$.....	\$ 182,881.37	\$ 123.28	\$ 14,443.34	928
(750.00)	37,781.79	384.49	46,085.49	45,334.83	750.00	46,084.83	.66	37,782.45	929
750.00	9.68		5,950.00	5,943.67		5,943.67	6.33	16.01	930
	250,000.00							250,000.00	931
(2,181.25)	5,710.12		3,410.00	3,410.00		3,410.00		5,710.12	932
2,181.25			2,181.25	2,177.39		2,177.39	3.86	3.86	933
\$.....	\$ 307,821.65	\$ 384.49	\$ 240,631.39	\$ 239,747.26	\$ 750.00	\$ 240,497.26	\$ 134.13	\$ 307,955.78	934
\$ 22,432.00	\$ 158.56	\$ 403.25	\$ 235,715.25	\$ 234,516.47	\$.....	\$ 234,516.47	\$ 1,198.78	\$ 1,357.34	935
(31,156.00)	39,094.34	121.42	361,527.52	358,033.43		358,033.43	3,494.09	42,588.43	936
22,420.00	27.93		35,580.00	35,410.76		35,410.76	169.24	197.17	937
\$ 13,696.00	\$ 39,280.83	\$ 524.67	\$ 632,822.77	\$ 627,960.66	\$.....	\$ 627,960.66	\$ 4,862.11	\$ 44,142.94	938
\$.....	\$ 33,653.30	\$ 608.74	\$ 921,215.57	\$ 921,213.58	\$.....	\$ 921,213.58	\$ 1.99	\$ 33,655.29	939
32,394.00	85,504.83	82,353.65	817,651.65	796,196.36		796,196.36	21,455.29	106,960.12	940
(32,394.00)	4,641.16	484.85	28,584.85	27,775.88		27,775.88	868.97	5,450.13	941
\$.....	\$ 123,799.29	\$ 83,447.24	\$ 1,767,452.07	\$ 1,745,185.82	\$.....	\$ 1,745,185.82	\$ 22,266.25	\$ 146,065.54	942

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
133			Division of Corrections—Glades State Prison Farm				
943	0101		Salaries.....	57-424	\$ 334.18	\$ 134,800.00	\$.....
944	0104		Expenses.....	57-424	43,339.30	250,700.00	.....
945	0106		Operating Capital Outlay.....	57-424	1,101.78	15,750.00	.....
946			Total Division of Corrections—Glades State Prison Farm.....		\$ 44,775.26	\$ 401,250.00	\$.....
134			Division of Corrections—Apalachee Correctional Institution				
947	0101		Salaries.....	57-424	\$ 21,893.32	\$ 275,859.00	\$.....
948	0104		Expenses.....	57-424	43,847.74	263,712.00	.....
949	0106		Operating Capital Outlay.....	57-424	3,774.02	18,076.00	.....
950			Total Division of Corrections—Apalachee Correctional Institution.....		\$ 69,515.08	\$ 557,647.00	\$.....
135			Division of Corrections—Florida Correctional Institution at Lowell				
951	0101		Salaries.....	57-424	\$ 50,608.35	\$ 243,980.00	\$.....
952	0104		Expenses.....	57-424	101,774.62	342,093.00	.....
953	0106		Operating Capital Outlay.....	57-424	31,510.88	19,500.00	.....
954			Total Division of Corrections—Florida Correctional Institution at Lowell.....		\$ 183,893.85	\$ 605,573.00	\$.....
140			Division of Child Training Schools—Administrative				
955	0101		Salaries.....	57-424	\$ 1,263.04	\$ 11,790.00	\$.....
956	0104		Expenses.....	57-424	.....	2,710.00	.....
957	0106		Operating Capital Outlay.....	57-424	.....	500.00	.....
958			Total Division of Child Training Schools—Administrative.....		\$ 1,263.04	\$ 15,000.00	\$.....
141			Division of Child Training Schools—Florida School for Boys at Marianna				
959	0101		Salaries.....	57-424	\$ 57,323.88	\$ 442,966.00	\$.....
960	0104		Expenses.....	57-424	2.91	536,402.00	.....
961	0106		Operating Capital Outlay.....	57-424	23.41	24,540.00	.....
962			Total Division of Child Training Schools—Florida School for Boys at Marianna.....		\$ 57,350.20	\$ 1,003,908.00	\$.....
142			Division of Child Training Schools—Florida School for Boys at Okeechobee				
963	0101		Salaries.....	57-424	\$ 47,900.00	\$.....	\$.....
964	0104		Expenses.....	57-424	39,862.00	.....	.....
965	0106		Operating Capital Outlay.....	57-424	112,238.00	.....	.....
966			Total Division of Child Training Schools—Florida School for Boys at Okeechobee.....		\$ 200,000.00	\$.....	\$.....
143			Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills				
967	0101		Salaries.....	57-424	\$ 34,379.23	\$ 238,350.00	\$.....
968	0104		Expenses.....	57-424	128.49	180,850.00	.....
969	0106		Operating Capital Outlay.....	57-424	557.97	10,750.00	.....
970			Total Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills.....		\$ 35,065.69	\$ 429,950.00	\$.....
144			Division of Child Training Schools—The Sunland Training Center at Gainesville				
971	0101		Salaries.....	57-424	\$ 127,168.02	\$ 2,484,489.00	\$.....
972	0104		Expenses.....	57-424	80,356.60	1,247,157.00	.....
973	0106		Operating Capital Outlay.....	57-424	23,997.13	104,291.00	.....
974			Total Division of Child Training Schools—The Sunland Training Center at Gainesville.....		\$ 231,521.75	\$ 3,835,937.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$ 52,292.00	\$ 334.18	\$ 2,217.72	\$ 189,309.72	\$ 187,104.70	\$	\$ 187,104.70	\$ 2,205.02	\$ 2,539.20	943
(60,199.00)	24,979.04	7,237.20	216,098.46	216,094.10	.....	216,094.10	4.36	24,983.40	944
10,250.00	601.78	.....	26,500.00	26,497.02	.....	26,497.02	2.98	604.76	945
\$ 2,343.00	\$ 25,915.00	\$ 9,454.92	\$ 431,908.18	\$ 429,695.82	\$	\$ 429,695.82	\$ 2,212.36	\$ 28,127.36	946
\$ (16,039.00)	\$ 7,070.32	\$	\$ 274,643.00	\$ 274,562.83	\$	\$ 274,562.83	\$ 80.17	\$ 7,150.49	947
.....	27,882.00	16,939.43	296,617.17	286,641.57	.....	286,641.57	9,975.60	37,857.60	948
.....	6,553.30	.....	15,296.72	12,569.21	.....	12,569.21	2,727.51	9,280.81	949
\$ (16,039.00)	\$ 14,505.62	\$ 16,939.43	\$ 586,556.89	\$ 573,773.61	\$	\$ 573,773.61	\$ 12,783.28	\$ 54,288.90	950
\$	\$ 30,921.10	\$	\$ 263,667.25	\$ 261,161.94	\$	\$ 261,161.94	\$ 2,505.31	\$ 33,426.41	951
.....	239,092.62	961.83	205,736.83	189,072.54	.....	189,072.54	16,664.29	255,756.91	952
.....	21,010.88	29.03	30,029.03	20,529.18	.....	20,529.18	9,499.85	30,510.73	953
\$	\$ 291,024.60	\$ 990.86	\$ 499,433.11	\$ 470,763.66	\$	\$ 470,763.66	\$ 28,669.45	\$ 319,604.05	954
\$ 8,525.00	\$ 1,263.04	\$	\$ 20,315.00	\$ 20,015.71	\$	\$ 20,015.71	\$ 299.29	\$ 1,562.33	955
5,415.00	1,311.56	.....	6,813.44	5,718.27	.....	5,718.27	1,095.17	2,406.73	956
.....	.....	.....	500.00	497.09	.....	497.09	2.91	2.91	957
\$ 13,940.00	\$ 2,574.60	\$	\$ 27,628.44	\$ 26,231.07	\$	\$ 26,231.07	\$ 1,397.37	\$ 3,971.97	958
\$	\$ 97,720.88	\$	\$ 402,569.00	\$ 402,489.41	\$	\$ 402,489.41	\$ 79.59	\$ 97,800.47	959
.....	25,347.18	1,357.15	512,414.88	511,441.85	.....	511,441.85	973.03	26,320.21	960
.....	13,563.41	.....	11,000.00	10,973.49	.....	10,973.49	26.51	13,589.92	961
\$	\$ 136,631.47	\$ 1,357.15	\$ 925,983.88	\$ 924,904.75	\$	\$ 924,904.75	\$ 1,079.13	\$ 137,710.60	962
\$	\$ 33,697.00	\$	\$ 14,203.00	\$ 12,578.43	\$	\$ 12,578.43	\$ 1,624.57	\$ 35,321.57	963
.....	6,689.07	.....	33,172.93	11,365.87	.....	11,365.87	21,807.06	28,496.13	964
.....	109,303.00	.....	2,935.00	2,934.97	.....	2,934.97	.03	109,303.03	965
\$	\$ 149,689.07	\$	\$ 50,310.93	\$ 26,879.27	\$	\$ 26,879.27	\$ 23,431.66	\$ 173,120.73	966
\$	\$ 45,127.23	\$	\$ 227,602.00	\$ 226,773.85	\$	\$ 226,773.85	\$ 828.15	\$ 45,955.38	967
16,439.18	128.49	1,002.83	198,292.01	197,340.75	.....	197,340.75	951.26	1,079.75	968
1,122.82	11,307.97	.....	1,122.82	1,119.41	.....	1,119.41	3.41	11,311.38	969
\$ 17,562.00	\$ 56,563.69	\$ 1,002.83	\$ 427,016.83	\$ 425,234.01	\$	\$ 425,234.01	\$ 1,782.82	\$ 58,346.51	970
\$	\$ 400,862.02	\$ 3,961.35	\$ 2,214,756.35	\$ 2,207,822.31	\$	\$ 2,207,822.31	\$ 6,934.04	\$ 407,796.06	971
.....	179,713.60	5,621.94	1,153,421.94	1,143,327.89	.....	1,143,327.89	10,094.05	189,807.65	972
.....	75,742.13	.....	52,546.00	48,462.96	.....	48,462.96	4,083.04	79,825.17	973
\$	\$ 656,317.75	\$ 9,583.29	\$ 3,420,724.29	\$ 3,399,613.16	\$	\$ 3,399,613.16	\$ 21,111.13	\$ 677,428.88	974

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1958-1959 (Chapter 57-424)	1957-1959 Other
145			Division of Child Training Schools—The Sunland Training Center in Lee County				
975	0101		Salaries	57-424	\$ 100,000.00	\$	\$
976			Total Division of Child Training Schools—The Sunland Training Center in Lee County		\$ 100,000.00	\$	\$
149			Division of Mental Health—Administrative				
977	1010		Salaries	57-424	\$ 1,710.10	\$ 12,583.03	\$
978	0104		Expenses	57-424	1,023.03	2,416.97	.....
979	0106		Operating Capital Outlay	57-424	414.94	.....	.....
980			Total Division of Mental Health—Administrative		\$ 3,148.07	\$ 15,000.00	\$
150			Division of Mental Health—Florida State Hospital at Chattahoochee				
981	0101		Salaries	57-424	\$ 164,892.24	\$ 5,505,627.00	\$
982	0104		Expenses	57-424	25.34	3,750,562.00	.....
983	0106		Operating Capital Outlay	57-424	43,270.89	160,320.00	.....
984	0110		Contingent—Salaries Increases	57-424	.....	250,000.00	.....
985			Total Division of Mental Health—Florida State Hospital at Chattahoochee		\$ 208,188.47	\$ 9,666,509.00	\$
151			Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia				
986	0101		Salaries	57-424	\$ 42,697.45	\$	\$
987	0104		Expenses	57-424	16,461.45	.....	.....
988	0106		Operating Capital Outlay	57-424	2,893.09	.....	.....
989			Total Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia		\$ 62,051.99	\$	\$
152			Division of Mental Health—Northeast Florida Hospital at Macclenny				
990	0101		Salaries	57-424	\$ 200,000.00	\$	\$
991	0104		Expenses	57-424	.....	.....	.....
992			Total Division of Mental Health—Northeast Florida Hospital at Macclenny		\$ 200,000.00	\$	\$
153			Division of Mental Health—South Florida Hospital in Broward County				
993	0101		Salaries	57-424	\$ 1,011.64	\$ 1,265,917.00	\$
994	0104		Expenses	57-424	2,793.81	464,545.00	.....
995	0106		Operating Capital Outlay	57-424	6,597.33	7,800.00	.....
996	0110		Contingent	57-424	181,239.00	450,000.00	.....
997			Total Division of Mental Health—South Florida Hospital in Broward County		\$ 191,641.78	\$ 2,188,262.00	\$
998			Total General Revenue Appropriations		\$ 97,656,091.02	\$285,056,736.00	\$ 40,401,353.62

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1959	Line No.
				Regular	Transfers	Total			
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	975
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	976
\$.....	\$ 4,533.17	\$.....	\$ 9,759.96	\$ 9,759.96	\$.....	\$ 9,759.96	\$.....	\$ 4,533.17	977
.....	.....	.....	3,440.00	2,692.11	.....	2,692.11	747.89	747.89	978
.....	114.94	.....	300.00	63.11	.....	63.11	236.89	351.83	979
\$.....	\$ 4,648.11	\$.....	\$ 13,499.96	\$ 12,515.18	\$.....	\$ 12,515.18	\$ 984.78	\$ 5,632.89	980
\$ (1,015,146.55)	\$ 356,627.79	\$ 7,600.00	\$ 4,306,344.90	\$ 4,301,846.91	\$.....	\$ 4,301,846.91	\$ 4,497.99	\$ 361,125.78	981
(869,079.45)	184,433.93	57,652.69	2,754,726.65	2,747,817.62	.....	2,747,817.62	6,909.03	191,342.96	982
(23,486.91)	146,754.62	.....	33,349.36	31,709.68	.....	31,709.68	1,639.68	148,394.30	983
(250,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	984
\$ (2,157,712.91)	\$ 687,816.34	\$ 65,252.69	\$ 7,094,420.91	\$ 7,081,374.21	\$.....	\$ 7,081,374.21	\$ 13,046.70	\$ 700,863.04	985
\$ 1,265,146.55	\$.....	\$ 168.29	\$ 1,308,012.29	\$ 1,305,566.98	\$.....	\$ 1,305,566.98	\$ 2,445.31	\$ 2,445.31	986
869,079.45	.....	1,000.00	886,540.90	873,989.35	.....	873,989.35	12,551.55	12,551.55	987
23,486.91	.....	.....	26,380.00	25,670.19	.....	25,670.19	709.81	709.81	988
\$ 2,157,712.91	\$.....	\$ 1,168.29	\$ 2,220,933.19	\$ 2,205,226.52	\$.....	\$ 2,205,226.52	\$ 15,706.67	\$ 15,706.67	989
\$ (31,000.00)	\$ 144,700.00	\$.....	\$ 24,300.00	\$ 18,615.85	\$.....	\$ 18,615.85	\$ 5,684.15	\$ 150,384.15	990
31,000.00	.....	.....	31,000.00	22,542.39	.....	22,542.39	8,457.61	8,457.61	991
\$.....	\$ 144,700.00	\$.....	\$ 55,300.00	\$ 41,158.24	\$.....	\$ 41,158.24	\$ 14,141.76	\$ 158,841.76	992
\$ 128,506.00	\$ 19,939.39	\$ 62.50	\$ 1,375,557.75	\$ 1,372,681.42	\$.....	\$ 1,372,681.42	\$ 2,876.33	\$ 22,815.72	993
48,518.00	6,538.79	19,047.24	528,365.26	504,710.66	.....	504,710.66	23,654.60	30,193.39	994
12,700.00	2,507.33	.....	24,590.00	22,062.14	.....	22,062.14	2,527.86	5,035.19	995
(189,724.00)	441,515.00	.....	.....	.....	.....	.....	.....	441,515.00	996
\$.....	\$ 470,500.51	\$ 19,109.74	\$ 1,928,513.01	\$ 1,899,454.22	\$.....	\$ 1,899,454.22	\$ 29,058.79	\$ 499,559.30	997
\$ (58,037.74)	\$ 96,344,467.44	\$ 1,843,803.23	\$328,555,478.69	\$262,647,744.01	\$ 52,794,457.78	\$315,442,201.79	\$ 13,113,276.90	\$109,457,744.34	998

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 1,278,163.66	\$.....	\$.....	\$.....	\$.....
2	002	Legislative Reference Bureau and Council.....	96,200.54	.....	.....	.....	.....
3	003	Governor's Office.....	274,495.89	.....	.....	.....	10,514.48
4	004	Secretary of State.....	415,783.27	.....	.....	.....	.....
5	005	Attorney General.....	582,053.72	1,125.00	.....	.....	.....
6	006	Comptroller.....	3,372,828.00	.....	.....	.....	6,363,931.74
7	007	Treasurer.....	1,976,886.38	88,362.99	.....	.....	220,440.02
8	008	Department of Agriculture.....	.....	.....	5,960,276.43	.....	.....
9	009	Department of Education.....	5,251,522.28	.....	.....	.....	2,563,848.73
10	010	Budget Commission.....	130,704.88	.....	.....	.....	.....
11	011	State Auditing Department.....	703,590.17	.....	.....	.....	.....
12	012	State Fire College.....	55,842.43	.....	.....	.....	4,694.14
13	014	Motor Vehicle Commission.....	2,122,056.69	.....	.....	.....	.....
14	015	State Beverage Department.....	1,403,667.02	.....	.....	.....	.....
15	017	State Racing Commission.....	.....	515,193.80	.....	.....	.....
16	018	Trustees of Internal Improvement Fund.....	9,719.46	.....	.....	.....	493,500.01
17	019	Miscellaneous.....	304,322.27	.....	.....	.....	.....
18	019	Deficiency Fund.....	60,909.03	.....	.....	.....	.....
19	019	Emergency Fund.....	11,582.22	.....	.....	.....	.....
20	019	Promotion of Florida.....	11,608.97	.....	.....	.....	.....
21	019	Replacement Accounts.....	.....	.....	.....	.....	19,171.11
22	023	Florida Alcoholic Rehabilitation Fund.....	.....	.....	.....	.....	448,111.16
23	024	Department of Public Safety.....	5,632,614.58	377.88	.....	.....	29,580.31
24	025	Military Department.....	470,940.11	.....	.....	.....	639,014.45
25	026	Florida Railroad and Public Utilities Commission.....	621,036.54	.....	.....	.....	.....
26	027	Florida State Development Commission.....	2,706,946.85	420,846.76	.....	.....	18,692.21
27	028	Florida Avocado and Lime Commission.....	.....	71,434.32	.....	.....	.....
28	030	Florida Merit System.....	.....	172,812.30	.....	.....	.....
29	031	Florida Sheriffs Bureau.....	252,521.03	87.50	.....	.....	.....
30	037	Florida Council for the Blind.....	395,035.39	.....	.....	.....	428,446.56
31	038	Florida Livestock Board.....	3,178,500.46	164,289.73	.....	.....	.....
32	039	Everglades Fire Control District.....	79,722.02	.....	.....	.....	.....
33	040	State Board of Health.....	3,015,500.47	9,960,786.36	.....	.....	.....
34	041	Hotel and Restaurant Commission.....	458,438.89	.....	.....	.....	.....
35	042	Florida Children's Commission.....	51,291.80	.....	.....	.....	.....
36	043	Florida Board of Forestry.....	2,099,298.64	.....	.....	.....	2,379,119.25
37	044	State Board of Conservation.....	2,387,333.22	.....	.....	.....	190,311.08
38	045	Board of Parks and Historic Memorials.....	684,931.96	.....	.....	.....	244,113.00
39	046	Florida Citrus Commission.....	.....	5,870,756.02	.....	.....	.....
40	047	Game and Fresh Water Fish Commission.....	290,166.13	2,288,056.79	.....	.....	.....
41	048	Florida Securities Commission.....	94,993.15	.....	.....	.....	.....
42	049	State Road Department.....	.....	.....	.....	177,078,128.44	.....
43	050	Board of Commissioners of State Institutions (Administrative).....	376,927.41	.....	.....	.....	1,604,352.84
44	050	Capital Outlay Appropriations.....	20,129,122.23	.....	.....	.....	.....
45	053	Railroad Assessment Board.....	45,875.54	.....	.....	.....	.....
46	055	State Welfare Board.....	.....	76,612,769.69	.....	.....	.....
47	056	Crippled Children's Commission.....	1,430,492.20	.....	.....	.....	373,256.41
48	059	State Tuberculosis Board.....	4,172,294.69	919,786.06	.....	.....	.....
49	060	Plant Board.....	1,385,810.10	92,800.81	.....	.....	.....
50	061	Parole Commission.....	647,500.62	.....	.....	.....	.....
51	068	Board of Control.....	1,496,907.48	.....	.....	.....	1,275,073.49
52	069	University of Florida.....	17,446,712.62	.....	.....	.....	11,365,249.24
53	070	University of Florida—Agricultural Extension Service.....	1,051,640.07	.....	.....	.....	661,723.90
54	071	University of Florida—Agricultural Experiment Station.....	4,050,897.62	.....	.....	.....	1,319,125.84
55	072	Florida State University.....	8,673,143.14	.....	.....	.....	5,406,324.03
56	073	Florida A. & M. University.....	3,082,747.26	.....	.....	.....	1,605,795.20
57	074	School for the Deaf and Blind.....	974,439.95	.....	.....	.....	.....
58	075	Soil Conservation Board.....	13,207.54	.....	.....	.....	.....
59	076	State Library Board.....	74,017.44	.....	.....	.....	42,558.27
60	077	Minimum Foundation Program.....	.....	.....	.....	.....	174,721.90
61	078	County School Fund.....	.....	.....	.....	.....	.....
62	079	Stephen Foster Memorial Commission.....	69,001.37	.....	.....	.....	36,302.87
63	082	State Anatomical Board.....	.....	2,292.37	.....	.....	.....
64	083	Board of Education.....	194,572.95	.....	.....	.....	.....
65	084	State Purchasing Commission.....	35,381.97	.....	.....	.....	.....
66	085	University of South Florida.....	.....	.....	.....	.....	2,702.61

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$1,278,163.66	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,278,163.66	1
96,200.54								96,200.54	2
285,010.37				714.43			714.43	285,724.80	3
415,783.27								415,783.27	4
583,178.72				24.80	21.75		46.55	583,225.27	5
9,736,759.74	36,681,932.22	21,633,940.65		107,159,312.14	3,550,741.99		169,025,927.00	178,762,686.74	6
2,285,689.39	1,426,376.48	347,511.57		227,197.89	10,799.00		2,011,884.94	4,297,574.33	7
5,960,276.43			18,728.87	342,670.06	21,716.37	595,510.93	978,626.23	6,938,902.66	8
7,815,371.01	6,873,805.09			123,863.85	413.00	96,224.54	7,094,306.48	14,909,677.49	9
130,704.88								130,704.88	10
703,590.17				1,704.00			1,704.00	705,294.17	11
60,536.57					1.25		1.25	60,537.82	12
2,122,056.69				8,912.00			8,912.00	2,130,968.69	13
1,403,667.02	21,215,361.89			7,642,677.78	34,407.18		28,892,446.85	30,296,113.87	14
515,193.80	11,968,100.00			386,683.96			12,354,783.96	12,869,977.76	15
503,219.47				402,623.56	5,459.04	18,000.00	426,082.60	929,302.07	16
304,322.27					270.90		270.90	304,593.17	17
60,909.03				9,000.00			9,000.00	69,909.03	18
11,582.22								11,582.22	19
11,608.97								11,608.97	20
19,171.11				5,960.09			5,960.09	25,131.20	21
448,111.16				412,575.91			412,575.91	860,687.07	22
5,662,572.77		235,044.12		2,573.84	16,823.07		254,441.03	5,917,013.80	23
1,109,954.56				154,002.83		45,063.66	199,066.49	1,309,021.03	24
621,036.54								621,036.54	25
3,146,485.82	3,593,755.04			38,057.53	35,199.38		3,667,011.95	6,813,497.77	26
71,434.32				1,288.35			1,288.35	72,722.67	27
172,812.30				7.50			7.50	172,819.80	28
252,608.53				30.00			30.00	252,638.53	29
823,481.95				252.22			252.22	823,734.17	30
3,342,790.19				36,486.58	185.00		36,671.58	3,379,461.77	31
79,722.02								79,722.02	32
12,976,286.83	1,623,962.73			4,088,735.39	155,773.33		5,868,471.45	18,844,758.28	33
458,438.89				1,200.00			1,200.00	459,638.89	34
51,291.80				1,200.00			1,200.00	52,491.80	35
4,478,417.89				152.90	1,715.10		1,868.00	4,480,285.89	36
2,577,644.30				9,737.88		21,000.00	30,737.88	2,608,382.18	37
929,044.96				10,404.72			10,404.72	939,449.68	38
5,870,756.02				209,740.17	26,197.07		235,937.24	6,106,693.26	39
2,578,222.92				186,823.32	164.50		186,987.82	2,765,210.74	40
94,993.15					5,000.00		5,000.00	99,993.15	41
177,678,128.44		23,320,000.00		63,950,919.38			87,270,919.38	264,949,047.82	42
1,981,280.25	36,665.75	3,770,000.00		2,405.52			3,809,071.27	5,790,351.52	43
20,129,122.23				1,091.84			1,091.84	20,130,214.07	44
45,875.54								45,875.54	45
76,612,769.69				22,828,718.90			22,828,718.90	99,441,488.59	46
1,803,748.61		5,184.34		1,200.00			6,384.34	1,810,132.95	47
5,092,080.75			18,120.00	63.75	2,195.00		20,378.75	5,112,459.50	48
1,478,610.91				2,003.56	280.00		2,283.56	1,480,894.47	49
647,560.62				788.79	9,812.74		10,601.53	658,162.15	50
2,771,980.97		17,971.71		56,437.45	50.00		74,459.16	2,846,440.13	51
28,811,961.86		224,426.94	679,914.70	1,146,218.44	262.00		2,050,822.08	30,862,783.94	52
1,713,363.97				571.75			571.75	1,713,935.72	53
5,370,023.46				42,850.05			42,850.05	5,412,873.51	54
14,079,467.17		1,999,984.68	362,430.22	987,006.29	24,577.71		3,373,998.90	17,453,466.07	55
4,688,542.46			74,619.50	234,819.31			309,438.81	4,997,981.27	56
974,439.95								974,439.95	57
13,207.54								13,207.54	58
116,575.71								116,575.71	59
174,721.90	133,769,441.49	5,547,472.00	21,127,609.89	64.00	4,000.00		160,448,587.38	160,623,309.28	60
	21,785,125.00			21,785,005.00			43,570,130.00	43,570,130.00	61
105,304.24				1.72			1.72	105,305.96	62
2,292.37								2,292.37	63
194,572.95				43,729.49			43,729.49	238,302.44	64
35,381.97								35,381.97	65
2,702.61								2,702.61	66

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
67	090	Supreme Court.....	\$ 316,878.00	\$.....	\$.....	\$.....	\$ 103,157.34
68	091	District Courts of Appeal.....	401,175.17	.....	.....	.....	.....
69	092	Circuit and Other State Courts.....	2,505,570.80	.....	.....	.....	.....
70	093	Judicial Council of Florida.....	14,291.81	.....	.....	.....	.....
71	094	Commission on Constitutional Government.....	485.94	.....	.....	.....	.....
72	095	Judicial—Compensation to Retired Judges.....	3,019.59	.....	.....	.....	.....
73	100	Special Pensions and Relief Acts.....	28,599.61	.....	.....	.....	.....
74	101	Retirement Accounts.....	149,612.12	.....	.....	.....	.....
75	102	Circuit Judge Retirement.....	.....	.....	.....	.....	57,775.56
76	102	Supreme Court Justices Retirement.....	24,133.01	.....	.....	.....	.....
77	103	School Teachers Pensions.....	44,634.68	.....	.....	.....	.....
78	103	Confederate Pensions.....	139,190.35	.....	.....	.....	.....
79	104	Teachers Retirement System.....	118,817.24	.....	.....	.....	5,441,617.68
80	107	Department of Veterans Affairs.....	245,224.53	.....	.....	.....	.....
81	110	Florida Industrial Commission.....	123,487.14	7,596,442.38	.....	.....	28,599,332.86
82	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
83	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
84	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
85	114	Flood Control Trust Fund—U.S.....	.....	.....	.....	.....	.....
86	115	Principal of State School Fund.....	.....	.....	.....	.....	.....
87	116	Interest of State School Fund.....	.....	.....	.....	.....	.....
88	118	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
89	119	Interest of Seminary Fund.....	.....	.....	.....	.....	2,000.00
90	130	Division of Corrections.....	4,087,126.83	.....	.....	.....	1,577,714.75
91	140	Division of Child Training Schools.....	4,802,862.26	.....	.....	.....	.....
92	149	Division of Mental Health.....	11,239,728.57	.....	.....	.....	153,014.66
93	300	Board of Accountancy.....	.....	47,470.46	.....	.....	.....
94	310	Board of Architecture.....	.....	40,104.66	.....	.....	.....
95	320	Barbers Sanitary Commission.....	.....	60,734.75	.....	.....	.....
96	330	Examiners in the Basic Sciences.....	.....	13,441.40	.....	.....	.....
97	340	Board of Beauty Culture.....	.....	115,045.99	.....	.....	.....
98	350	Board of Chiropody Examiners.....	.....	4,321.89	.....	.....	.....
99	360	Board of Chiropractic Examiners.....	.....	5,543.20	.....	.....	.....
100	370	Board of Dental Examiners.....	.....	33,698.88	.....	.....	.....
101	380	Board of Engineer Examiners.....	.....	32,939.98	.....	.....	.....
102	390	Funeral Directors and Embalmers.....	.....	15,732.83	.....	.....	.....
103	410	Board of Massage.....	.....	11,599.94	.....	.....	.....
104	420	Board of Medical Examiners.....	.....	23,012.78	.....	.....	.....
105	430	Florida Milk Commission.....	.....	173,223.70	.....	.....	.....
106	450	State Board of Nursing.....	.....	96,906.45	.....	.....	.....
107	460	Board of Dispensing Opticians.....	.....	4,246.31	.....	.....	.....
108	470	Board of Optometry.....	.....	17,956.02	.....	.....	.....
109	480	Board of Osteopathic Examiners.....	.....	8,803.57	.....	.....	.....
110	490	Board of Pharmacy.....	.....	29,231.43	.....	.....	.....
111	500	Florida Real Estate Commission.....	.....	324,576.49	.....	.....	.....
112	510	Board of Veterinary Examiners.....	.....	3,722.66	.....	.....	.....
113	520	Structural Pest Control Board.....	.....	11,196.60	.....	.....	.....
114	530	Florida Watchmakers Commission.....	.....	12,029.99	.....	.....	.....
115	540	Board of Examiners in Psychology.....	.....	1,456.94	.....	.....	.....
116		Total Disbursements.....	\$130,076,797.97	\$105,865,217.68	\$ 5,960,276.43	\$177,678,128.44	\$ 73,855,287.70

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$ 420,035.34	\$	\$	\$	\$	\$	\$	\$	\$ 420,035.34	67
401,175.17								401,175.17	68
2,505,570.80								2,505,570.80	69
14,291.81								14,291.81	70
485.94								485.94	71
3,019.59								3,019.59	72
28,599.61								28,599.61	73
149,612.12				4,005,803.61	.....	.....	4,005,803.61	4,155,415.73	74
57,775.56				58,303.66	.....	.....	58,303.66	116,079.22	75
24,133.01				98,151.71	.....	.....	98,151.71	122,284.72	76
44,634.68								44,634.68	77
139,190.35								139,190.35	78
5,560,434.92		12,244,319.89	.....	6,065,993.05	2,262,360.92	.....	20,572,673.86	26,133,108.78	79
245,224.53								245,224.53	80
36,319,262.38		246,250.00	50,000.00	432,389.24	91,797.82	34,253,192.04	35,073,629.10	71,392,891.48	81
.....				26,118.32	60,158.95	.....	86,277.27	86,277.27	82
.....				811.25	598,599.02	.....	599,410.27	599,410.27	83
.....					5,616.84	.....	5,616.84	5,616.84	84
.....	16,270.30	.....	.....	6,000.00	.....	.....	22,270.30	22,270.30	85
.....		627,940.90	.....	.....	33,548.89	.....	661,489.79	661,489.79	86
.....	275,000.00	1,910.05	.....	.....	.....	.....	276,910.05	276,910.05	87
.....		1,000.00	.....	.....	.....	.....	1,000.00	1,000.00	88
2,000.00		10.21	.....	.....	.....	.....	10.21	2,010.21	89
5,664,841.58				57,566.41	.....	.....	57,566.41	5,722,407.99	90
4,802,862.26								4,802,862.26	91
11,392,743.23				812.05	.....	.....	812.05	11,393,555.28	92
47,470.46				7,441.99	1,275.00	.....	8,716.99	56,187.45	93
40,104.66				4,084.70	25.00	.....	4,109.70	44,214.36	94
60,734.75				6,963.21	1,219.00	.....	8,182.21	68,916.96	95
13,441.40				2,754.47	1,200.00	.....	3,954.47	17,395.87	96
115,045.99				12,998.28	2,496.25	.....	15,494.53	130,540.52	97
4,321.89				435.02	50.00	.....	485.02	4,806.91	98
5,543.20				495.01	.....	.....	495.01	6,038.21	99
33,698.88				4,441.40	.....	.....	4,441.40	38,140.28	100
32,939.98				4,789.50	105.00	.....	4,894.50	37,834.48	101
15,732.83				8,072.77	.....	.....	8,072.77	23,805.60	102
11,599.94				2,617.90	.....	.....	2,617.90	14,217.84	103
23,012.78				3,385.00	.....	.....	3,385.00	26,397.78	104
173,223.70				15,113.96	.....	.....	15,113.96	188,337.66	105
96,906.45				9,433.30	199.00	.....	9,632.30	106,538.75	106
4,246.31				850.87	.....	.....	850.87	5,097.18	107
17,956.02				9,720.10	.....	.....	9,720.10	27,676.12	108
8,803.57				1,120.52	600.00	.....	1,720.52	10,524.09	109
29,231.43				4,950.03	75.00	.....	5,025.03	34,256.46	110
324,576.49				42,845.98	551.00	.....	43,396.98	367,973.47	111
3,722.06				414.84	.....	.....	414.84	4,137.50	112
11,196.00				1,127.91	.....	.....	1,127.91	12,324.51	113
12,029.99				1,232.78	40.00	.....	1,272.78	13,302.77	114
1,456.94				205.00	25.00	.....	290.00	1,746.94	115
<u>\$493,435,708.22</u>	<u>\$239,338,591.99</u>	<u>\$ 70,222,967.06</u>	<u>\$ 22,331,423.18</u>	<u>\$243,446,012.78</u>	<u>\$ 6,966,008.07</u>	<u>\$ 35,028,991.17</u>	<u>\$617,333,994.25</u>	<u>\$1,110,769,702.47</u>	<u>116</u>

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	002	Legislative Reference Bureau and Council	\$ 184.50				
2		Sale of Publications.....		\$.....	\$.....	\$.....	\$ 184.50
3	003	Governor's Office	\$ 5,250.00				
4		Extradition Fees.....		1,100.00			
5		Brevard County Implemetation Fund.....					
6		Florida Nuclear Development Commission— Grants and Donations.....					
7	004	Secretary of State	\$1,952,899.98				
8		Filing Fees.....		194,840.42			
9		Limited Partnership Fees.....		13,983.46			
10		Charter Tax.....				551,024.89	
11		Corporation Capital Stock Tax.....				1,109,502.66	
12		Commission Tax.....				79,638.00	
13		Sale of Journals, Statutes and Annotations.....					528.15
14		Sale of Laws.....					3,126.40
15		Miscellaneous Receipts.....					256.00
16	005	Attorney General	\$ 6,939.45				
17		Statutes Revolving Fund.....					6,939.45
18	006	Comptroller	\$332,753,493.25				
19		Copyrighted Music Fees.....		7,428.36			
20		Bank Examination Fees.....		126,785.00			
21		Bank Investigation Fees.....		6,750.00			
22		Credit Union Fees.....		13,080.00			
23		Small Loan Fees and Licenses.....		111,255.00	75,000.00		
24		Consumer Finance Administration Fees and Licenses.....		22,965.00	16,000.00		
25		Sales and Use Tax Permit Fees.....		31,914.00			
26		Sales and Use Tax.....				148,148,363.38	
27		Occupational Licenses.....			1,830,321.15		
28		Gasoline Dealers Licenses.....			59,055.00		
29		Special Motor Fuel Licenses.....			187.00		
30		Retail Store Licenses.....			347,885.36		
31		Tax Redemptions.....				583.84	
32		Documentary Stamp Tax.....				12,420,495.10	
33		Utilities Tax.....				6,960,365.77	
34		Tax Certificates Fund.....				11,681.53	
35		Pullman Company Gross Receipts Tax.....				2,727.60	
36		Inheritance and Estate Tax.....				3,969,264.67	
37		Retail Dealers 2% Gasoline Tax Refunds.....		19,396.00			
38		Auto Transportation Clearing Account.....				832,384.13	
39		Gasoline Tax Clearing Account.....				112,549,471.09	
40		Motor Vehicle Fuel Tax Clearing Account.....				2,794,487.43	
41		State and County Officers' and Employees' Retirement Fund.....					
42		Supreme Court Justices, District Court of Appeal Judges, and Circuit Court Judges Retirement Fund.....					
43		Intangible Tax Fund.....				20,244,623.83	132.00
44		Sales Tax Dealers' Security Deposits.....					
45		Oil and Gas Production Tax.....				47,366.99	
46		Railroad and Telegraph Licenses.....			115,763.85		
47		Florida National Forest Fund.....					
48		Cemetery Companies.....		850.00	2,250.00		
49		Motor Vehicle Sales Finance Act.....			32,825.00		
50		Retirement Social Security Fund—State.....					
51		Retirement Social Security Fund—County.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 184.50	2
								3
							1,100.00	4
3,750.00							3,750.00	5
400.00							400.00	6
								7
							194,840.42	8
							13,983.46	9
							551,024.89	10
							1,109,502.66	11
							79,638.00	12
							528.15	13
							3,126.40	14
							256.00	15
								16
							6,939.45	17
								18
							7,428.36	19
							126,785.00	20
							6,750.00	21
							13,080.00	22
							186,255.00	23
							38,965.00	24
							31,914.00	25
							148,148,363.38	26
							1,830,321.15	27
							59,055.00	28
							187.00	29
							347,885.36	30
							583.84	31
							12,420,495.10	32
							6,960,365.77	33
							11,681.53	34
							2,727.60	35
							3,969,264.67	36
							19,396.00	37
							832,384.13	38
							112,549,471.09	39
							2,794,487.43	40
	2,350,562.05	9,292,262.08		6,817,420.00			18,460,244.13	41
							108,377.34	42
	20,913.76	87,463.58					20,244,755.83	43
						63,206.30	63,206.30	44
							47,366.99	45
							115,763.85	46
239,228.78							239,228.78	47
							3,100.00	48
							32,825.00	49
		1,806,503.03					1,806,503.03	50
		1,274,275.59					1,274,275.59	51

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
52	007	Treasurer	\$12,552,822.47				
53		Insurance Company Filing Fees	\$ 8,721.00	\$		\$	\$
54		Life Insurance Agents Filing Fees	36,015.00				
55		Fraternal Insurance Agents Qualification Fees	957.00				
56		Agents and Solicitors Examination Fees	15,140.00				
57		Service Representatives Permit Fees	4,050.00				
58		Adjusters Application Fees	3,130.00				
59		Emergency Adjuster Registration Fees	5.00				
60		Claims Investigator Registration Fees	685.00				
61		Insurance Company Licenses			161,400.00		
62		Insurance Agents Licenses			477,060.00		
63		Non-Admitted Carriers Insurance Agents Licenses			4,025.00		
64		Explosive Dealers Licenses			900.00		
65		2% Insurance Premium Tax				8,956,772.99	
66		Agents and Solicitors Qualification Tax				67,389.00	
67		Non-Admitted Carriers 2% Premium Tax				50,949.69	
68		Lease of Mineral Rights—U.S.					7,762.40
69		U.S. Water Power Account					5.27
70		Miscellaneous Revenues					10.00
71		Interest on Deposits					
72		Interest on Agricultural College Fund					
73		Publications Revolving Fund					10,965.00
74		Bondsmen and Surety Agents Fund	410.00				
75		Accident and Health Insurance Agents Fund	25,360.00				
76		Liquefied Petroleum Gas Administrative Fund			88,125.00		
77		State Fire Marshal Fund			3,540.00	152,680.97	
78		Insurance Agents County License Tax Distribution Fund			214,794.00		
79		Firemens Relief and Pension Fund				447,235.95	
80		State Fire Insurance Fund					
81		Municipal Police Officers Retirement Fund				827,551.01	
82	008	Department of Agriculture	\$6,711,119.42				
83		Sale of Derelict Property					492.35
84		Citrus Inspection Fees	1,662,171.37				
85		Feed Inspection Fees	292,747.60				
86		Fertilizer Inspection Fees	373,484.12				
87		Phosphate and Lime Inspection Fees	63,702.28				
88		Egg Inspection Fees	223,206.25				
89		Seed Inspection Fees	38,825.54				
90		Frozen Dessert Inspection Fees	9,090.00				
91		Pesticide Inspection Fees	43,992.50				
92		Poultry Inspection Fees	245,852.30				
93		Field Note and Land Division Fees	5,387.13				
94		State Farmers Markets Fees	366,235.95				
95		Gasoline and Oil Inspection Fees	2,189,701.12				
96		Marks and Brands Recording Fees	138.00				
97		Fair Association Permit Fees	460.00				
98		Produce Dealers Licenses			17,540.00		
99		Citrus Dealers Licenses			15,200.00		
100		Sale of Statistics					3,699.00
101		Feed Penalties Deficiency					5,422.25
102		Feed Shortweight Penalties					454.66
103		Fertilizer Penalties—Deficiency					2,409.47
104		Fertilizer Shortweight Penalties					54.11
105		Tomato Committee Trust Fund					
106		State Agricultural Marketing Boards—Agricultural and Livestock Buildings					
107		Federal-State Inspection Service	1,044,104.51				
108		Citrus Crop Estimate Research Fund					
109		Research and Marketing—Egg Sales Promotion					
110		Sale of Confiscated Gasoline					83.00
111		Miscellaneous Revenue					162.00
112		Florida Egg Commission					33.91
113	009	Department of Education	\$7,560,164.47				
114		Interest of Lewis Scholarship					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								52
\$	\$	\$	\$	\$	\$	\$	\$ 8,721.00	53
							36,015.00	54
							957.00	55
							15,140.00	56
							4,050.00	57
							3,130.00	58
							5.00	59
							685.00	60
							161,400.00	61
							477,060.00	62
							4,025.00	63
							900.00	64
							8,956,772.99	65
							67,389.00	66
							50,949.69	67
							7,762.40	68
							5.27	69
							10.00	70
	778,188.44						778,188.44	71
	4,905.00						4,905.00	72
							10,965.00	73
							410.00	74
							25,360.00	75
							88,125.00	76
							156,220.97	77
							214,794.00	78
							447,235.95	79
	143,139.75			60,950.00			204,089.75	80
							827,551.01	81
								82
							492.35	83
							1,662,171.37	84
							292,747.60	85
							373,484.12	86
							63,702.28	87
							223,206.25	88
							38,825.54	89
							9,090.00	90
							43,992.50	91
							245,852.30	92
							5,387.13	93
							366,235.95	94
							2,189,701.12	95
							138.00	96
							460.00	97
							17,540.00	98
							15,200.00	99
							3,699.00	100
							5,422.25	101
							454.66	102
							2,409.47	103
							54.11	104
27,600.00							27,600.00	105
26,470.00							26,470.00	106
							1,044,104.51	107
46,000.00							46,000.00	108
6,400.00							6,400.00	109
							83.00	110
							162.00	111
							33.91	112
								113
	5,367.55						5,367.55	114

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
009		Department of Education (Continued)					
115		Interest of Legislative Scholarships.....		\$.....	\$.....	\$.....	\$.....
116		Interest of Nursing Scholarships.....		.....	.....	.....	.....
117		Interest of Mental Health Scholarships.....		.....	.....	.....	.....
118		Interest of General and Preparation of Teachers Scholarships.....		.....	.....	.....	.....
119		Smith-Hughes—U.S.....		.....	.....	.....	.....
120		George-Barden—U.S.....		.....	.....	.....	.....
121		Federal Rehabilitation.....		.....	.....	.....	.....
122		Veterans Education Training—U.S.....		.....	.....	.....	.....
123		Florida School Lunch Program.....		.....	.....	.....	.....
124		Free Textbooks Trust Fund.....		.....	.....	.....	.....
125		Educational Certification and Service Fund.....		69,338.77	.....	.....	.....
126		Special School Milk Program—U.S.....		.....	.....	.....	.....
127		Public School Driver Education Fund.....		637,335.75	.....	.....	.....
128		Vocational Rehabilitation Fund—U.S.....		.....	.....	.....	.....
129		Nursing Scholarships Fund.....		.....	.....	.....	.....
130		W. V. Knott Building Trust Fund.....		.....	.....	.....	369.00
131		School Health Fund.....		.....	.....	.....	.....
132		National Defense Education Act Fund.....		.....	.....	.....	.....
133	012	Florida State Fire College.....	\$ 4,332.35				
134		Miscellaneous Revenue.....		.....	.....	.....	4,332.35
135	014	Motor Vehicle Commission.....	\$35,264,133.86				
136		Auto Theft Fees.....		1,751,722.85	.....	.....	.....
137		Motor Vehicle Licenses.....		.....	33,512,411.01	.....	.....
138	015	State Beverage Department.....	\$73,760,893.19				
139		Beverage Tax.....		.....	.....	44,593,604.57	.....
140		Cigarette Tax Collection Fund.....		.....	.....	29,167,288.62	.....
141	017	State Racing Commission.....	\$25,155,906.44				
142		5% Tax.....		.....	.....	10,644,272.25	.....
143		Breaks.....		.....	.....	1,433,083.51	.....
144		Breaks under Chapter 29810.....		.....	.....	214,995.88	.....
145		Operating Fund.....		387,901.65	95,534.18	9,675,157.79	28,347.30
		Chapter 29694 Clearing Account (Additional Dog Track Tax):		.....	.....	.....	.....
146		2% Additional Dog Track Tax.....		.....	.....	2,461,618.02	.....
147		25% Additional Breaks.....		.....	.....	214,995.86	.....
148	018	Trustees Internal Improvement Fund.....	\$1,506,605.26				
149		Murphy Act.....		.....	.....	.....	.....
150		Chapter 610.....		.....	.....	.....	166,502.50
151		U.S. Geological Survey Cooperative Account.....		.....	.....	.....	.....
152		Dead Lakes Matching Fund.....		.....	.....	.....	.....
153	019	Replacement Accounts.....	\$ 19,875.36				
154		University of Florida.....		.....	.....	.....	.....
155		Department of Agriculture—Marketing Board...		.....	.....	.....	.....
156		Florida State Prison—Raiford.....		.....	.....	.....	.....
157		Florida School for Girls at Ocala and Forest Hills		.....	.....	.....	.....
158		State Board of Conservation.....		.....	.....	.....	.....
159		Everglades Fire Control District.....		.....	.....	.....	.....
160	023	Florida Alcoholic Rehabilitation Fund.....	\$ 478,287.19				
161		Beverage Tax.....		.....	.....	440,804.44	.....
162		Miscellaneous Revenue.....		.....	.....	.....	37,482.75

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$ 2,835.22	\$	\$	\$	\$	\$	\$ 2,835.22	115
.....	1,690.98	.....	.....	.....	.....	.....	1,690.98	116
.....	15.25	.....	.....	.....	.....	.....	15.25	117
.....	9,890.93	.26	.....	.....	.....	.....	9,891.19	118
128,335.00							128,335.00	119
578,018.89							578,018.89	120
1,269,984.10							1,269,984.10	121
47,501.93							47,501.93	122
1,898,642.00							1,898,642.00	123
.....						1,639.97	1,639.97	124
.....						69,328.77	69,328.77	125
1,177,953.16							1,177,953.16	126
.....						637,335.75	637,335.75	127
418,959.37							418,959.37	128
.....	1,107.84	.....	.....	.....	.....	.....	1,107.84	129
.....						369.00	369.00	130
3,555.50							3,555.50	131
1,307,623.00							1,307,623.00	132
.....								133
.....							4,332.35	134
.....								135
.....							1,751,722.85	136
.....							33,512,411.01	137
.....								138
.....							44,593,604.57	139
.....							29,167,288.62	140
.....								141
.....							10,644,272.25	142
.....							1,433,083.51	143
.....							214,995.88	144
.....							10,186,940.92	145
.....								146
.....							2,461,618.02	147
.....							214,995.86	148
.....						89,793.93	89,793.93	149
.....	79,713.83	.....	.....	4,050.00	1,129,020.00	.....	1,379,286.33	150
7,525.00							7,525.00	151
30,000.00							30,000.00	152
.....								153
.....						362.18	362.18	154
.....						668.00	668.00	155
.....						17,443.80	17,443.80	156
.....						37.70	37.70	157
.....						1,318.67	1,318.67	158
.....						45.01	45.01	159
.....								160
.....							440,804.44	161
.....							37,482.75	162

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
163	024	Department of Public Safety	\$2,798,976.76				
164		Drivers Licenses.....		\$.....	\$2,599,282.96	\$.....	\$.....
165		Miscellaneous Revenue.....					20,087.77
166		Commercial Driving School License Fund.....			1,600.00		
167		Highway Patrol Pension Fund.....					
168	025	Military Department	\$ 457,201.23				
169		Camp Blanding Management Fund.....					262,747.36
170		Armory Board Trust Fund.....					130,657.84
171		Civil Defense—U.S. Contributions Account.....					
172		Civil Defense—Operational Survival Plan.....					
173		Civil Defense—Federal Reimbursements.....					164.40
174	026	Railroad and Public Utilities Commission	\$ 98,499.16				
175		Auto Transportation Tax.....				54,019.71	
176		Auto Transportation Taxicab Administration.....				21,595.00	
177		Auto Transportation Brokers Licenses.....			21,350.00		
178		Recording Fees.....		1,534.45			
179	027	Florida State Development Commission	\$3,751,787.15				
180		Aeronautics Fund.....			80,506.31		
181		Hospital Grants—U.S.....					
182		Grants for Urban Planning.....					
183	028	Florida Avocado and Lime Commission	\$ 41,374.09				
184		Operating Fund.....				41,374.09	
185	030	Florida Merit System	\$ 68.03				
186		Miscellaneous Revenue.....					68.03
187	037	Florida Council for the Blind	\$ 432,937.40				
188		U.S. Fund.....					
189		Trust Fund.....					
190	038	Florida Livestock Board	\$ 187,762.33				
191		Animal and Poultry Disease Diagnostic Laboratory Fees.....		2,882.04			
192		Meat Inspection Fees.....		184,880.29			
193	040	State Board of Health	\$6,443,367.34				
194		Centralization of Marriage and Divorce Records..		27,861.75			
195		Certified Copies of Birth and Death Certificates..		106,868.56			
196		Registration of Doctors and Midwives.....		8,903.00			
197		Structural Pest Control Fees.....		8,070.00			
198		Physical Therapist Fees.....		222.00			
199		Nursing Home License Fees.....		357.00			
200		Miscellaneous Revenue.....					8,500.78
201		Hospital Service for the Indigent.....					
202		Medical Laboratories—Fees.....		935.00			
203		Federal Grants-in-Aid.....					
204		County Health Units.....					34,921.00
205		Bedding Inspection Administration.....		84,720.50			
206		Grants and Donations.....					564.50
207		Advisory Hospital Council.....		1,090.00			
208		Drug Store Inspection.....		13,750.00			

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								163
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,599,282.96	164
							20,087.77	165
							1,600.00	166
	34,715.08	137,290.95		6,000.00			178,006.03	167
								168
							262,747.36	169
							130,657.84	170
40,257.16							40,257.16	171
23,374.47							23,374.47	172
							164.40	173
								174
							54,019.71	175
							21,595.00	176
							21,350.00	177
							1,534.45	178
								179
							80,506.31	180
3,610,168.84							3,610,168.84	181
61,112.00							61,112.00	182
								183
							41,374.09	184
								185
							68.03	186
								187
426,278.32							426,278.32	188
6,659.08							6,659.08	189
								190
							2,882.04	191
							184,880.29	192
								193
							27,861.75	194
							106,868.56	195
							8,903.00	196
							8,070.00	197
							222.00	198
							357.00	199
							8,500.78	200
191,169.45							191,169.45	201
							935.00	202
1,207,055.24							1,207,055.24	203
4,559,542.37							4,594,463.37	204
							84,720.50	205
188,836.19							189,400.69	206
							1,090.00	207
							13,750.00	208

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
209	041	Hotel and Restaurant Commission	\$ 657,279.64				
210		Licenses.....		\$.....	\$ 655,654.64	\$.....	\$.....
211		Fines.....					1,625.00
212	043	Florida Board of Forestry	\$2,396,806.75				
213		Incidental Fund.....		622,718.60			1,066,176.75
214	044	State Board of Conservation	\$ 226,236.73				
215		Licenses.....			199,174.23		
216		Miscellaneous Revenue.....					6,107.40
217		Oil Account Fees.....		520.00			
218		Sale of Publications and Mineral Samples.....					421.60
219		Biological Research Trust Fund.....					
220		Oyster Severance Tax.....				1,705.50	
221		Geological Survey—U.S. Cooperative.....					
222	045	Board of Parks and Historic Memorials	\$ 273,741.07				
223		State Park Fund.....		163,787.14			100,875.36
224	046	Florida Citrus Commission	\$5,788,414.54				
225		Operating Fund.....				5,686,913.54	1,501.00
226		Additional Grapefruit Tax.....				100,000.00	
227	047	Game and Fresh Water Fish Commission	\$2,316,352.46				
228		State Game Fund.....			1,883,963.05		144,484.80
229	048	Florida Securities Commission	\$ 262,734.34				
230		Fees.....		252,734.34			
231		Trust Fund.....					
232	049	State Road Department	\$104,625,500.56				
233		Outdoor Advertising Fees.....		122,345.99			
234		Penalties—Overweight Violations.....					493,709.70
235		Sunshine Skyway Tolls.....					241,134.74
236		Fernandina Port Authority Tolls.....					150,373.44
237		Cortez Bridge Operation.....					95,732.74
238		Martin County Bridge.....					28,255.80
239		Overseas Road and Bridge Rentals.....					1,200.00
240		Interest.....					
241		U.S. Grants.....					
242		Federal Aid Highway Act Trust Fund.....					
243		Jacksonville Expressway Trust Account.....					
244		Highway Revolving Fund.....					
		Fuel Tax Anticipation Certificates Trust Accounts:					
245		Dade County.....					
246		Hillsborough County.....					
		Construction Trust Funds:					
247		Charlotte County.....					
248		Dade County—36th Street Expressway.....					
249		Dade County.....					
250		De Soto County.....					
251		Hendry County.....					
252		Lee County.....					
253		Escambia County.....					
254		Orange County.....					
255		Putnam County.....					
256		Palm Beach County.....					
257		St. Johns County.....					
258		Sarasota County.....					
259		Seminole County.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								209
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 655,654.64	210
							1,625.00	211
								212
707,461.40					450.00		2,396,806.75	213
								214
							199,174.23	215
							6,107.40	216
							520.00	217
							421.60	218
7,908.00							7,908.00	219
							1,705.50	220
10,400.00							10,400.00	221
								222
1,655.00						7,423.57	273,741.07	223
								224
							5,688,414.54	225
							100,000.00	226
								227
287,904.61							2,316,352.46	228
								229
							252,734.34	230
						10,000.00	10,000.00	231
								232
							122,345.99	233
							493,709.70	234
							241,134.74	235
							150,373.44	236
							95,732.74	237
							28,255.80	238
							1,200.00	239
	25,000.00						25,000.00	240
6,839,812.69							6,839,812.69	241
42,160,834.86							42,160,834.86	242
				1,722,028.77			1,722,028.77	243
				7,747,249.57			7,747,249.57	244
								245
				3,267,162.66			3,267,162.66	245
				1,011,032.55			1,011,032.55	246
								247
				1,455,145.00			1,455,145.00	247
				19,625,221.20			19,625,221.20	248
				3,000,000.00			3,000,000.00	249
				1,990,321.83			1,990,321.83	250
				2,979,000.00			2,979,000.00	251
				1,416,300.00			1,416,300.00	252
				1,091,300.00			1,091,300.00	253
				1,939,973.74			1,939,973.74	254
				2,527,554.17			2,527,554.17	255
				1,309,648.77			1,309,648.77	256
				992,000.00			992,000.00	257
	6,148.83						6,148.83	258
				992,000.00			992,000.00	259

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
049		State Road Department (Continued)					
		Construction Trust Funds (Continued):					
260		Taylor County.....		\$.....	\$.....	\$.....	\$.....
261		East Volusia Road and Bridge.....		.....	.....	.....	.....
262	050	Board of Commissioners of State Institutions	<u>\$4,878,476.42</u>				
		Winter Park State Office Building:					
263		Supervision Fund.....					53,060.49
264		Construction Fund.....					983.05
		Miami State Office Building:					
265		Construction Fund.....					
		Tampa State Office Building:					
266		Construction Fund.....					
267		Indian Land Oil Leases.....					
268	055	State Welfare Board	<u>\$50,373,400.69</u>				
269		Child Welfare—U.S.....					
		State Welfare Fund:					
270		Old Age Assistance—U.S.....					
271		Blind Assistance—U.S.....					
272		Aid to Dependent Children—U.S.....					
273		Aid to Disabled—U.S.....					
274	056	Florida Crippled Children's Commission	<u>\$ 384,201.25</u>				
275		Donation Fund.....					75,993.00
276		U.S. Fund.....					
277	059	State Tuberculosis Board	<u>\$ 931,264.97</u>				
278		Sanatorium Maintenance Fund.....					913,144.97
279		Hospital Interest and Sinking Fund.....					18,120.00
280	060	State Plant Board	<u>\$ 56,333.56</u>				
281		Nursery Inspection Fees.....		56,333.56			
282	061	Florida Parole Commission	<u>\$ 31,520.00</u>				
283		Reinstatement Drivers Licenses Fees.....		18,420.00			
284		Trust Fund.....					
285	068	Board of Control	<u>\$1,343,780.87</u>				
286		Architect's Office—Incidental Fund.....					704,314.26
287		Racing Scholarships Fund.....				293,901.79	
288		Westcott Trust Fund.....					26,627.91
289		Ex-Confederate Soldiers and Sailors Endowment Fund.....					
290		Educational Survey.....					
291		Ringling Museum of Art—Incidental Fund.....		190,869.91			
292		John and Mabel Ringling Museum—Interest of Trust Fund.....					
293		Principal of American Legion Fund.....					
294	069	University of Florida	<u>\$10,609,026.03</u>				
295		Incidental Fund.....					1,938,136.20
296		General Extension Division.....					330,736.08
297		Auxiliary Fund.....					3,266,237.67
298		Research Contracts Revolving Fund.....					22,907.03
299		Special American Legion Fund.....					
300		Grants and Donations.....					303.07
301		Visual Education.....					1,230.65
		Engineering and Industrial Experiment Station:					
302		Research Contracts.....					59,272.94

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$ 992,000.00	\$.....	\$.....	\$ 992,000.00	260
.....	.....	.....	.....	403,013.51	.....	.....	403,013.51	261
.....	.....	.....	.....	.....	.....	.....	.....	262
.....	.....	.....	.....	.....	.....	.....	53,060.49	263
.....	.....	.....	.....	13,300.00	.....	.....	14,283.05	264
.....	.....	.....	.....	3,277,600.00	.....	.....	3,277,600.00	265
.....	.....	.....	.....	1,516,330.00	.....	.....	1,516,330.00	266
.....	.....	.....	.....	.....	17,202.88	.....	17,202.88	267
.....	.....	.....	.....	.....	.....	.....	.....	268
252,784.00	.....	.....	.....	.....	.....	.....	252,784.00	269
29,888,022.89	.....	.....	.....	.....	.....	.....	29,888,022.89	270
1,172,521.27	.....	.....	.....	.....	.....	.....	1,172,521.27	271
15,537,375.19	.....	.....	.....	.....	.....	.....	15,537,375.19	272
3,522,697.34	.....	.....	.....	.....	.....	.....	3,522,697.34	273
.....	.....	.....	.....	.....	.....	.....	.....	274
.....	280.25	.....	.....	5,200.00	.....	.....	81,473.25	275
302,728.00	.....	.....	.....	.....	.....	.....	302,728.00	276
.....	.....	.....	.....	.....	.....	.....	.....	277
.....	.....	.....	.....	.....	.....	.....	913,144.97	278
.....	.....	.....	.....	.....	.....	.....	18,120.00	279
.....	.....	.....	.....	.....	.....	.....	.....	280
.....	.....	.....	.....	.....	.....	.....	56,333.56	281
.....	.....	.....	.....	.....	.....	.....	.....	282
.....	.....	.....	.....	.....	.....	.....	18,420.00	283
.....	.....	.....	.....	.....	.....	13,100.00	13,100.00	284
.....	.....	.....	.....	.....	.....	.....	.....	285
.....	.....	.....	.....	.....	.....	.....	704,314.26	286
.....	1,875.00	.....	.....	.....	.....	.....	295,776.79	287
.....	1,339.50	.....	.....	20,000.00	.....	.....	47,967.41	288
.....	2,572.50	.....	.....	3,000.00	.....	.....	5,572.50	289
52,500.00	.....	.....	.....	.....	.....	.....	52,500.00	290
.....	.....	.....	.....	.....	.....	.....	190,869.91	291
.....	31,160.00	.....	.....	.....	.....	.....	31,160.00	292
.....	620.00	.....	.....	15,000.00	.....	.....	15,620.00	293
.....	.....	.....	.....	.....	.....	.....	.....	294
.....	.....	.....	.....	.....	.....	.....	1,938,136.20	295
.....	9,263.65	.....	.....	50,000.00	.....	.....	330,736.08	296
200,711.32	.....	.....	.....	.....	.....	.....	3,325,501.32	297
720,646.79	680.00	.....	.....	.....	.....	.....	223,618.35	298
.....	.....	.....	.....	.....	.....	.....	680.00	299
.....	.....	.....	.....	.....	.....	.....	720,949.86	300
.....	.....	.....	.....	.....	.....	.....	1,230.65	301
962,753.89	.....	.....	.....	.....	.....	.....	1,022,026.83	302

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
069		University of Florida (Continued)					
		Medical and Health Center:					
303		Incidental Fund.....		\$.....	\$.....	\$.....	\$ 71,834.99
304		Grants and Donations.....					112.80
305		Operation and Maintenance.....					195,751.20
306		Stadium Construction—Interest and Sinking Fund.....					
		Dormitories Revenue Certificates, 1938 Issue:					
307		Interest and Sinking Fund.....					
		Dormitories Revenue Certificates, 1948 Issue:					
308		Interest and Sinking Fund.....					962.16
309		Rental Fund.....					562,196.88
310		Operation Fund.....					.45
311		Major Repairs.....					
		Student Hall Revenue Certificates of 1952:					
312		Operation and Maintenance.....					153,149.52
313		Repairs and Replacement.....					
314		Interest and Sinking Fund.....					112,027.75
315		Student Fee Building Fund.....					32,825.00
		Dormitory Revenue Certificates of 1954:					
316		Repairs and Replacements.....					5,062.50
317		Interest and Sinking Fund.....					50,029.51
		Dormitory Revenue Certificates of 1955:					
318		Interest and Sinking Fund.....					34,437.12
319		Repairs and Replacements.....					2,937.50
		Dormitory Revenue Certificates of 1956:					
320		Construction Fund.....					344.52
321		Operation and Maintenance.....					193,346.75
322		Revenue Fund.....					4,206.00
323		Interest and Sinking Fund.....					84,542.91
		Laboratory School Revenue Certificates:					
324		Construction.....					1,000.00
325		Reserve Maintenance.....					4,000.00
326		Interest and Sinking.....					25,010.21
		Apartments Units Revenue Certificates of 1957:					
327		Construction Fund.....					
328		Operation and Maintenance Fund.....					51,064.30
329	070	University of Florida—Agricultural Extension Service.....	\$ 628,006.65				
330		Incidental Fund.....					16,021.07
331		Grants and Donations.....					
332	071	University of Florida—Agricultural Experiment Stations.....	\$1,181,015.23				
333		Incidental Fund.....					383,630.58
334		Hatch Fund.....					91,181.42
335		Grants and Donations.....					116.00
336		Agricultural Marketing Act.....					19,642.97
337		Regional Research Fund.....					7,121.46
338	072	Florida State University.....	\$7,629,261.27				
339		Incidental Fund.....					877,235.04
340		Working Capital Fund.....					15,270.93
341		Auxiliary Fund.....					1,142,590.69
342		Research Contracts Revolving Fund.....					
343		Grants and Donations.....					50.25
344		Visual Education.....					1,372.95
345		Bryan Hall—Interest and Sinking Fund.....					7,000.00
346		Bryan Hall—Operation Fund.....					16,078.00
347		Senior Hall—Operation Fund.....					19,417.32
348		Senior Hall—Interest and Sinking Fund.....					10,000.00
349		Revenue Certificates, Series 1950—Interest and Sinking Fund.....					
350		Dining Hall—Operation Fund.....					29,693.84

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 731,016.57	\$	\$	\$	\$	\$	\$	\$ 71,834.99	303
.....	.....	.....	.....	.....	.....	.....	731,129.37	304
.....	.....	.....	.....	.....	.....	.....	195,751.20	305
.....	2,654.09	.....	.....	15,000.00	.....	.....	17,654.09	306
.....	1,700.00	.....	.....	.....	.....	.....	1,700.00	307
.....	8,093.75	.....	.....	125,000.00	.....	.....	134,055.91	308
.....	.....	.....	.....	.....	.....	.....	562,196.88	309
.....	.....	.....	.....	.....	.....	.....	.45	310
.....	5,937.50	.....	.....	100,000.00	.....	.....	105,937.50	311
.....	.....	.....	.....	.....	.....	.....	153,149.52	312
.....	289.23	.....	.....	.....	.....	.....	289.23	313
.....	4,010.00	.....	.....	.....	.....	.....	116,037.75	314
.....	825.00	.....	.....	.....	.....	.....	33,650.00	315
.....	319.61	.....	.....	.....	.....	.....	5,382.11	316
.....	867.50	.....	.....	6,000.00	.....	.....	56,897.01	317
.....	.....	.....	.....	.....	.....	.....	34,437.12	318
.....	28.92	.....	.....	.....	.....	.....	2,966.42	319
.....	.....	.....	.....	.....	.....	.....	344.52	320
.....	.....	.....	.....	.....	.....	.....	193,346.75	321
.....	.....	.....	.....	.....	.....	.....	4,203.00	322
.....	750.00	.....	.....	.....	.....	.....	85,292.91	323
.....	.....	.....	.....	.....	.....	.....	1,000.00	324
.....	.....	.....	.....	.....	.....	.....	4,000.00	325
.....	.....	.....	.....	.....	.....	.....	25,010.21	326
.....	8,812.50	.....	.....	450,000.00	.....	.....	458,812.50	327
.....	.....	.....	.....	.....	.....	.....	51,064.30	328
.....	.....	.....	.....	.....	.....	.....	.....	329
.....	.....	.....	.....	.....	.....	.....	16,021.07	330
611,985.58	.....	.....	.....	.....	.....	.....	611,985.58	331
.....	.....	.....	.....	.....	.....	.....	.....	332
.....	.....	.....	.....	.....	.....	.....	383,630.58	333
295,889.38	.....	.....	.....	.....	.....	.....	387,070.80	334
324,929.42	.....	.....	.....	.....	.....	.....	325,045.42	335
.....	.....	.....	.....	.....	.....	.....	19,642.97	336
58,504.00	.....	.....	.....	.....	.....	.....	65,625.46	337
.....	.....	.....	.....	.....	.....	.....	.....	338
.....	.....	.....	.....	.....	.....	.....	877,235.04	339
.....	.....	.....	.....	.....	.....	.....	15,270.93	340
.....	2,362.50	.....	.....	.....	.....	.....	1,144,953.19	341
531,623.73	.....	.....	.....	.....	.....	.....	531,623.73	342
1,124,350.92	.....	.....	.....	.....	.....	.....	1,124,401.17	343
.....	.....	.....	.....	.....	.....	.....	1,372.95	344
.....	.....	.....	.....	.....	.....	.....	7,000.00	345
.....	.....	.....	.....	.....	.....	.....	16,078.00	346
.....	.....	.....	.....	.....	.....	.....	19,417.32	347
.....	.....	.....	.....	.....	.....	.....	10,000.00	348
.....	6,500.00	.....	.....	.....	.....	.....	6,500.00	349
.....	.....	.....	.....	.....	.....	.....	29,693.84	350

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
351	072	Florida State University (Continued)					
		Dining Hall and Landis Hall Interest and Sinking Fund.....		\$.....	\$.....	\$.....	\$ 12,151.04
352		Landis Hall—Operation Fund.....					57,487.08
353		University Hospital—Operation Fund.....					175,731.11
354		University Hospital—Interest and Sinking Fund.....					
355		University Hospital—Repairs and Replacements.....					
356		Revenue Certificates, Series 1950—Revenue Fund.....					403,165.88
357		Revenue Certificates, Series 1950—Repairs and Replacements.....					
358		Demonstration School—Revenue Fund.....					101,157.00
359		Demonstration School—Interest and Sinking.....					
360		Dormitory Revenue Certificates of 1954—Revenue Fund.....					17,400.00
361		Dormitory Revenue Certificates of 1956—Construction Fund.....					17,000.00
362		Dormitory Revenue Certificates of 1956—Revenue Fund.....					6,403.05
		Dormitory Revenue Certificates of 1958: Construction Fund.....					
363		Revenue Fund.....					65,000.00
364		Interest and Sinking Fund.....					
365							
366	073	Florida A. & M. University.....	\$1,719,314.71				
367		Incidental Fund.....					251,136.00
368		Auxiliary Fund.....					851,961.14
369		Morrill Fund—U.S.....					
370		Grants and Donations.....					
371		Laundry—Operation Fund.....					75,245.06
372		Hospital—Interest and Sinking Fund.....					32,729.62
373		Hospital—Operation and Maintenance Fund.....					330,347.31
374		Dormitory Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....					
375		Dormitory Revenue Certificates of 1952—Revenue Fund.....					122,938.45
376		Interest and Sinking Fund.....					
377	074	Florida School for the Deaf and Blind.....	\$ 12,231.18				
378		Miscellaneous Revenue.....					12,231.18
379	076	State Library Board.....	\$ 129,687.91				
380		Miscellaneous.....					101.41
381		Trust Fund.....					3.50
382		U.S. Trust Fund.....					
383	077	Minimum Foundation Program.....	\$32,813,860.92				
384		County Capital Outlay and Debt Service School Fund.....			14,376,248.00		
385	079	Stephen Foster Memorial Commission.....	\$ 32,300.61				
386		Trust Fund.....					31,890.61
387		Scholarship Fund.....					
388	082	State Anatomical Board.....	\$ 1,020.00				
389		Miscellaneous Revenue.....					1,020.00
390	085	University of South Florida.....	\$ 1,848.85				
391		Incidental Fund.....					79.00
392		Grants and Donations.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 1,635.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,786.04	351
.....	.....	.....	.....	.....	.....	.....	57,487.08	352
.....	.....	.....	.....	.....	.....	.....	175,731.11	353
.....	250.00	.....	.....	.....	.....	.....	250.00	354
.....	125.00	.....	.....	.....	.....	.....	125.00	355
.....	.....	.....	.....	.....	.....	.....	403,165.88	356
.....	1,500.00	.....	.....	.....	.....	.....	1,500.00	357
.....	1,125.00	.....	.....	.....	.....	.....	101,157.00	358
.....	.....	.....	.....	.....	.....	.....	1,125.00	359
.....	.....	.....	.....	.....	.....	.....	17,400.00	360
.....	.....	.....	.....	.....	.....	.....	17,000.00	361
.....	.....	.....	.....	.....	.....	.....	6,403.05	362
.....	19,823.83	.....	.....	2,822,218.75	.....	.....	2,842,042.58	363
.....	17,042.36	.....	.....	126,500.00	.....	.....	65,000.00	364
.....	.....	.....	.....	.....	.....	.....	143,542.36	365
.....	.....	.....	.....	.....	.....	.....	.....	366
.....	.....	.....	.....	.....	.....	.....	251,136.00	367
.....	1,500.00	.....	.....	.....	.....	.....	853,461.14	368
25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	369
23,822.13	.....	.....	.....	.....	.....	.....	23,822.13	370
.....	.....	.....	.....	.....	.....	.....	75,245.06	371
.....	925.00	.....	.....	.....	.....	.....	33,654.62	372
.....	.....	.....	.....	.....	.....	.....	330,347.31	373
.....	2,335.00	.....	.....	.....	.....	.....	2,335.00	374
.....	.....	.....	.....	.....	.....	.....	122,938.45	375
.....	1,375.00	.....	.....	.....	.....	.....	1,375.00	376
.....	.....	.....	.....	.....	.....	.....	.....	377
.....	.....	.....	.....	.....	.....	.....	12,231.18	378
.....	.....	.....	.....	.....	.....	.....	.....	379
.....	.....	.....	.....	.....	.....	.....	101.41	380
.....	.....	.....	.....	.....	.....	.....	3.50	381
129,583.00	.....	.....	.....	.....	.....	.....	129,583.00	382
.....	.....	.....	.....	.....	.....	.....	.....	383
.....	39,295.83	.....	.....	18,398,317.09	.....	.....	32,813,860.92	384
.....	.....	.....	.....	.....	.....	.....	.....	385
.....	.....	.....	.....	.....	.....	.....	31,890.61	386
500.00	.....	.....	.....	.....	.....	.....	500.00	387
.....	.....	.....	.....	.....	.....	.....	.....	388
.....	.....	.....	.....	.....	.....	.....	1,020.00	389
.....	.....	.....	.....	.....	.....	.....	.....	390
.....	.....	.....	.....	.....	.....	.....	79.00	391
1,769.85	.....	.....	.....	.....	.....	.....	1,769.85	392

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
393	090	Supreme Court	\$ 12,588.73				
394		Clerk of Supreme Court—Fees.....		\$ 12,588.73	\$.....	\$.....	\$.....
395	091	District Courts of Appeals	\$ 48,430.08				
396		Fees.....		48,430.08			
397	102	Circuit Judges Retirement Fund	\$ 2,613.38				
398	104	Teachers Retirement System	\$18,180,298.74				
399		Pension Accumulation Fund.....					
400		Annuity Savings Fund.....					
401		Survivors Benefit Fund.....					
402	110	Florida Industrial Commission	\$63,348,843.55				
403		Elevator Inspection Fees.....		186.00			
404		Employment Security Administration Fund.....					
405		Employment Security Administration Fund— Special—Building Operation.....				24,876,833.40	203,056.21
406		Private Employment Agency.....			30,750.00		
407		Apprenticeship Department.....					
408		Workmen's Compensation Administration Fund..				1,608,458.80	11,886.69
409		Workmen's Compensation Special Disability Fund				66,558.12	
410		Old Age and Survivors Insurance Coverage of Public Employees.....		356.00		25,464.48	
411		Old Age and Survivors Insurance Contribution Fund.....					
412		State Approval Agency for Private Schools.....					
413	114	Flood Control Trust Fund—U.S.	\$ 8,534.24				
414	115	Principal of State School Fund	\$ 724,880.66				
415	116	Interest of State School Fund	\$ 321,797.25				
416	117	Principal of Agricultural College Fund	\$ 301.39				
417	118	Principal of Seminary Fund	\$ 5,000.00				
418	119	Interest of Seminary Fund	\$ 4,302.50				
419	130	Division of Corrections	\$ 129,381.09				
420		Industrial Trust Fund.....					123,950.81
421	132	Florida State Prison—Raiford: Miscellaneous Revenue.....					3,305.85
422	133	Glades State Prison Farm: Miscellaneous Revenue.....					920.43
423	135	Correctional Institution at Lowell: Miscellaneous Revenue.....					1,204.00
424		Division of Child Training Schools	\$ 49,197.23				
425	141	Florida School for Boys at Marianna: Miscellaneous Revenue.....					93.68

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								393
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,588.73	394
								395
							48,430.08	396
		2,613.38					2,613.38	397
								398
	158,608.76	4,588.99		601,687.50			764,885.25	399
	2,437,471.11	13,767,527.66		1,198,474.72			17,403,473.49	400
	11,940.00						11,940.00	401
								402
							186.00	403
5,758,437.86			26,727,794.00				32,486,231.86	404
							25,079,889.61	405
							30,750.00	406
4,822.91							4,822.91	407
	17,875.00						1,638,220.49	408
	12,750.00						79,308.12	409
							25,820.48	410
		3,991,529.81					3,991,529.81	411
12,084.27							12,084.27	412
8,534.24							8,534.24	413
				241,200.00		483,680.66	724,880.66	414
	321,797.25						321,797.25	415
				301.39			301.39	416
				5,000.00			5,000.00	417
	4,302.50						4,302.50	418
								419
							123,950.81	420
							3,305.85	421
							920.43	422
							1,204.00	423
								424
							93.68	425

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
Division of Child Training Schools (Continued)							
426	143	Florida School for Girls at Ocala and Forest Hills: Miscellaneous Revenue.....		\$.....	\$.....	\$.....	\$ 205.00
427	144	The Sunland Training Center at Gainesville: Miscellaneous Revenue.....		.....	.....	.....	46,634.11
428		Research Trust Fund.....		.....	.....	.....	.....
429		Division of Mental Health.....	\$ 803,595.64				
430	150	Florida State Hospital at Chattahoochee: Special Maintenance—Pay Patients.....		.....	.....	.....	427,951.60
431		Land Sales.....		.....	.....	.....	.....
432		Swine and Cattle Trust Fund.....		.....	.....	.....	76,445.90
433	151	G. Pierce Wood Memorial Hospital at Arcadia: Special Maintenance—Pay Patients.....		.....	.....	.....	160,446.80
434	153	South Florida Hospital in Broward County: Special Maintenance—Pay Patients.....		.....	.....	.....	123,844.88
435		Grants and Donations.....		.....	.....	.....	.....
436		Minor Regulatory Boards.....	\$1,275,222.35				
437	300	Board of Accountancy.....		.....	54,000.00	.....	19,719.93
438	310	Board of Architecture.....		41,472.00	.....	.....	.....
439	320	Barbers Sanitary Commission.....		.....	74,012.90	.....	.....
440	330	Board of Examiners in the Basic Sciences: Operating Account.....		11,330.00	.....	.....	35.22
441		Medical Technology.....		3,370.00	.....	.....	1,200.00
442	340	Board of Beauty Culture.....		56,650.00	77,223.00	.....	1,628.01
443	350	Board of Chiropody Examiners.....		4,930.00	.....	.....	.....
444	360	Board of Chiropractic Examiners.....		4,950.10	.....	.....	.....
445	370	Board of Dental Examiners.....		36,884.50	84.00	.....	26.00
446	380	Board of Engineer Examiners.....		35,990.00	.....	.....	.....
447	390	Board of Funeral Directors and Embalmers.....		19,822.15	.....	.....	.....
448	410	Board of Massage.....		11,489.00	.....	.....	.....
449	420	Board of Medical Examiners: Operating Account.....		35,070.00	.....	.....	.....
450		Physical Therapy.....		2,390.00	.....	.....	.....
451	430	Florida Milk Commission.....		132,228.55	15,204.25	.....	460.23
452	440	Board of Naturopathic Examiners.....		1,360.00	.....	.....	.....
453	450	Florida State Board of Nursing.....		789.00	76,299.00	.....	50.00
454	460	Board of Dispensing Opticians.....		1,445.13	.....	.....	5,721.02
455	470	Board of Optometry.....		4,550.00	23,374.00	.....	.....
456	480	Board of Osteopathic Examiners.....		.....	13,580.20	.....	.....
457	490	Board of Pharmacy.....		14,770.00	23,980.90	.....	550.00
458	500	Florida Real Estate Commission.....		390,017.00	.....	.....	47,562.12
459	510	Board of Veterinary Examiners.....		4,132.19	.....	.....	.....
460	520	Structural Pest Control Board.....		5,513.60	6,124.10	.....	800.00
461	530	Florida Watchmakers Commission.....		1,830.00	10,071.75	.....	.....
462	540	Board of Examiners in Psychology.....		2,500.00	.....	.....	.....
463		Totals.....	\$826,163,574.72	\$12,805,066.09	\$57,292,299.84	\$451,847,205.89	\$18,524,272.67

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 205.00	426
.....	564.44	.....	.....	.....	.....	.....	47,198.55	427
1,700.00							1,700.00	428
.....								429
.....							427,951.60	430
.....					8,366.66	.....	8,366.66	431
.....							76,445.90	432
.....							160,446.80	433
.....							123,844.88	434
4,039.80						2,500.00	6,539.80	435
.....								436
.....							73,719.93	437
.....							41,472.00	438
.....							74,012.90	439
.....							11,365.22	440
.....							4,570.00	441
.....							135,501.01	442
.....							4,930.00	443
.....							4,950.10	444
.....							36,994.50	445
.....							35,990.00	446
.....							19,822.15	447
.....							11,489.00	448
.....							35,070.00	449
.....							2,390.00	450
.....							147,893.03	451
.....							1,360.00	452
.....							77,138.00	453
.....							7,166.15	454
.....							27,924.00	455
.....							13,580.20	456
.....							39,300.90	457
.....							437,579.12	458
.....	32.50	.....	.....	.....	.....	.....	4,164.69	459
.....							12,437.70	460
.....							11,901.75	461
.....							2,500.00	462
<u>\$129,809,710.76</u>	<u>\$6,607,409.59</u>	<u>\$30,364,055.33</u>	<u>\$26,727,794.00</u>	<u>\$90,339,501.22</u>	<u>\$1,155,039.54</u>	<u>\$ 691,219.79</u>	<u>\$826,163,574.72</u>	463

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001		Legislative	57-15 & 57-424			
1		Old Appropriation		\$ 227.40	\$	\$
2		House of Representatives—Salaries of Members		43.33		
3		Total Legislative		\$ 270.73	\$	\$
001		Legislative Committees				
4		Interim Committee Expense—Travel and Regular		\$ (9.60)	\$	\$
5		Florida Commission on Interstate Cooperation		346.69		
6		Investigation of Organizations		59.00		
7		Agricultural Services Committee		173.10		
8		Interim Legislative Educational Committee—Travel of Members		3.50		
9		Total Legislative Committees		\$ 572.69	\$	\$
002		Legislative Reference Bureau and Council	57-424			
10		Sale of Publications		\$ 184.50	\$	\$
11		Expenses		135.65		
12		Total Legislative Reference Bureau and Council		\$ 320.15	\$	\$
003		Governor's Office				
13		Extradition Fees		\$ 1,100.00	\$ 1,100.00	\$
14		Expenses	57-424	147.75		
15		Contingent	57-424	672.08		
16		Advisory Commission on Race Relations	57-424	53.60		
17		National Governor's Conference	57-424	20.00		
18		Florida Nuclear Development Commission:				
18		Expenses	57-424	2,613.58		
19		Mediation and Conciliation Service:				
19		Expenses	57-424	192.05		
20		Total Governor's Office		\$ 4,799.06	\$ 1,100.00	\$
004		Secretary of State				
21		Filing Fees	15.09	\$ 194,840.42	\$ 194,840.42	\$
22		Limited Partnership Fees	620.02	13,983.46	13,983.46	
23		Charter Tax	612.58	551,024.89		
24		Corporation Capital Stock Tax	610.07	1,109,502.66		
25		Commission Tax	113.01	79,638.00		
26		Sale of Journals, Statutes, and Annotations	16.46	528.15		
27		Sale of Laws	16.46	3,126.40		
28		Miscellaneous Receipts	282.	256.00		
29		Expenses	57-424	210.50		
30		Capitol and Grounds—Expenses	57-424	66.60		
31		Total Secretary of State		\$1,953,177.08	\$ 208,823.88	\$
005		Attorney General				
32		Salaries	57-424	\$ 350.00	\$	\$
33		Expenses	57-424	217.29		
34		Operating Capital Outlay	57-424	56.00		
35		Statutory Revision:				
35		Salaries	57-424	350.00		
36		Expenses	57-424	275.00		
37		Special—Enforcing Chapter 365:				
37		Expenses	57-424	120.70		
38		Total Attorney General		\$ 1,368.99	\$	\$
006		Comptroller				
39		Copyrighted Music Fees	543.28	\$ 7,428.36	\$ 7,428.36	\$
40		Bank Examination Fees	658.08	126,785.00	126,785.00	
41		Bank Investigation Fees	659.02	6,750.00	6,750.00	

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 227.40	\$.....	\$ 227.40	1
.....	.....	.....	.....	.....	43.33	.....	43.33	2
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 270.73	\$.....	\$ 270.73	3
\$.....	\$.....	\$.....	\$.....	\$.....	\$ (9.60)	\$.....	\$ (9.60)	4
.....	.....	.....	.....	.....	346.69	.....	346.69	5
.....	.....	.....	.....	.....	59.00	.....	59.00	6
.....	.....	.....	.....	.....	173.10	.....	173.10	7
.....	.....	.....	.....	.....	3.50	.....	3.50	8
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 572.69	\$.....	\$ 572.69	9
\$.....	\$ 184.50	\$.....	\$ 184.50	\$.....	\$.....	\$.....	\$.....	10
.....	.....	.....	.....	.....	135.65	.....	135.65	11
\$.....	\$ 184.50	\$.....	\$ 184.50	\$.....	\$ 135.65	\$.....	\$ 135.65	12
\$.....	\$.....	\$.....	\$ 1,100.00	\$.....	\$.....	\$.....	\$.....	13
.....	.....	.....	.....	2.75	145.00	.....	147.75	14
.....	.....	.....	.....	595.88	76.20	.....	672.08	15
.....	.....	.....	.....	.....	53.60	.....	53.60	16
.....	.....	.....	.....	.....	20.00	.....	20.00	17
.....	.....	.....	.....	.....	2,613.58	.....	2,613.58	18
.....	.....	.....	.....	118.55	73.50	.....	192.05	19
\$.....	\$.....	\$.....	\$ 1,100.00	\$ 717.18	\$ 2,981.88	\$.....	\$ 3,699.06	20
\$.....	\$.....	\$.....	\$ 194,840.42	\$.....	\$.....	\$.....	\$.....	21
.....	.....	.....	13,983.46	.....	.....	.....	.....	22
551,024.89	.....	.....	551,024.89	.....	.....	.....	.....	23
1,109,502.66	.....	.....	1,109,502.66	.....	.....	.....	.....	24
79,638.00	.....	.....	79,638.00	.....	.....	.....	.....	25
.....	528.15	.....	528.15	.....	.....	.....	.....	26
.....	3,126.40	.....	3,126.40	.....	.....	.....	.....	27
.....	256.00	.....	256.00	.....	.....	.....	.....	28
.....	.....	.....	.....	.....	210.50	.....	210.50	29
.....	.....	.....	.....	.....	66.60	.....	66.60	30
\$1,740,165.55	\$ 3,910.55	\$.....	\$1,952,899.98	\$.....	\$ 277.10	\$.....	\$ 277.10	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350.00	\$.....	\$ 350.00	32
.....	.....	.....	.....	.....	217.29	.....	217.29	33
.....	.....	.....	.....	.....	56.00	.....	56.00	34
.....	.....	.....	.....	.....	350.00	.....	350.00	35
.....	.....	.....	.....	.....	275.00	.....	275.00	36
.....	.....	.....	.....	.....	120.70	.....	120.70	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,368.99	\$.....	\$ 1,368.99	38
\$.....	\$.....	\$.....	\$ 7,428.36	\$.....	\$.....	\$.....	\$.....	39
.....	.....	.....	126,785.00	.....	.....	.....	.....	40
.....	.....	.....	6,750.00	.....	.....	.....	.....	41

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
42		Credit Union Fees.....	657.06	\$ 13,080.00	\$ 13,080.00	\$.....
43		Small Loan Licenses and Fees.....	516.03	186,255.00	111,255.00	75,000.00
44		Consumer Finance Administration Licenses and Fees.....	519.07	38,965.00	22,965.00	16,000.00
45		Sales and Use Tax Permit Fees.....	212.18	31,914.00	31,914.00	.....
46		Sales and Use Tax.....	212.	148,148,363.38	.....	.....
47		Occupational Licenses.....	205.	1,830,321.15	.....	1,830,321.15
48		Gasoline Dealers Licenses.....	208.	59,055.00	.....	59,055.00
49		Special Motor Fuel Licenses.....	209.	187.00	.....	187.00
50		Retail Store Licenses.....	204.	347,885.36	.....	347,885.36
51		Tax Redemptions.....	194.	583.84	.....	.....
52		Documentary Stamp Tax.....	201.	12,420,495.10	.....	.....
53		Utilities Tax.....	203.	6,960,365.77	.....	.....
54		Tax Certificate Fund.....	192.24	11,681.53	.....	.....
55		Pullman Company Gross Receipts Tax.....	195.16	2,727.60	.....	.....
56		Inheritance and Estate Tax.....	198.	3,969,264.67	.....	.....
57		Old Appropriation.....	29966	5,158.78	.....	.....
58		Expenses.....	57-424	26,427.38	.....	.....
59		Operating Capital Outlay.....	57-424	42.50	.....	.....
Distributions to General Revenue:						
60		Comptroller—Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	28098	4,184.00	.....	.....
61		Comptroller—Retail Dealers 2% Gasoline Tax Refunds.....	29699	17,810.00	.....	.....
62		Comptroller—Auto Transportation Tax.....	325.	230,835.06	.....	.....
63		Comptroller—Intangible Tax Fund.....	199.	8,020,000.00	.....	.....
64		Comptroller—Oil and Gas Production Tax.....	211.	37,893.60	.....	.....
65		Comptroller—Railroad and Telegraph Licenses.....	195.	60,881.94	.....	.....
66		Beverage Department—Cigarette Tax Distribution.....	210.	7,094,873.83	.....	.....
67		Florida Alcoholic Rehabilitation Fund.....		400,000.00	.....	.....
Service Charges under Section 215.22, Florida Statutes:						
68		Comptroller—Gasoline Tax (2% of Total Collections).....	215.22	2,261,440.22	.....	.....
69		State Road Department—Gasoline Tax (2% of 4c).....		467,628.52	.....	.....
70		Comptroller—Motor Vehicle Fuel Tax (2% of Total Collections).....		55,852.46	.....	.....
71		State Road Department—Motor Vehicle Fuel Tax (2% of 4c).....		10,788.40	.....	.....
72		State Road Department—Outdoor Advertising.....		5,528.42	.....	.....
73		State Road Department—Penalties.....		3,568.60	.....	.....
74		Racing Commission—Operating (3%).....		305,280.15	.....	.....
75		Racing Commission—Additional Tax (3%).....		80,062.81	.....	.....
76		Public Safety—Commercial Driving School Licenses (3%).....		48.60	.....	.....
77		Avocado and Lime Commission—Operating (3%).....		1,288.35	.....	.....
78		Livestock Sanitary Board—Meat Inspection (3%).....		5,530.42	.....	.....
79		Board of Health—Medical Laboratories (3%).....		26.85	.....	.....
80		Board of Health—Bedding Inspection Administration (3%).....		2,512.94	.....	.....
81		Board of Health—Advisory Hospital Council (3%).....		29.40	.....	.....
82		Board of Health—Drug Store Inspection (3%).....		412.20	.....	.....
83		Citrus Commission—Operating (2%).....		134,462.95	.....	.....
84		Plant Board—Nursery Inspection (3%).....		1,814.31	.....	.....
85		Industrial Commission—Private Employment (3%).....		930.90	.....	.....
86		Industrial Commission—Workmen's Compensation (3%).....		49,359.05	.....	.....
87		Industrial Commission—Workmen's Compensation—Special Disability (3%).....		4,384.51	.....	.....
88		Department of Agriculture—General Inspection (3%).....		150,435.91	.....	.....
89		Department of Agriculture—Federal-State Inspection (14%).....		14,542.68	.....	.....
90		Treasurer—State Fire Marshal (3%).....		7,173.15	.....	.....
91		Treasurer—Insurance Agents County License Tax (2%).....		487.47	.....	.....
92		Department of Education—Educational Certification and Service (3%).....		1,979.52	.....	.....
93		Beverage—Cigarette Tax (24%).....		543,984.38	.....	.....
94		Trustees of Internal Improvement Fund (3%).....		13,823.99	.....	.....
95		Military Department—Armory Board Trust Fund (3%).....		3,329.96	.....	.....
96		Development Commission—Aeronautics Fund (2%).....		1,259.25	.....	.....
97		Conservation—Oyster Severance Fund (3%).....		65.88	.....	.....
98		Board of Parks and Historic Memorials—State Park Fund (3%).....		8,020.72	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 13,080.00	\$.....	\$.....	\$.....	\$.....	42
.....			186,255.00	.....	.....	.....	.....	43
.....			38,965.00	.....	.....	.....	.....	44
.....			31,914.00	.....	.....	.....	.....	45
148,148,363.38			148,148,363.38	.....	.....	.....	.....	46
.....			1,830,321.15	.....	.....	.....	.....	47
.....			59,055.00	.....	.....	.....	.....	48
.....			187.00	.....	.....	.....	.....	49
.....			347,885.36	.....	.....	.....	.....	50
583.84			583.84	.....	.....	.....	.....	51
12,420,495.10			12,420,495.10	.....	.....	.....	.....	52
6,960,365.77			6,960,365.77	.....	.....	.....	.....	53
11,681.53			11,681.53	.....	.....	.....	.....	54
2,727.60			2,727.60	.....	.....	.....	.....	55
3,969,264.67			3,969,264.67	.....	.....	.....	.....	56
.....					5,158.78	.....	5,158.78	57
.....					26,427.38	.....	26,427.38	58
.....					42.50	.....	42.50	59
.....				4,184.00	.....	.....	4,184.00	60
.....				17,810.00	.....	.....	17,810.00	61
.....				230,835.06	.....	.....	230,835.06	62
.....				8,020,000.00	.....	.....	8,020,000.00	63
.....				37,893.60	.....	.....	37,893.60	64
.....				60,881.94	.....	.....	60,881.94	65
.....				7,094,873.83	.....	.....	7,094,873.83	66
.....				400,000.00	.....	.....	400,000.00	67
.....				2,261,440.22	.....	.....	2,261,440.22	68
.....				467,628.52	.....	.....	467,628.52	69
.....				55,852.46	.....	.....	55,852.46	70
.....				10,788.40	.....	.....	10,788.40	71
.....				5,528.42	.....	.....	5,528.42	72
.....				3,568.60	.....	.....	3,568.60	73
.....				305,280.15	.....	.....	305,280.15	74
.....				80,062.81	.....	.....	80,062.81	75
.....				48.60	.....	.....	48.60	76
.....				1,288.35	.....	.....	1,288.35	77
.....				5,530.42	.....	.....	5,530.42	78
.....				26.85	.....	.....	26.85	79
.....				2,512.94	.....	.....	2,512.94	80
.....				29.40	.....	.....	29.40	81
.....				412.20	.....	.....	412.20	82
.....				134,462.95	.....	.....	134,462.95	83
.....				1,814.31	.....	.....	1,814.31	84
.....				930.90	.....	.....	930.90	85
.....				49,359.05	.....	.....	49,359.05	86
.....				4,384.51	.....	.....	4,384.51	87
.....				150,435.91	.....	.....	150,435.91	88
.....				14,542.68	.....	.....	14,542.68	89
.....				7,173.15	.....	.....	7,173.15	90
.....				487.47	.....	.....	487.47	91
.....				1,979.52	.....	.....	1,979.52	92
.....				543,984.38	.....	.....	543,984.38	93
.....				13,823.99	.....	.....	13,823.99	94
.....				3,329.96	.....	.....	3,329.96	95
.....				1,259.25	.....	.....	1,259.25	96
.....				65.88	.....	.....	65.88	97
.....				8,020.72	.....	.....	8,020.72	98

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		Service Charges under Section 215.22, Florida Statutes (Continued):				
99		Treasurer—Municipal Police Officers Pension Fund (3%).....		\$ 1,429.52	\$.....	\$.....
100		Treasurer—Firemen's Relief and Pension Fund.....		1,276.35	.....	.....
101		Sub-total Service Charges under Section 215.22, Florida Statutes.....		\$4,138,758.84	\$.....	\$.....
		10% Service Charges under Section 215.37, Florida Statutes:	215.37			
102		Board of Accountancy.....		\$ 7,441.99	\$.....	\$.....
103		Board of Architecture.....		4,084.70	.....	.....
104		Barbers Sanitary Commission.....		6,933.21	.....	.....
105		Board of Examiners in the Basic Sciences—Operating.....		1,299.31	.....	.....
106		Board of Examiners in the Basic Sciences—Medical Technology.....		432.00	.....	.....
107		Board of Beauty Culture.....		12,998.28	.....	.....
108		Board of Chiropody Examiners.....		435.02	.....	.....
109		Board of Chiropractic Examiners.....		495.01	.....	.....
110		Board of Dental Examiners.....		4,441.40	.....	.....
111		Board of Engineer Examiners.....		4,779.50	.....	.....
112		Board of Funeral Directors and Embalmers.....		2,072.77	.....	.....
113		Board of Massage.....		1,068.25	.....	.....
114		Board of Medical Examiners—Operating.....		3,165.00	.....	.....
115		Board of Medical Examiners—Physical Therapy.....		220.00	.....	.....
116		Florida Milk Commission.....		14,998.96	.....	.....
117		Board of Nursing Examiners.....		9,417.30	.....	.....
118		Board of Dispensing Opticians.....		716.62	.....	.....
119		Board of Optometry.....		2,720.10	.....	.....
120		Board of Osteopathic Examiners.....		1,120.52	.....	.....
121		Board of Pharmacy.....		4,950.03	.....	.....
122		Florida Real Estate Commission.....		42,845.98	.....	.....
123		Board of Veterinary Examiners.....		414.84	.....	.....
124		Structural Pest Control Board.....		1,127.91	.....	.....
125		Florida Watchmaker's Commission.....		1,232.78	.....	.....
126		Board of Examiners of Psychology.....		265.00	.....	.....
127		Sub-total 10% Service Charges under Section 215.37, Florida Statutes.....		\$ 129,676.48	\$.....	\$.....
128		Total Comptroller.....		\$194,328,650.17	\$ 320,177.36	\$2,328,448.51
007		Treasurer				
129		Insurance Company Filing Fees.....	205.	\$ 8,721.00	\$ 8,721.00	\$.....
130		Life Insurance Agents Filing Fees.....	634.	36,015.00	36,015.00	.....
131		Fraternal Insurance Agents Qualification Fees.....	637.	957.00	957.00	.....
132		Agents and Solicitors Examination Fees.....	627.	15,140.00	15,140.00	.....
133		Service Representatives Permit Fees.....	627.	4,050.00	4,050.00	.....
134		Adjusters Application Fees.....	636.	3,130.00	3,130.00	.....
135		Emergency Adjuster Registration Fees.....	205.	5.00	5.00	.....
136		Claims Investigation Registration Fees.....	205.	685.00	685.00	.....
137		Insurance Company Licenses.....	205.	161,400.00	.....	161,400.00
138		Insurance Agents Licenses.....	205.	477,060.00	.....	477,060.00
139		Non-Admitted Carriers Insurance Agents Licenses.....	627.	4,025.00	.....	4,025.00
140		Auto Club Licenses.....	57-65	900.00	.....	900.00
141		2% Insurance Premium Tax.....	205.	8,956,772.99	.....	.....
142		Agents and Solicitors Qualification Tax.....	205.	67,389.00	.....	.....
143		Non-Admitted Carriers 2% Premium Tax.....	627.	50,949.69	.....	.....
144		Lease of Mineral Rights—U.S.....	282.	7,762.40	.....	.....
145		U.S. Water Power Account.....	282.	5.27	.....	.....
146		Miscellaneous Revenue.....		10.00	.....	.....
147		Interest on Deposits.....	18.15	778,188.44	.....	.....
148		Interest on Agricultural College Fund.....	241.11	4,905.00	.....	.....
149		Excess Premium Refunds—Old Appropriation.....	29966	30,155.19	.....	.....
150		Fire Insurance Premium Refunds—Old Appropriation.....	29966	817.02	.....	.....
151		Old Appropriation.....	29966	530.13	.....	.....
152		Salaries.....	57-424	565.00	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 1,429.52	\$.....	\$.....	\$ 1,429.52	99
				1,276.35			1,276.35	100
\$.....	\$.....	\$.....	\$.....	\$4,138,758.84	\$.....	\$.....	\$4,138,758.84	101
\$.....	\$.....	\$.....	\$.....	\$ 7,441.99	\$.....	\$.....	\$ 7,441.99	102
				4,084.70			4,084.70	103
				6,933.21			6,933.21	104
				1,299.31			1,299.31	105
				432.00			432.00	106
				12,998.28			12,998.28	107
				435.02			435.02	108
				495.01			495.01	109
				4,441.40			4,441.40	110
				4,779.50			4,779.50	111
				2,072.77			2,072.77	112
				1,068.25			1,068.25	113
				3,165.00			3,165.00	114
				220.00			220.00	115
				14,998.96			14,998.96	116
				9,417.30			9,417.30	117
				716.62			716.62	118
				2,720.10			2,720.10	119
				1,120.52			1,120.52	120
				4,950.03			4,950.03	121
				42,845.98			42,845.98	122
				414.84			414.84	123
				1,127.91			1,127.91	124
				1,232.78			1,232.78	125
				265.00			265.00	126
\$.....	\$.....	\$.....	\$.....	\$ 129,676.48	\$.....	\$.....	\$ 129,676.48	127
\$171,513,481.89	\$.....	\$.....	\$174,162,107.76	\$20,134,913.75	\$ 31,628.66	\$.....	\$20,166,542.41	128
\$.....	\$.....	\$.....	\$ 8,721.00	\$.....	\$.....	\$.....	\$.....	129
			36,015.00					130
			957.00					131
			15,140.00					132
			4,050.00					133
			3,130.00					134
			5.00					135
			685.00					136
			161,400.00					137
			477,060.00					138
			4,025.00					139
			900.00					140
8,956,772.99			8,956,772.99					141
67,389.00			67,389.00					142
50,949.69			50,949.69					143
	7,762.40		7,762.40					144
	5.27		5.27					145
	10.00		10.00					146
	778,188.44		778,188.44					147
	4,905.00		4,905.00					148
					30,155.19		30,155.19	149
					817.02		817.02	150
					520.13		520.13	151
					565.00		565.00	152

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	007	Treasurer (Continued)				
153		Expenses.....	57-424	\$ 7,849.43	\$.....	\$.....
154		Payment of Commercial Premiums.....	57-424	57.26	.....	.....
155		Total Treasurer.....		\$10,618,044.82	\$ 68,703.00	\$ 643,385.00
	008	Department of Agriculture				
156		Sale of Derelict Property.....	705.03	\$ 492.35	\$.....	\$.....
157		Total Department of Agriculture.....		\$ 492.35	\$.....	\$.....
	009	Department of Education				
158		Interest of Lewis Scholarships.....	239.43	\$ 5,367.55	\$.....	\$.....
159		Interest of Legislative Scholarships.....	239.24	2,835.22	.....	.....
160		Interest of Nursing Scholarships.....	29966	1,690.98	.....	.....
161		Interest of Mental Health Scholarships.....	57-424	15.25	.....	.....
162		Interest of General and Preparation of Teachers Scholarships.....	29966	9,890.93	.....	.....
163		General and Preparation of Teachers Scholarships—Employee Contributions.....	29966	26	.....	.....
164		Principal of Lewis Scholarships—Refunds.....	29966	29,676.60	.....	.....
165		Principal of Legislative Scholarships—Refunds.....	29966	19,793.03	.....	.....
166		Principal of Nursing Scholarships—Refunds.....	29819	15,707.95	.....	.....
167		Principal of General and Preparation of Teachers Scholarships—Refunds.....	29966	62,725.01	.....	.....
168		Principal of Mental Health Scholarships.....	57-424	344.63	.....	.....
169		Old Appropriation Forward.....	29966	865.97	.....	.....
170		Expenses.....	57-424	24,880.05	.....	.....
171		Operating Capital Outlay.....	57-424	3.52	.....	.....
172		Vocational Rehabilitation—Expenses.....	57-424	20,870.02	.....	.....
173		State Rehabilitation—Expenses.....	57-424	6,674.93	.....	.....
174		Publications and Textbook Services—Special Committee Expense.....	57-424	43.30	.....	.....
175		Publications and Textbook Services—Expenses.....	57-424	353.00	.....	.....
176		Publications and Textbook Services—Purchase of Textbooks.....	57-424	154,959.30	.....	.....
177		Scholarships—Expenses.....	57-424	28.70	.....	.....
178		Minimum Foundation Program—State Supervisory Services—Salaries.....	57-424	2,326.24	.....	.....
179		Minimum Foundation Program—State Supervisory Services—Expenses.....	57-424	1,938.91	.....	.....
180		Community Junior Colleges—Expenses.....	57-424	86.30	.....	.....
181		Total Department of Education.....		\$ 361,077.65	\$.....	\$.....
	010	State Budget Commission				
182		Expenses.....	57-424	\$ 41.80	\$.....	\$.....
183		Total State Budget Commission.....		\$ 41.80	\$.....	\$.....
	011	State Auditing Department				
184		Salaries.....	57-424	\$ 21,531.20	\$.....	\$.....
185		Expenses.....	57-424	3,968.35	.....	.....
186		Total State Auditing Department.....		\$ 25,499.55	\$.....	\$.....
187	012	Florida State Fire College—Expenses.....	57-424	\$ 100.00	\$.....	\$.....
	014	Motor Vehicle Commission				
188		Auto Theft Fees.....	319.	\$1,751,722.85	\$1,751,722.85	\$.....
189		*Motor Vehicle Licenses.....	320.	33,512,411.01	.....	33,512,411.01
190		Salaries.....	57-424	201.03	.....	.....
191		Expenses.....	57-424	6,296.55	.....	.....
192		Total Motor Vehicle Commission.....		\$35,270,631.44	\$1,751,722.85	\$33,512,411.01

* Additional \$14,376.248.00 to Minimum Foundation Program Trust Fund.

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 192.97	\$ 7,656.46	\$.....	\$ 7,849.43	153
.....	.....	.....	.....	.....	57.26	.....	57.26	154
\$9,075,111.68	\$ 790,871.11	\$.....	\$10,578,070.79	\$ 192.97	\$ 39,781.06	\$.....	\$ 39,974.03	155
\$.....	\$ 492.35	\$.....	\$ 492.35	\$.....	\$.....	\$.....	\$.....	156
\$.....	\$ 492.35	\$.....	\$ 492.35	\$.....	\$.....	\$.....	\$.....	157
\$.....	\$ 5,367.55	\$.....	\$ 5,367.55	\$.....	\$.....	\$.....	\$.....	158
.....	2,835.22	.....	2,835.22	.....	.....	.....	.....	159
.....	1,690.98	.....	1,690.98	.....	.....	.....	.....	160
.....	15.25	.....	15.25	.....	.....	.....	.....	161
.....	9,890.93	.....	9,890.93	.....	.....	.....	.....	162
.....	.26	.....	.26	.....	.....	.....	.....	163
.....	.....	.....	.....	.....	29,676.60	.....	29,676.60	164
.....	.....	.....	.....	.....	19,793.03	.....	19,793.03	165
.....	.....	.....	.....	.....	15,707.95	.....	15,707.95	166
.....	.....	.....	.....	.....	62,725.01	.....	62,725.01	167
.....	.....	.....	.....	.....	344.63	.....	344.63	168
.....	.....	.....	.....	.....	815.97	.....	865.97	169
.....	.....	.....	.....	.....	24,880.05	.....	24,880.05	170
.....	.....	.....	.....	.....	3.52	.....	3.52	171
.....	.....	.....	.....	.....	20,870.02	.....	20,870.02	172
.....	.....	.....	.....	.....	6,674.93	.....	6,674.93	173
.....	.....	.....	.....	.....	43.30	.....	43.30	174
.....	.....	.....	.....	.....	353.00	.....	353.00	175
.....	.....	.....	.....	.....	154,959.30	.....	154,959.30	176
.....	.....	.....	.....	.....	28.70	.....	28.70	177
.....	.....	.....	.....	.....	2,326.24	.....	2,326.24	178
.....	.....	.....	.....	.....	1,639.93	.....	1,938.91	179
.....	.....	.....	.....	.....	86.30	.....	86.30	180
\$.....	\$ 19,800.19	\$.....	\$ 19,800.19	\$ 25,655.68	\$ 315,621.78	\$.....	\$ 341,277.46	181
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 41.80	\$.....	\$ 41.80	182
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 41.80	\$.....	\$ 41.80	183
\$.....	\$.....	\$.....	\$.....	\$ 12,500.00	\$ 9,031.20	\$.....	\$ 21,531.20	184
.....	.....	.....	.....	2,500.00	1,468.35	.....	3,968.35	185
\$.....	\$.....	\$.....	\$.....	\$ 15,000.00	\$ 10,499.55	\$.....	\$ 25,499.55	186
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	187
\$.....	\$.....	\$.....	\$1,751,722.85	\$.....	\$.....	\$.....	\$.....	188
.....	.....	.....	33,512,411.01	.....	.....	.....	.....	189
.....	.....	.....	.....	.....	201.03	.....	201.03	190
.....	.....	.....	.....	.....	6,296.55	.....	6,296.55	191
\$.....	\$.....	\$.....	\$35,264,133.86	\$.....	\$ 6,497.58	\$.....	\$ 6,497.58	192

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	015	State Beverage Department				
193		*Beverage Tax.....	651.	\$44,593,604.57	\$.....	\$.....
194		Old Appropriation.....	29966	658.23	.....	.....
195		Salaries.....	57-424	398.00	.....	.....
196		Expenses.....	57-424	6,334.24	.....	.....
197		Operating Capital Outlay.....	57-424	1,903.43	.....	.....
198		Total State Beverage Department.....		\$44,602,898.47	\$.....	\$.....
	017	State Racing Commission				
199		5% Tax.....	550.16	\$10,644,272.25	\$.....	\$.....
200		Breaks.....	550.16	1,433,083.51	.....	.....
201		Breaks under Chapter 29810.....	29810	214,995.88	.....	.....
202		Total State Racing Commission.....		\$12,292,351.64	\$.....	\$.....
	018	Trustees of Internal Improvement Fund				
203		Murphy Act.....	192.35	\$ 89,793.93	\$.....	\$.....
204		Total Trustees of Internal Improvement Fund.....		\$ 89,793.93	\$.....	\$.....
	019	Miscellaneous				
205		Commissions to Tax Collectors and Assessors.....	57-424	\$.09	\$.....	\$.....
206		Total Miscellaneous.....		\$.09	\$.....	\$.....
	019	Deficiency Fund				
207		Transfers to Board of Massage.....		\$ 1,500.00	\$.....	\$.....
208		Transfers to Board of Optometry.....		7,000.00	.....	.....
209		Transfers to Board of Funeral Directors and Embalmers.....		6,000.00	.....	.....
210		Department of Education—Audio-Visual Education—Expenses..		15.15	.....	.....
211		Total Deficiency Fund.....		\$ 14,515.15	\$.....	\$.....
	019	Emergency Fund				
212		State Board of Health—Immokalee Sanitation Project.....		\$ 10,000.00	\$.....	\$.....
213		Total Emergency Fund.....		\$ 10,000.00	\$.....	\$.....
	019	Replacement Account Refund				
214		Florida State Hospital.....		\$ 2,956.57	\$.....	\$.....
215		Total Replacement Account Refund.....		\$ 2,956.57	\$.....	\$.....
	024	Department of Public Safety				
216		Drivers' Licenses.....	322.	\$2,599,282.96	\$.....	\$2,599,282.96
217		Highway Patrol—Miscellaneous Revenue.....	321.	20,087.77	.....	.....
218		Salaries.....	57-424	148,803.59	.....	.....
219		Expenses.....	57-424	33,723.29	.....	.....
220		Operating Capital Outlay.....	57-424	15,679.80	.....	.....
221		Total Department of Public Safety.....		\$2,817,577.41	\$.....	\$2,599,282.96
	025	Military Department				
222		Old Appropriation.....	29966	\$ 250.68	\$.....	\$.....
223		Salaries.....	57-424	9,450.87	.....	.....
224		Expenses.....	57-424	2,512.59	.....	.....
225		Operating Capital Outlay.....	57-424	252.19	.....	.....

* Does not include \$440,804.44 to Alcoholic Rehabilitation Fund.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$44,593,604.57	\$.....	\$.....	\$44,593,604.57	\$.....	\$.....	\$.....	\$.....	193
.....	.....	.....	.....	140.00	518.23	.....	658.23	194
.....	.....	.....	.....	.....	398.00	.....	398.00	195
.....	.....	.....	.....	.....	6,334.24	.....	6,334.24	196
.....	.....	.....	.....	.....	1,903.43	.....	1,903.43	197
\$44,593,604.57	\$.....	\$.....	\$44,593,604.57	\$ 140.00	\$ 9,153.90	\$.....	\$ 9,293.90	198
\$10,644,272.25	\$.....	\$.....	\$10,644,272.25	\$.....	\$.....	\$.....	\$.....	199
1,433,083.51	.....	.....	1,433,083.51	.....	.....	.....	.....	200
214,995.88	.....	.....	214,995.88	.....	.....	.....	.....	201
\$12,292,351.64	\$.....	\$.....	\$12,292,351.64	\$.....	\$.....	\$.....	\$.....	202
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 89,793.93	\$ 89,793.93	203
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 89,793.93	\$ 89,793.93	204
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	205
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	206
\$.....	\$.....	\$.....	\$.....	\$ 1,500.00	\$.....	\$.....	\$ 1,500.00	207
.....	.....	.....	.....	7,000.00	.....	.....	7,000.00	208
.....	.....	.....	.....	6,000.00	.....	.....	6,000.00	209
.....	.....	.....	.....	.....	15.15	.....	15.15	210
\$.....	\$.....	\$.....	\$.....	\$ 14,500.00	\$ 15.15	\$.....	\$ 14,515.15	211
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$ 10,000.00	212
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$ 10,000.00	213
\$.....	\$.....	\$.....	\$.....	\$ 2,956.57	\$.....	\$.....	\$ 2,956.57	214
\$.....	\$.....	\$.....	\$.....	\$ 2,956.57	\$.....	\$.....	\$ 2,956.57	215
\$.....	\$.....	\$.....	\$2,599,282.96	\$.....	\$.....	\$.....	\$.....	216
.....	20,087.77	.....	20,087.77	.....	.....	.....	.....	217
.....	.....	.....	.....	.....	148,803.59	.....	148,803.59	218
.....	.....	.....	.....	.....	33,723.29	.....	33,723.29	219
.....	.....	.....	.....	.....	15,679.80	.....	15,679.80	220
\$.....	\$ 20,087.77	\$.....	\$2,619,370.73	\$.....	\$ 198,206.68	\$.....	\$ 198,206.68	221
\$.....	\$.....	\$.....	\$.....	\$ 210.03	\$ 40.65	\$.....	\$ 250.68	222
.....	.....	.....	.....	5,692.23	3,758.64	.....	9,450.87	223
.....	.....	.....	.....	.....	2,512.59	.....	2,512.59	224
.....	.....	.....	.....	.....	252.19	.....	252.19	225

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
025		Military Department (Continued)				
		Civil Defense:				
226		Federal Reimbursements.....		\$ 164.40	\$.....	\$.....
227		Expenses.....	57-424	58.65	.....	.....
228		Total Military Department.....		\$ 12,689.38	\$.....	\$.....
026		Railroad and Public Utilities Commission				
229		Auto Transportation Tax.....	323.04	\$ 54,019.71	\$.....	\$.....
230		Auto Transportation—Taxicab Administration.....	323.05	21,595.00	.....	.....
231		Auto Transportation—Broker Licenses.....	323.31(3)	21,350.00	.....	21,350.00
232		Recording Fees.....	57-117	1,534.45	1,534.45	.....
233		Old Appropriation Forward.....	57-424	75.94	.....	.....
234		Expenses.....	57-424	1,373.18	.....	.....
235		Total Railroad and Public Utilities Commission....		\$ 99,948.28	\$ 1,534.45	\$ 21,350.00
027		Florida State Development Commission				
236		Old Appropriation.....	29966	\$ 218.13	\$.....	\$.....
237		Salaries.....	57-424	210.00	.....	.....
238		Expenses.....	57-424	14,040.68	.....	.....
239		Operating Capital Outlay.....	57-424	663.90	.....	.....
240		Florida Quadricentennial—Expenses.....	57-424	2.60	.....	.....
241		Total Florida State Development Commission.....		\$ 15,135.31	\$.....	\$.....
031		Florida Sheriff's Bureau				
242		Old Appropriation.....	29966	\$ 19.35	\$.....	\$.....
243		Expenses.....	57-424	791.45	.....	.....
244		Operating Capital Outlay.....	57-424	506.00	.....	.....
245		Total Florida Sheriff's Bureau.....		\$ 1,316.80	\$.....	\$.....
037		Florida Council for the Blind				
246		Expenses.....	57-424	\$ 2,118.26	\$.....	\$.....
247		Operating Capital Outlay.....	57-424	150.00	.....	.....
248		Total Florida Council for the Blind.....		\$ 2,268.26	\$.....	\$.....
038		Florida Livestock Board				
249		Fees.....	585.66	\$ 2,882.04	\$ 2,882.04	\$.....
250		Old Appropriation.....	29966	334.22	.....	.....
251		Expenses.....	57-424	921.82	.....	.....
252		Operating Capital Outlay.....	57-424	6.66	.....	.....
253		Purchase of Vaccines, Serum, and Viruses.....	57-424	267.83	.....	.....
254		Animal and Poultry Disease Laboratories—Expenses.....	57-424	128.72	.....	.....
255		Animal and Poultry Disease Laboratories—Operating Capital Outlay.....	57-424	1.68	.....	.....
256		Meat Inspection—Expenses.....	57-424	15.10	.....	.....
257		Screw Worm Eradication—Expenses.....	57-424	200.07	.....	.....
258		Eradication of Cattle Fever Ticks—Expenses.....	57-424	4.37	.....	.....
259		Total Florida Livestock Board.....		\$ 4,762.51	\$ 2,882.04	\$.....
040		State Board of Health				
260		Centralization of Marriage and Divorce Record Fees.....	382.24	\$ 27,861.75	\$ 27,861.75	\$.....
261		Certified Copies of Birth and Death Certificates.....	382.35	106,868.56	106,868.56	.....
262		Registration of Doctors and Midwives.....	459,460,462	8,903.00	8,903.00	.....
263		Structural Pest Control Fees.....	482.06	8,070.00	8,070.00	.....
264		Physical Therapist Fees.....	486.131	222.00	222.00	.....
265		Nursing Home License Fees.....	400.15	357.00	357.00	.....
266		Miscellaneous Revenue.....	382	8,498.70	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 164.40	\$.....	\$ 164.40	\$.....	\$.....	\$.....	\$.....	226
.....	.....	.....	.....	.....	58.65	.....	58.65	227
\$.....	\$ 164.40	\$.....	\$ 164.40	\$ 5,902.26	\$ 6,622.72	\$.....	\$ 12,524.98	228
\$ 54,019.71	\$.....	\$.....	\$ 54,019.71	\$.....	\$.....	\$.....	\$.....	229
21,595.00	.....	.....	21,595.00	.....	.....	.....	.....	230
.....	.....	.....	21,350.00	.....	.....	.....	.....	231
.....	.....	.....	1,534.45	.....	.....	.....	.....	232
.....	.....	.....	.....	.....	75.94	.....	75.94	233
.....	.....	.....	.....	35.88	1,337.30	.....	1,373.18	234
\$ 75,614.71	\$.....	\$.....	\$ 98,499.16	\$ 35.88	\$ 1,413.24	\$.....	\$ 1,449.12	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 218.13	\$.....	\$ 218.13	236
.....	.....	.....	.....	.....	210.00	.....	210.00	237
.....	.....	.....	.....	.....	14,040.68	.....	14,040.68	238
.....	.....	.....	.....	.....	663.90	.....	663.90	239
.....	.....	.....	.....	.....	2.60	.....	2.60	240
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,135.31	\$.....	\$ 15,135.31	241
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19.35	\$.....	\$ 19.35	242
.....	.....	.....	.....	.....	791.45	.....	791.45	243
.....	.....	.....	.....	.....	506.00	.....	506.00	244
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,316.80	\$.....	\$ 1,316.80	245
\$.....	\$.....	\$.....	\$.....	\$ 2.90	\$ 2,115.36	\$.....	\$ 2,118.26	246
.....	.....	.....	.....	.....	150.00	.....	150.00	247
\$.....	\$.....	\$.....	\$.....	\$ 2.90	\$ 2,265.36	\$.....	\$ 2,268.26	248
\$.....	\$.....	\$.....	\$ 2,882.04	\$.....	\$.....	\$.....	\$.....	249
.....	.....	.....	.....	.....	334.22	.....	334.22	250
.....	.....	.....	.....	.60	921.22	.....	921.82	251
.....	.....	.....	.....	.....	6.66	.....	6.66	252
.....	.....	.....	.....	.....	267.83	.....	267.83	253
.....	.....	.....	.....	.....	128.72	.....	128.72	254
.....	.....	.....	.....	.....	1.68	.....	1.68	255
.....	.....	.....	.....	.....	15.10	.....	15.10	256
.....	.....	.....	.....	.....	200.07	.....	200.07	257
.....	.....	.....	.....	.....	4.37	.....	4.37	258
\$.....	\$.....	\$.....	\$ 2,882.04	\$.60	\$ 1,879.87	\$.....	\$ 1,880.47	259
\$.....	\$.....	\$.....	\$ 27,861.75	\$.....	\$.....	\$.....	\$.....	260
.....	.....	.....	106,868.56	.....	.....	.....	.....	261
.....	.....	.....	8,903.00	.....	.....	.....	.....	262
.....	.....	.....	8,070.00	.....	.....	.....	.....	263
.....	.....	.....	222.00	.....	.....	.....	.....	264
.....	.....	.....	357.00	.....	.....	.....	.....	265
.....	8,498.70	.....	8,498.70	.....	.....	.....	.....	266

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
040		State Board of Health (Continued)				
267		Salaries.....	57-424	\$ 510.32	\$.....	\$.....
268		Expenses.....	57-424	4,290.09	.....	.....
269		Operating Capital Outlay.....	57-424	375.00	.....	.....
270		Mental Health—Salaries.....	57-424	70.00	.....	.....
271		Mental Health—Expenses.....	57-424	121.15	.....	.....
272		Consolidated Mosquito Control—Salaries.....	57-424	14.00	.....	.....
273		Consolidated Mosquito Control—Expenses.....	57-424	648.15	.....	.....
274		Hospital Service for the Indigent.....	57-424	29,497.95	.....	.....
275		Mental Health Council—Expenses.....	57-424	77.20	.....	.....
276		Dental Scholarships—Payment of Scholarships.....	57-424	1,500.00	.....	.....
277		Medical Scholarships—Payment of Scholarships.....	57-424	40.00	.....	.....
278		Florida Air Pollution Commission—Expenses.....	57-424	12.80	.....	.....
279		Total State Board of Health.....		\$ 197,937.67	\$ 152,282.31	\$.....
041		Hotel and Restaurant Commission				
280		Licenses.....	509.071	\$ 655,654.64	\$.....	\$ 655,654.64
281		Fines.....	509.261(1)	1,625.00	.....	.....
282		Salaries.....	57-424	6.20	.....	.....
283		Expenses.....	57-424	744.33	.....	.....
284		Operating Capital Outlay.....	57-424	421.25	.....	.....
285		Total Hotel and Restaurant Commission.....		\$ 658,451.42	\$.....	\$ 655,654.64
286	042	Florida Children's Commission—Expenses.....	57-424	\$ 2,246.54	\$.....	\$.....
287	043	Florida Board of Forestry—Expenses.....	57-424	\$ 81.87	\$.....	\$.....
044		State Board of Conservation				
		Salt Water Products:				
288		Licenses.....	370.	\$ 199,174.23	\$.....	\$ 199,174.23
289		Miscellaneous Revenue.....	370.	6,107.40	.....	.....
290		Old Appropriation.....	29966	48.13	.....	.....
291		Salaries.....	57-424	176.85	.....	.....
292		Expenses.....	57-424	2,125.90	.....	.....
293		Operating Capital Outlay.....	57-424	2,565.18	.....	.....
		Geological Survey:				
294		Oil Account Fees.....	377.24	520.00	520.00	.....
295		Sale of Publications and Mineral Samples.....	282.	421.60	.....	.....
296		Salaries.....	57-424	150.00	.....	.....
297		Expenses.....	57-424	279.83	.....	.....
298		Enforcing Chapter 370—Expenses.....	57-424	14.45	.....	.....
		Water Resources:				
299		Expenses.....	57-380	267.30	.....	.....
300		Operating Capital Outlay.....	57-380	2.10	.....	.....
301		Total State Board of Conservation.....		\$ 211,852.97	\$ 520.00	\$ 199,174.23
045		Florida Board of Parks and Historic Memorials				
302		Salaries.....	57-424	\$ 153.29	\$.....	\$.....
303		Expenses.....	57-424	594.95	.....	.....
304		Total Florida Board of Parks and Historic Memorials.....		\$ 748.24	\$.....	\$.....
047		Game and Fresh Water Fish Commission				
		Hyacinth Control:				
305		Old Appropriation.....	57-424	\$ 2,000.00	\$.....	\$.....
306		Expenses.....	57-424	111.37	.....	.....
307		Operating Capital Outlay.....	57-424	7,896.91	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 510.32	\$.....	\$ 510.32	267
.....	2.08	.....	2.08	.....	4,288.01	.....	4,288.01	268
.....	.....	.....	.....	375.00	.....	.....	375.00	269
.....	.....	.....	.....	.....	70.00	.....	70.00	270
.....	.....	.....	.....	.....	121.15	.....	121.15	271
.....	.....	.....	.....	.....	14.00	.....	14.00	272
.....	.....	.....	.....	608.27	39.88	.....	648.15	273
.....	.....	.....	.....	29,497.95	.....	.....	29,497.95	274
.....	.....	.....	.....	.....	77.20	.....	77.20	275
.....	.....	.....	.....	.....	1,500.00	.....	1,500.00	276
.....	.....	.....	.....	.....	40.00	.....	40.00	277
.....	.....	.....	.....	.....	12.80	.....	12.80	278
\$.....	\$ 8,500.78	\$.....	\$ 160,783.09	\$ 30,481.22	\$ 6,673.36	\$.....	\$ 37,154.58	279
\$.....	\$.....	\$.....	\$ 655,654.64	\$.....	\$.....	\$.....	\$.....	280
.....	1,625.00	.....	1,625.00	.....	.....	.....	.....	281
.....	.....	.....	.....	.....	6.20	.....	6.20	282
.....	.....	.....	.....	.....	744.33	.....	744.33	283
.....	.....	.....	.....	.....	421.25	.....	421.25	284
\$.....	\$ 1,625.00	\$.....	\$ 657,279.64	\$.....	\$ 1,171.78	\$.....	\$ 1,171.78	285
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,246.54	\$.....	\$ 2,246.54	286
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 81.87	\$.....	\$ 81.87	287
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	288
.....	6,107.40	.....	\$ 199,174.23	.....	.....	.....	.....	289
.....	.....	.....	6,107.40	.....	.....	.....	.....	290
.....	.....	.....	.....	.....	48.13	.....	48.13	291
.....	.....	.....	.....	.....	176.85	.....	176.85	292
.....	.....	.....	.....	.....	2,125.90	.....	2,125.90	293
.....	.....	.....	.....	.....	2,565.18	.....	2,565.18	294
.....	.....	.....	520.00	.....	.....	.....	.....	295
.....	421.60	.....	421.60	.....	.....	.....	.....	296
.....	.....	.....	.....	.....	150.00	.....	150.00	297
.....	.....	.....	.....	.....	279.83	.....	279.83	298
.....	.....	.....	.....	.....	14.45	.....	14.45	299
.....	.....	.....	.....	.....	267.30	.....	267.30	300
.....	.....	.....	.....	.....	2.10	.....	2.10	301
\$.....	\$ 6,529.00	\$.....	\$ 206,223.23	\$.....	\$ 5,629.74	\$.....	\$ 5,629.74	302
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 153.29	\$.....	\$ 153.29	303
.....	.....	.....	.....	.....	594.95	.....	594.95	304
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 748.24	\$.....	\$ 748.24	305
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$ 2,000.00	306
.....	.....	.....	.....	.....	111.37	.....	111.37	307
.....	.....	.....	.....	998.91	6,898.00	.....	7,896.91	308

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
047		Game and Fresh Water Fish Commission (Continued)				
		Lake Construction and Rehabilitation:				
308		Expenses.....	57-741	\$ 95.61	\$.....	\$.....
309		Total Game and Fresh Water Fish Commission....		\$ 10,103.89	\$.....	\$.....
048		Florida Securities Commission				
310		Fees.....	517.	\$ 252,734.34	\$ 252,734.34	\$.....
311		Expenses.....	57-424	433.01	.....	.....
312		Total Florida Securities Commission.....		\$ 253,167.35	\$ 252,734.34	\$.....
050		Board of Commissioners of State Institutions				
313		Expenses.....	57-424	\$ 83.65	\$.....	\$.....
314		Capitol Center Heating and Electrical—Salaries.....	57-424	4,800.00	.....	.....
315		Capitol Center Heating and Electrical—Expenses.....	57-424	69,197.35	.....	.....
316		Care of Capitol Center Grounds—Salaries.....	57-424	1,840.00	.....	.....
317		Construction Division—Expenses.....	57-424	13.10	.....	.....
318		Total Board of Commissioners of State Institutions.....		\$ 75,934.10	\$.....	\$.....
050		Capital Outlay—Chapter 28115.....	28115			
319		Construct, Furnish, etc., New Office Building.....		\$ 307.68	\$.....	\$.....
320		Total Capital Outlay—Chapter 28115.....		\$ 307.68	\$.....	\$.....
050		Capital Outlay—Chapter 27998.....	27998			
321		University of Florida—Teaching Hospital.....		\$ 87,596.91	\$.....	\$.....
322		Total Capital Outlay—Chapter 27998.....		\$ 87,596.91	\$.....	\$.....
050		Capital Outlay—Chapter 57-486.....	57-486			
323		Florida Livestock Board—Diagnostic Disease Laboratories.....		\$ 44.00	\$.....	\$.....
324		Total Capital Outlay—Chapter 57-486.....		\$ 44.00	\$.....	\$.....
050		Capital Outlay—Chapter 29966.....	29966			
325		Capitol Center Projects—Extension Primary Electrical Distribution System.....		\$ 17,408.00	\$.....	\$.....
		Florida School for the Deaf and Blind:				
326		Enclose Swimming Pool.....		4.47	.....	.....
327		Enclose Swimming Pool for Negroes.....		4.03	.....	.....
328		Dormitory and Dining Room Unit.....		95.27	.....	.....
329		Industrial Building for Negroes.....		4.55	.....	.....
		South Florida Hospital in Broward County:				
330		Construction.....		219.66	.....	.....
		Board of Parks and Historic Memorials:				
331		Dade Battlefield—Ranger Residence, etc.....		9.28	.....	.....
		Florida A. & M. University:				
332		Campus Paving, etc.....		10,000.00	.....	.....
		University of Florida:				
333		Physics, Mathematics, Psychology Building.....		4.04	.....	.....
		Agricultural Experiment Station:				
334		Laboratory and Office—Watermelon Laboratory.....		12.72	.....	.....
		Florida State University:				
335		School of Business Administration Building.....		196.21	.....	.....
336		Total Capital Outlay—Chapter 29966.....		\$ 27,958.23	\$.....	\$.....
050		Capital Outlay—Chapter 57-424				
		Capitol Center Projects:				
337		Addition to Carlton Building.....		\$ 379.84	\$.....	\$.....
		The Sunland Training Center at Gainesville:				
338		Laundry Addition.....		12.29	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 95.61	\$.....	\$ 95.61	308
\$.....	\$.....	\$.....	\$.....	\$ 998.91	\$ 9,104.98	\$.....	\$ 10,103.89	309
\$.....	\$.....	\$.....	\$ 252,734.34	\$.....	\$.....	\$.....	\$.....	310
\$.....	\$.....	\$.....	\$.....	\$.....	433.01	\$.....	433.01	311
\$.....	\$.....	\$.....	\$ 252,734.34	\$.....	\$ 433.01	\$.....	\$ 433.01	312
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 83.65	\$.....	\$ 83.65	313
\$.....	\$.....	\$.....	\$.....	\$.....	4,800.00	\$.....	4,800.00	314
\$.....	\$.....	\$.....	\$.....	\$.....	69,197.35	\$.....	69,197.35	315
\$.....	\$.....	\$.....	\$.....	\$.....	1,840.00	\$.....	1,840.00	316
\$.....	\$.....	\$.....	\$.....	\$.....	13.10	\$.....	13.10	317
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,934.10	\$.....	\$ 75,934.10	318
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 307.68	\$.....	\$ 307.68	319
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 307.68	\$.....	\$ 307.68	320
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 87,596.91	\$.....	\$ 87,596.91	321
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 87,596.91	\$.....	\$ 87,596.91	322
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 44.00	\$.....	\$ 44.00	323
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 44.00	\$.....	\$ 44.00	324
\$.....	\$.....	\$.....	\$.....	\$ 17,408.00	\$.....	\$.....	\$ 17,408.00	325
\$.....	\$.....	\$.....	\$.....	\$.....	4.47	\$.....	4.47	326
\$.....	\$.....	\$.....	\$.....	\$.....	4.03	\$.....	4.03	327
\$.....	\$.....	\$.....	\$.....	\$.....	95.27	\$.....	95.27	328
\$.....	\$.....	\$.....	\$.....	\$.....	4.55	\$.....	4.55	329
\$.....	\$.....	\$.....	\$.....	\$.....	219.66	\$.....	219.66	330
\$.....	\$.....	\$.....	\$.....	\$.....	9.28	\$.....	9.28	331
\$.....	\$.....	\$.....	\$.....	\$.....	10,000.00	\$.....	10,000.00	332
\$.....	\$.....	\$.....	\$.....	\$.....	4.04	\$.....	4.04	333
\$.....	\$.....	\$.....	\$.....	\$.....	12.72	\$.....	12.72	334
\$.....	\$.....	\$.....	\$.....	\$.....	196.21	\$.....	196.21	335
\$.....	\$.....	\$.....	\$.....	\$ 17,408.00	\$ 10,550.23	\$.....	\$ 27,958.23	336
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 379.84	\$.....	\$ 379.84	337
\$.....	\$.....	\$.....	\$.....	\$.....	12.29	\$.....	12.29	338

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Capital Outlay—Chapter 57-424 (Continued)				
339		The Sunland Training Center at Gainesville (Continued)				
		Completion of Negro Nursery and Infirmary.....		\$ 7.10	\$.....	\$.....
		The Sunland Training Center in Lee County:				
340		Construction.....		36.44	.....	.....
		Florida Board of Forestry:				
341		Bradford County Fire Control District.....		12.80	.....	.....
342		Putnam County Fire Control District.....		9.04	.....	.....
343		Highlands County Fire Control District.....		156.70	.....	.....
344		Charlotte County Fire Control District.....		333.84	.....	.....
345		Additional Nursery Facility and Acquisition, etc.....		38.71	.....	.....
346		State Board of Health—Improvements, Air Conditioning.....		5.68	.....	.....
		Florida School for Boys at Marianna:				
347		Renovation of Dining Halls—White and Negro.....		2,000.00	.....	.....
		Board of Parks and Historic Memorials:				
348		Little Talbot Island State Park.....		65.58	.....	.....
		Department of Public Safety:				
349		Highway Patrol Station—Miami.....		33.43	.....	.....
350		Communications Workshop—Tallahassee.....		15.73	.....	.....
		Ringling Museum of Art:				
351		Repairs and Reconstruction of Art Museum.....		713.54	.....	.....
		Florida State University:				
352		Completion of Educational Building.....		11.18	.....	.....
		University of Florida:				
353		Joint Facilities, etc.....		17.76	.....	.....
354		Auditorium and Gymnasium, etc.....		12.49	.....	.....
355		Total Capital Outlay—Chapter 57-424.....		\$ 3,862.15	\$.....	\$.....
053		Railroad Assessment Board				
356		Expenses.....	57-295 & 57-296	\$ 3.40	\$.....	\$.....
357		Total Railroad Assessment Board.....		\$ 3.40	\$.....	\$.....
055		State Welfare Board.....	57-424			
		Administrative Retirement on U.S. Funds:				
358		Old Age Assistance.....		\$ 20,593.77	\$.....	\$.....
359		Aid to the Blind.....		750.30	.....	.....
360		Aid to Dependent Children.....		7,670.75	.....	.....
361		Aid to the Disabled.....		2,021.45	.....	.....
		Old Appropriation:				
362		State Administrative.....		333.44	.....	.....
363		Old Age Assistance—State.....		3,307.00	.....	.....
364		Aid to Dependent Children—State.....		904.17	.....	.....
365		Aid to the Blind—State.....		161.00	.....	.....
366		Aid to the Disabled.....		234.50	.....	.....
367		A.D.C.—Other Child Welfare.....		66.95	.....	.....
368		Forgeries.....		20.75	.....	.....
369		Total State Welfare Board.....		\$ 36,064.08	\$.....	\$.....
056		Florida Crippled Children's Commission				
370		Salaries.....	57-424	\$ 841.27	\$.....	\$.....
371		Operating Capital Outlay.....	57-424	311.75	.....	.....
372		Total Florida Crippled Children's Commission.....		1,153.02	\$.....	\$.....
059		State Tuberculosis Board				
373		Salaries.....	57-424	\$ 24.52	\$.....	\$.....
374		Expenses.....	57-424	36.90	.....	.....
375		Total State Tuberculosis Board.....		\$ 61.42	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	7.10	\$.....	\$ 7.10	339
.....					36.44	.....	36.44	340
.....					12.80	.....	12.80	341
.....					9.04	.....	9.04	342
.....					156.70	.....	156.70	343
.....					333.84	.....	333.84	344
.....					38.71	.....	38.71	345
.....					5.68	.....	5.68	346
.....					2,000.00	.....	2,000.00	347
.....					65.58	.....	65.58	348
.....					33.43	.....	33.43	349
.....					15.73	.....	15.73	350
.....					713.54	.....	713.54	351
.....					11.18	.....	11.18	352
.....					17.76	.....	17.76	353
.....					12.49	.....	12.49	354
\$.....	\$.....	\$.....	\$.....	\$.....	3,862.15	\$.....	\$ 3,862.15	355
\$.....	\$.....	\$.....	\$.....	\$.....	3.40	\$.....	\$ 3.40	356
\$.....	\$.....	\$.....	\$.....	\$.....	3.40	\$.....	\$ 3.40	357
\$.....	\$.....	\$.....	\$.....	\$ 20,593.77	\$.....	\$.....	\$ 20,593.77	358
.....				750.30	.....	.....	750.30	359
.....				7,670.75	.....	.....	7,670.75	360
.....				2,021.45	.....	.....	2,021.45	361
.....				333.44	.....	.....	333.44	362
.....				3,307.00	.....	.....	3,307.00	363
.....				904.17	.....	.....	904.17	364
.....				161.00	.....	.....	161.00	365
.....				234.50	.....	.....	234.50	366
.....				66.95	.....	.....	66.95	367
.....				20.75	.....	.....	20.75	368
\$.....	\$.....	\$.....	\$.....	\$ 36,064.08	\$.....	\$.....	\$ 36,064.08	369
\$.....	\$.....	\$.....	\$.....	\$.....	841.27	\$.....	\$ 841.27	370
.....					311.75	.....	311.75	371
\$.....	\$.....	\$.....	\$.....	\$.....	1,153.02	\$.....	\$ 1,153.02	372
\$.....	\$.....	\$.....	\$.....	\$ 24.52	\$.....	\$.....	\$ 24.52	373
.....				3.85	33.05	.....	36.90	374
\$.....	\$.....	\$.....	\$.....	\$ 28.37	\$ 33.05	\$.....	\$ 61.42	375

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
060		State Plant Board				
376		Old Appropriation.....	29966	\$ 5,497.45	\$.....	\$.....
377		Salaries.....	57-424	322.00	.....	.....
378		Expenses.....	57-424	11,333.39	.....	.....
379		Mediterranean Fruit Fly Survey—Expenses.....	57-424	44.30	.....	.....
		Imported Fire Ant and White Fringed Beetle:				
380		Salaries.....	57-352	48.92	.....	.....
381		Expenses.....	57-352	8,064.99	.....	.....
		Spreading Decline:				
382		Salaries.....	57-365	280.00	.....	.....
383		Expenses.....	57-365	13,503.18	.....	.....
384		Total State Plant Board.....		\$ 39,094.23	\$.....	\$.....
061		Florida Parole Commission				
385		Reinstatement of Drivers' License Fees.....	28151	\$ 18,420.00	\$ 18,420.00	\$.....
386		Expenses.....	57-424	788.79	.....	.....
387		Total Florida Parole Commission.....		\$ 19,208.79	\$ 18,420.00	\$.....
068		Board of Control				
388		Old Appropriation Forward.....	29966	\$ 112.93	\$.....	\$.....
389		Expenses.....	57-424	743.56	.....	.....
390		Regional Education—Expenses.....	57-424	500.00	.....	.....
391		First Accredited Medical School.....	57-424	7,971.44	.....	.....
392		Four-Year Degree Granting Institution—Expenses.....	57-424	224.40	.....	.....
393		Surveys for New Institutions—Lower East Coast.....	57-424	50.05	.....	.....
394		Ringling Museum of Art—Expenses.....	57-424	396.17	.....	.....
395		Total Board of Control.....		\$ 9,998.55	\$.....	\$.....
069		University of Florida				
396		Old Appropriation.....	29966	\$ 8,819.09	\$.....	\$.....
397		Salaries.....	57-424	175,465.92	.....	.....
398		Expenses.....	57-424	136,275.60	.....	.....
399		Operating Capital Outlay.....	57-424	10,509.96	.....	.....
400		Special—Books for Libraries.....	57-424	123.84	.....	.....
		Engineering and Industrial Experiment Station:				
401		Salaries.....	57-424	573.33	.....	.....
402		Expenses.....	57-424	224.48	.....	.....
		Health Center:				
403		Old Appropriation Forward.....	29966	426.78	.....	.....
404		Salaries.....	57-424	491.87	.....	.....
405		Expenses.....	57-424	10,475.21	.....	.....
406		Operating Capital Outlay.....	57-424	33,285.81	.....	.....
		Nuclear Service Building:				
407		Salaries.....	57-379	525.16	.....	.....
408		Expenses.....	57-379	452.86	.....	.....
409		Operating Capital Outlay.....	57-379	10,885.69	.....	.....
410		Fixed Capital Outlay.....	57-379	3,512.64	.....	.....
		Physics Building—Auditorium:				
411		Fixed Capital Outlay.....	57-424	4.80	\$.....	\$.....
412		Total University of Florida.....		\$ 392,053.04	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
413		Salaries.....	57-424	\$ 64.21	\$.....	\$.....
414		Expenses.....	57-424	849.04	.....	.....
415		Operating Capital Outlay.....	57-424	308.08	.....	.....
416		Total University of Florida—Agricultural Extension Service.....		\$ 1,221.33	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,497.45	\$.....	\$ 5,497.45	376
.....					322.00	.....	322.00	377
.....					11,333.39	.....	11,333.39	378
.....					44.30	.....	44.30	379
.....					48.92	.....	48.92	380
.....					8,064.99	.....	8,064.99	381
.....					280.00	.....	280.00	382
.....					13,503.18	.....	13,503.18	383
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,094.23	\$.....	\$ 39,094.23	384
\$.....	\$.....	\$.....	\$ 18,420.00	\$.....	\$.....	\$.....	\$.....	385
.....				788.79	.....	.....	788.79	386
\$.....	\$.....	\$.....	\$ 18,420.00	\$ 788.79	\$.....	\$.....	\$ 788.79	387
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 112.93	\$.....	\$ 112.93	388
.....					743.56	.....	743.56	389
.....					500.00	.....	500.00	390
.....					7,971.44	.....	7,971.44	391
.....					224.40	.....	224.40	392
.....					50.05	.....	50.05	393
.....					396.17	.....	396.17	394
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,998.55	\$.....	\$ 9,998.55	395
\$.....	\$.....	\$.....	\$.....	\$ 1,930.42	\$ 6,888.67	\$.....	\$ 8,819.09	396
.....				44,898.26	130,567.66	.....	175,465.92	397
.....				7,695.53	128,580.07	.....	136,275.60	398
.....				7,801.00	2,708.96	.....	10,509.96	399
.....				15.00	108.84	.....	123.84	400
.....				573.33	.....	.....	573.33	401
.....				119.98	104.50	.....	224.48	402
.....					426.78	.....	426.78	403
.....				318.50	173.37	.....	491.87	404
.....				309.77	10,165.44	.....	10,475.21	405
.....					33,285.81	.....	33,285.81	406
.....				525.16	.....	.....	525.16	407
.....					452.86	.....	452.86	408
.....				10,746.77	138.92	.....	10,885.69	409
.....					3,512.64	.....	3,512.64	410
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4.80	\$.....	\$ 4.80	411
\$.....	\$.....	\$.....	\$.....	\$ 74,933.72	\$ 317,119.32	\$.....	\$ 392,053.04	412
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 64.21	\$.....	\$ 64.21	413
.....				171.62	677.42	.....	849.04	414
.....				308.08	.....	.....	308.08	415
\$.....	\$.....	\$.....	\$.....	\$ 479.70	\$ 741.63	\$.....	\$ 1,221.33	416

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
071		University of Florida—Agricultural Experiment Stations				
417		Old Appropriation.....	29966	\$ 50.04	\$.....	\$.....
418		Salaries.....	57-424	3,347.78	.....	.....
419		Expenses.....	57-424	14,223.23	.....	.....
420		Operating Capital Outlay.....	57-424	12,014.43	.....	.....
421		Total University of Florida—Agricultural Experiment Stations.....		\$ 29,635.48	\$.....	\$.....
072		Florida State University				
422		Salaries.....	57-424	\$ 197,630.53	\$.....	\$.....
423		Expenses.....	57-424	114,334.68	.....	.....
424		Operating Capital Outlay.....	57-424	7,662.26	.....	.....
		Home Demonstration Extension:				
425		Salaries.....	57-424	2,596.62	.....	.....
426		Expenses.....	57-424	27.75	.....	.....
		Nuclear Service Building:				
427		Salaries.....	57-379	11,027.67	.....	.....
428		Expenses.....	57-379	67.95	.....	.....
429		Operating Capital Outlay.....	57-379	3.22	.....	.....
430		Total Florida State University.....		\$ 333,350.68	\$.....	\$.....
073		Florida A. & M. University				
431		Old Appropriation.....	29966	\$ 2,724.17	\$.....	\$.....
432		Salaries.....	57-424	97,598.40	.....	.....
433		Expenses.....	57-424	46,264.08	.....	.....
434		Operating Capital Outlay.....	57-424	4.00	.....	.....
		Board of Trustees—Hospital:				
435		Salaries.....	57-424	70.78	.....	.....
436		Nuclear Laboratory—Expenses.....	57-379	3.10	.....	.....
437		Total Florida A. & M. University.....		\$ 146,664.53	\$.....	\$.....
074		Florida School for the Deaf and Blind				
438		Miscellaneous Revenue.....	282	\$ 12,231.18	\$.....	\$.....
439		Old Appropriation.....	29966	41.13	.....	.....
440		Salaries.....	57-424	266.08	.....	.....
441		Expenses.....	57-424	156.44	.....	.....
442		Operating Capital Outlay.....	57-424	10.96	.....	.....
443		Total Florida School for the Deaf and Blind.....		\$ 12,705.79	\$.....	\$.....
444	075	State Soil Conservation Board—Expenses.....	57-424	\$ 6.05	\$.....	\$.....
076		State Library Board				
445		Fines.....	257	\$ 101.41	\$.....	\$.....
446		Expenses.....	57-424	350.78	.....	.....
447		Operating Capital Outlay.....	57-424	246.88	.....	.....
448		Total State Library Board.....		\$ 699.07	\$.....	\$.....
079		Stephen Foster Memorial Commission				
449		Expenses.....	57-424	\$ 10.30	\$.....	\$.....
450		Carillon Tower.....	282	1.72	.....	.....
451		Total Stephen Foster Memorial Commission.....		\$ 12.02	\$.....	\$.....
083		State Board of Education				
452		Florida Educational Television Commission—Expenses.....	57-424	\$ 320.05	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.04	\$.....	\$ 50.04	417
.....	.....	.....	.....	3,123.27	224.51	.....	3,347.78	418
.....	.....	.....	.....	4,807.98	9,415.25	.....	14,223.23	419
.....	.....	.....	.....	11,956.22	58.21	.....	12,014.43	420
\$.....	\$.....	\$.....	\$.....	\$ 19,887.47	\$ 9,748.01	\$.....	\$ 29,635.48	421
\$.....	\$.....	\$.....	\$.....	\$ 158,788.98	\$ 38,841.55	\$.....	\$ 197,630.53	422
.....	.....	.....	.....	1,122.75	113,211.93	.....	114,334.68	423
.....	.....	.....	.....	26.45	7,635.81	.....	7,662.26	424
.....	.....	.....	.....	2,596.62	.....	.....	2,596.62	425
.....	.....	.....	.....	.....	27.75	.....	27.75	426
.....	.....	.....	.....	11,027.67	.....	.....	11,027.67	427
.....	.....	.....	.....	.....	67.95	.....	67.95	428
.....	.....	.....	.....	.....	3.22	.....	3.22	429
\$.....	\$.....	\$.....	\$.....	\$ 173,562.47	\$ 159,788.21	\$.....	\$ 333,350.68	430
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,724.17	\$.....	\$ 2,724.17	431
.....	.....	.....	.....	42,002.43	55,595.97	.....	97,598.40	432
.....	.....	.....	.....	19,782.71	26,481.37	.....	46,264.08	433
.....	.....	.....	.....	.....	4.00	.....	4.00	434
.....	.....	.....	.....	.....	70.78	.....	70.78	435
.....	.....	.....	.....	.....	3.10	.....	3.10	436
\$.....	\$.....	\$.....	\$.....	\$ 61,785.14	\$ 84,879.39	\$.....	\$ 146,664.53	437
\$.....	\$ 12,231.18	\$.....	\$ 12,231.18	\$.....	\$.....	\$.....	\$.....	438
.....	.....	.....	.....	.....	41.13	.....	41.13	439
.....	.....	.....	.....	.....	266.08	.....	266.08	440
.....	.....	.....	.....	.....	156.44	.....	156.44	441
.....	.....	.....	.....	.....	10.96	.....	10.96	442
\$.....	\$ 12,231.18	\$.....	\$ 12,231.18	\$.....	\$ 474.61	\$.....	\$ 474.61	443
\$.....	\$.....	\$.....	\$.....	\$ 6.05	\$.....	\$.....	\$ 6.05	444
\$.....	\$ 101.41	\$.....	\$ 101.41	\$.....	\$.....	\$.....	\$.....	445
.....	.....	.....	.....	.....	350.78	.....	350.78	446
.....	.....	.....	.....	.....	246.88	.....	246.88	447
\$.....	\$ 101.41	\$.....	\$ 101.41	\$.....	\$ 597.66	\$.....	\$ 597.66	448
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10.30	\$.....	\$ 10.30	449
.....	.....	.....	.....	1.72	.....	.....	1.72	450
\$.....	\$.....	\$.....	\$.....	\$ 1.72	\$ 10.30	\$.....	\$ 12.02	451
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 320.05	\$.....	\$ 320.05	452

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
453	084	State Purchasing Commission—Expenses.....	57-424	\$ 3.20	\$.....	\$.....
090 Supreme Court						
454		Clerk of Supreme Court Fees.....	25.19-.28	\$ 12,588.73	\$ 12,588.73	\$.....
455		Expenses.....	57-424	532.37	.....	.....
456		Total Supreme Court.....		\$ 13,121.10	\$ 12,588.73	\$.....
091 District Courts of Appeal						
457		Fees.....		\$ 48,430.08	\$ 48,430.08	\$.....
458		Expenses.....	57-424	677.02	.....	.....
459		Total District Courts of Appeal.....		\$ 49,107.10	\$ 48,430.08	\$.....
092 Circuit and Other State Courts						
460		Old Appropriation.....	29966	\$ 57.02	\$.....	\$.....
461		Salaries.....	57-424	53.57	.....	.....
462		Expenses.....	57-424	493.86	.....	.....
463		Pay to Jurors and Witnesses.....	57-424	207.25	.....	.....
464		Total Circuit and Other State Courts.....		\$ 811.70	\$.....	\$.....
465	093	Judicial Council of Florida—Expenses.....	57-424	\$ 27.60	\$.....	\$.....
466	094	Florida Commission on Constitutional Government—Expenses	57-424	\$ 58.15	\$.....	\$.....
467	100	Special Pension—Widows of Highway Patrolmen.....	57-424	\$ 1,820.00	\$.....	\$.....
468	101	Transfers to Highway Patrol Pension Fund.....	57-424	\$ 8,183.80	\$.....	\$.....
469	102	Supreme Court Justices, Districts Courts of Appeal Judges, and Circuit Judges Retirement System.....	57-424	\$ 1,621.01	\$.....	\$.....
470	103	School Teachers Pensions.....	57-424	\$ 85.00	\$.....	\$.....
104 Teachers Retirement System						
471		Salaries.....	57-424	\$ 720.00	\$.....	\$.....
472		Expenses.....	57-424	8,153.11	.....	.....
473		Total Teachers Retirement System.....		\$ 8,873.11	\$.....	\$.....
474	107	Department of Veterans Affairs—Expenses.....	57-424	\$ 213.65	\$.....	\$.....
110 Florida Industrial Commission						
475		Elevator Inspection Fees.....	282.	\$ 186.00	\$ 186.00	\$.....
476		Apprenticeship Department: Expenses.....	57-424	14.86	.....	.....
477		Prevailing Wage Law: Old Appropriation Forward.....	57-424	2.56	.....	.....
478		Salaries.....	57-424	5,512.12	.....	.....
479		Expenses.....	57-424	5,135.73	.....	.....
480		Total Florida Industrial Commission.....		\$ 10,851.27	\$ 186.00	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.20	\$.....	\$ 3.20	453
\$.....	\$.....	\$.....	\$ 12,588.73	\$.....	\$.....	\$.....	\$.....	454
				51.31	481.06		532.37	455
\$.....	\$.....	\$.....	\$ 12,588.73	\$ 51.31	\$ 481.06	\$.....	\$ 532.37	456
\$.....	\$.....	\$.....	\$ 48,430.08	\$.....	\$.....	\$.....	\$.....	457
					677.02		677.02	458
\$.....	\$.....	\$.....	\$ 48,430.08	\$.....	\$ 677.02	\$.....	\$ 677.02	459
\$.....	\$.....	\$.....	\$.....	\$ 33.42	\$ 23.60	\$.....	\$ 57.02	460
					53.57		53.57	461
					493.86		493.86	462
					207.25		207.25	463
\$.....	\$.....	\$.....	\$.....	\$ 33.42	\$ 778.28	\$.....	\$ 811.70	464
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27.60	\$.....	\$ 27.60	465
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58.15	\$.....	\$ 58.15	466
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,820.00	\$.....	\$ 1,820.00	467
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,183.80	\$.....	\$ 8,183.80	468
\$.....	\$.....	\$.....	\$.....	\$ 1,621.01	\$.....	\$.....	\$ 1,621.01	469
\$.....	\$.....	\$.....	\$.....	\$ 85.00	\$.....	\$.....	\$ 85.00	470
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 720.00	\$.....	\$ 720.00	471
				262.86	7,890.25		8,153.11	472
\$.....	\$.....	\$.....	\$.....	\$ 262.86	\$ 8,610.25	\$.....	\$ 8,873.11	473
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 213.65	\$.....	\$ 213.65	474
\$.....	\$.....	\$.....	\$ 186.00	\$.....	\$.....	\$.....	\$.....	475
					14.86		14.86	476
					2.56		2.56	477
				77.28	5,434.84		5,512.12	478
					5,135.73		5,135.73	479
\$.....	\$.....	\$.....	\$ 186.00	\$ 77.28	\$ 10,587.99	\$.....	\$ 10,665.27	480

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
481	111	Refund of Overpayment of Taxes.....	282.	\$ 364.20	\$.....	\$.....
482	130	Division of Corrections—Expenses.....	57-424	\$ 628.14	\$.....	\$.....
	131	Division of Corrections—Avon Park Prison				
483		Salaries.....	57-424	\$ 403.25	\$.....	\$.....
484		Expenses.....	57-424	177.94	.....	.....
485		Total Division of Corrections—Avon Park Prison...		\$ 581.19	\$.....	\$.....
	132	Division of Corrections—Florida State Prison—Raiford				
486		Miscellaneous Revenue.....	282.	\$ 3,305.85	\$.....	\$.....
487		Old Appropriation.....	29966	326.54	.....	.....
488		Salaries.....	57-424	278.57	.....	.....
489		Expenses.....	57-424	84,336.37	.....	.....
490		Operating Capital Outlay.....	57-424	484.85	.....	.....
491		Total Division of Corrections—Florida State Prison—Raiford.....		\$ 88,732.18	\$.....	\$.....
	133	Division of Corrections—Glades State Prison Farm				
492		Miscellaneous Revenue.....	282.	\$ 920.43	\$.....	\$.....
493		Old Appropriation.....	29966	750.00	.....	.....
494		Salaries.....	57-424	2,217.72	.....	.....
495		Expenses.....	57-424	7,237.20	.....	.....
496		Total Division of Corrections—Glades State Prison Farm.....		\$ 11,125.35	\$.....	\$.....
497	134	Division of Corrections—Apalachee Correctional Institution				
		Expenses.....	57-424	\$ 18,927.54	\$.....	\$.....
	135	Division of Corrections—Florida Correctional Institution at Lowell				
498		Miscellaneous Revenue.....	282.	\$ 1,204.00	\$.....	\$.....
499		Expenses.....	57-424	1,100.25	.....	.....
500		Operating Capital Outlay.....	57-424	29.03	.....	.....
501		Total Division of Corrections—Florida Correctional Institution at Lowell.....		\$ 2,333.28	\$.....	\$.....
502	140	Division of Child Training Schools—Administrative—Expenses	57-424	\$ 19.80	\$.....	\$.....
	141	Division of Child Training Schools—Florida School for Boys at Marianna				
503		Miscellaneous Revenue.....	282.	\$ 93.68	\$.....	\$.....
504		Expenses.....	57-424	1,436.58	.....	.....
505		Total Division of Child Training Schools—Florida School for Boys at Marianna.....		\$ 1,530.26	\$.....	\$.....
	143	Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills				
506		Miscellaneous Revenue.....	282.	\$ 205.00	\$.....	\$.....
507		Expenses.....	57-424	1,017.33	.....	.....
508		Operating Capital Outlay.....	57-424	49.50	.....	.....
509		Total Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills.....		\$ 1,271.83	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 364.20	\$.....	\$ 364.20	481
\$.....	\$.....	\$.....	\$.....	\$ 12.50	\$ 615.64	\$.....	\$ 628.14	482
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 403.25	\$.....	\$ 403.25	483
\$.....	\$.....	\$.....	\$.....	\$.....	177.94	\$.....	177.94	484
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 581.19	\$.....	\$ 581.19	485
\$.....	\$ 3,305.85	\$.....	\$ 3,305.85	\$.....	\$.....	\$.....	\$.....	486
\$.....	\$.....	\$.....	\$.....	5.25	321.29	\$.....	326.54	487
\$.....	\$.....	\$.....	\$.....	270.97	7.60	\$.....	278.57	488
\$.....	\$.....	\$.....	\$.....	56,048.66	28,287.71	\$.....	84,336.37	489
\$.....	\$.....	\$.....	\$.....	\$.....	484.85	\$.....	484.85	490
\$.....	\$ 3,305.85	\$.....	\$ 3,305.85	\$ 56,324.88	\$ 29,101.45	\$.....	\$ 85,426.33	491
\$.....	\$ 920.43	\$.....	\$ 920.43	\$.....	\$.....	\$.....	\$.....	492
\$.....	\$.....	\$.....	\$.....	750.00	\$.....	\$.....	750.00	493
\$.....	\$.....	\$.....	\$.....	\$.....	2,217.72	\$.....	2,217.72	494
\$.....	\$.....	\$.....	\$.....	4,000.00	3,237.20	\$.....	7,237.20	495
\$.....	\$ 920.43	\$.....	\$ 920.43	\$ 4,750.00	\$ 5,454.92	\$.....	\$ 10,204.92	496
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,927.54	\$.....	\$ 18,927.54	497
\$.....	\$ 1,204.00	\$.....	\$ 1,204.00	\$.....	\$.....	\$.....	\$.....	498
\$.....	\$.....	\$.....	\$.....	\$.....	1,100.25	\$.....	1,100.25	499
\$.....	\$.....	\$.....	\$.....	\$.....	29.03	\$.....	29.03	500
\$.....	\$ 1,204.00	\$.....	\$ 1,204.00	\$.....	\$ 1,129.28	\$.....	\$ 1,129.28	501
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19.80	\$.....	\$ 19.80	502
\$.....	\$ 93.68	\$.....	\$ 93.68	\$.....	\$.....	\$.....	\$.....	503
\$.....	\$.....	\$.....	\$.....	\$.....	1,436.58	\$.....	1,436.58	504
\$.....	\$ 93.68	\$.....	\$ 93.68	\$.....	\$ 1,436.58	\$.....	\$ 1,436.58	505
\$.....	\$ 205.00	\$.....	\$ 205.00	\$.....	\$.....	\$.....	\$.....	506
\$.....	\$.....	\$.....	\$.....	\$.....	1,017.33	\$.....	1,017.33	507
\$.....	\$.....	\$.....	\$.....	\$.....	49.50	\$.....	49.50	508
\$.....	\$ 205.00	\$.....	\$ 205.00	\$.....	\$ 1,066.83	\$.....	\$ 1,066.83	509

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
144		Division of Child Training Schools—The Sunland Training Center at Gainesville				
510		Miscellaneous Revenue.....	282.	\$ 47,198.55	\$.....	\$.....
511		Salaries.....	57-424	3,961.35	.....	.....
512		Expenses.....	57-424	6,549.53	.....	.....
513		Total Division of Child Training Schools—The Sunland Training Center at Gainesville.....		\$ 57,709.43	\$.....	\$.....
150		Division of Mental Health—Florida State Hospital at Chattahoochee				
514		Miscellaneous Revenue—Special Maintenance.....	394.11	\$ 427,951.60	\$.....	\$.....
515		Salaries.....	57-424	7,600.00	.....	.....
516		Expenses.....	57-424	57,652.69	.....	.....
517		Tuberculosis Hospital Addition.....	282.	812.05	.....	.....
518		Total Division of Mental Health—Florida State Hospital at Chattahoochee.....		\$ 494,016.34	\$.....	\$.....
151		Division of Mental Health—G. Pierce Wood Hospital at Arcadia				
519		Miscellaneous Revenue—Special Maintenance.....	394.11	\$ 160,446.80	\$.....	\$.....
520		Salaries.....	57-424	1,852.36	.....	.....
521		Expenses.....	57-424	3,408.35	.....	.....
522		Total Division of Mental Health—Florida State Hospital at Chattahoochee.....		\$ 165,707.51	\$.....	\$.....
153		Division of Mental Health—South Florida Hospital in Broward County				
523		Miscellaneous Revenue—Special Maintenance.....	394.11	\$ 123,844.88	\$.....	\$.....
524		Expenses.....	57-424	6,064.73	.....	.....
525		Operating Capital Outlay.....	57-424	285.96	.....	.....
526		Total Division of Mental Health—South Florida Hospital in Broward County.....		\$ 130,195.57	\$.....	\$.....
527		Sub-Total General Revenue Fund.....		\$306,151,724.14	\$2,840,105.04	\$39,959,706.35
528		12-Month-Old Warrants Cancelled and Restored.....		\$ 5,617.79	\$.....	\$.....
529		Prior Year Warrants Cancelled and Restored.....		4,878.84	.....	.....
530		Total General Revenue Fund.....		\$306,162,220.77	\$2,840,105.04	\$39,959,706.35

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 47,198.55	\$.....	\$ 47,198.55	\$.....	\$.....	\$.....	\$.....	510
.....	.....	.....	.....	.....	3,961.35	.....	3,961.35	511
.....	.....	.....	.....	.....	6,549.53	.....	6,549.53	512
\$.....	\$ 47,198.55	\$.....	\$ 47,198.55	\$.....	\$ 10,510.88	\$.....	\$ 10,510.88	513
\$.....	\$ 427,951.60	\$.....	\$ 427,951.60	\$.....	\$.....	\$.....	\$.....	514
.....	.....	.....	.....	.....	7,600.00	.....	7,600.00	515
.....	.....	.....	.....	.....	57,652.69	.....	57,652.69	516
.....	.....	.....	.....	812.05	.....	.....	812.05	517
\$.....	\$ 427,951.60	\$.....	\$ 427,951.60	\$ 812.05	\$ 65,252.69	\$.....	\$ 66,064.74	518
\$.....	\$ 160,446.80	\$.....	\$ 160,446.80	\$.....	\$.....	\$.....	\$.....	519
.....	.....	.....	.....	1,139.06	713.30	.....	1,852.36	520
.....	.....	.....	.....	1,864.46	1,543.89	.....	3,408.35	521
\$.....	\$ 160,446.80	\$.....	\$ 160,446.80	\$ 3,003.52	\$ 2,257.19	\$.....	\$ 5,260.71	522
\$.....	\$ 123,844.88	\$.....	\$ 123,844.88	\$.....	\$.....	\$.....	\$.....	523
.....	.....	.....	.....	.....	6,064.73	.....	6,064.73	524
.....	.....	.....	.....	.....	285.96	.....	285.96	525
\$.....	\$ 123,844.88	\$.....	\$ 123,844.88	\$.....	\$ 6,350.69	\$.....	\$ 6,350.69	526
\$239,290,320.04	\$1,629,669.03	\$.....	\$283,719,810.46	\$20,683,477.26	\$1,658,642.49	\$ 89,793.93	\$22,431,913.68	527
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,617.79	\$.....	\$ 5,617.79	528
.....	.....	.....	.....	.....	4,878.84	.....	4,878.84	529
\$239,290,320.04	\$1,629,669.03	\$.....	\$283,719,810.46	\$20,683,477.26	\$1,669,139.12	\$ 89,793.93	\$22,442,410.31	530

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND						
1	005	Attorney General				
		Statutes Revolving Fund.....	29675	\$ 7,209.36	\$	\$
2	007	Treasurer				
3		Bondsmen and Surety Agents Fund.....	29621	\$ 420.00	\$ 410.00	\$
4		Publications Revolving Fund.....	29906	10,965.00	.....	.....
5		Accident and Health Insurance Agents Fund.....	642	25,931.50	25,360.00	.....
6		Liquefied Petroleum Gas Administrative Fund.....	57-174	89,370.00	.....	88,125.00
		Total Treasurer.....		\$ 126,686.50	\$ 25,770.00	\$ 88,125.00
7	017	State Racing Commission				
8		Operating Fund:				
9		Registration Fees.....	550.09-10	\$ 387,901.65	\$ 387,901.65	\$
10		Occupational Licenses.....	550.09-10	95,534.18	.....	95,534.18
11		Admission and 3% Commission Taxes.....	550.09-10	9,675,157.79	.....	.....
12		Miscellaneous Revenue.....	550.09-10	28,347.20	.....	.....
13		Refunds.....	550.09-10	8,057.40	.....	.....
14		Chapter 29694 Clearing Fund:				
15		2% Additional Dog Tax.....	29694	2,461,618.02	.....	.....
16		25% Additional Breaks.....	29694	214,995.86	.....	.....
		Total State Racing Commission.....		\$12,871,612.20	\$ 387,901.65	\$ 95,534.18
17	024	Department of Public Safety				
18		Commercial Driving School License Fund.....	28142	\$ 1,600.00	\$	\$ 1,600.00
19	027	Florida State Development Commission				
20		Surplus Property Revolving Fund.....	57-134	\$ 546,059.54	\$	\$
21	028	Florida Avocado and Lime Commission				
22		Operating Account.....	57-291	\$ 41,495.68	\$	\$
23	030	Florida Merit System				
24		Operating Account.....	282.002(26)	\$ 173,053.35	\$	\$
25	038	Florida Livestock Board				
26		Meat Inspection Fund.....	585	\$ 184,880.29	\$ 184,880.29	\$
27	040	State Board of Health				
28		Hospital Service for the Indigent.....	29957	\$2,100,347.19	\$	\$
29		Medical Laboratories.....	483.16	935.00	935.00	.....
30		Federal Grants-in-Aid.....	215.40(4)	1,409,589.74	.....	.....
31		County Health Units.....	154	6,460,004.90	.....	.....
32		Orange County Health Center and Laboratory Trust Fund.....	282.002(26)	34,250.00	.....	.....
33		Dade County District Laboratory and Health Center Trust Fund.....	282.002(26)	16,277.69	.....	.....
34		Bedding Inspection Administration.....	556.06	84,822.06	84,720.50	.....
35		Grants and Donations.....	381.161	252,568.78	.....	.....
36		Advisory Hospital Council.....	395.04	1,090.00	1,090.00	.....
37		Drug Store Inspection.....	465.121	13,750.00	13,750.00	.....
		Total State Board of Health.....		\$10,373,635.36	\$ 100,495.50	\$
38	046	Florida Citrus Commission				
39		Operating Fund.....	601	\$5,901,281.03	\$	\$
40		Additional Grapefruit Tax.....	601.151	100,000.00	.....	.....
		Total Florida Citrus Commission.....		\$6,001,281.03	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 6,939.45	\$.....	\$ 6,939.45	\$.....	\$ 269.91	\$.....	\$ 269.91	1
\$.....	\$ 10,965.00	\$.....	\$ 410.00	\$.....	\$ 10.00	\$.....	\$ 10.00	2
.....	.....	.....	10,965.00	.....	.....	.....	.....	3
.....	.....	.....	25,360.00	.....	571.50	.....	571.50	4
.....	.....	.....	88,125.00	.....	1,116.00	.....	1,245.00	5
\$.....	\$ 10,965.00	\$.....	\$ 124,860.00	\$ 1,687.50	\$ 139.00	\$.....	\$ 1,826.50	6
\$.....	\$.....	\$.....	\$ 387,901.65	\$.....	\$.....	\$.....	\$.....	7
.....	.....	.....	95,534.18	.....	.....	.....	.....	8
9,675,157.79	.....	.....	9,675,157.79	.....	.....	.....	.....	9
.....	28,347.30	.....	28,347.30	.....	.....	.....	.....	10
.....	.....	.....	.....	.....	8,057.40	.....	8,057.40	11
2,461,618.02	.....	.....	2,461,618.02	.....	.....	.....	.....	12
214,995.86	.....	.....	214,995.86	.....	.....	.....	.....	13
\$12,351,771.67	\$ 28,347.30	\$.....	\$12,863,554.80	\$.....	\$ 8,057.40	\$.....	\$ 8,057.40	14
\$.....	\$.....	\$.....	\$ 1,600.00	\$.....	\$.....	\$.....	\$.....	15
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 546,059.54	\$.....	\$ 546,059.54	16
\$ 41,374.09	\$.....	\$.....	\$ 41,374.09	\$.....	\$ 121.59	\$.....	\$ 121.59	17
\$.....	\$ 68.03	\$.....	\$ 68.03	\$ 172,784.48	\$ 200.84	\$.....	\$ 172,985.32	18
\$.....	\$.....	\$.....	\$ 184,880.29	\$.....	\$.....	\$.....	\$.....	19
\$.....	\$.....	\$ 191,169.45	\$ 191,169.45	\$1,902,475.00	\$ 6,702.74	\$.....	\$1,909,177.74	20
.....	.....	935.00	935.00	.....	.....	.....	.....	21
.....	.....	1,207,055.24	1,207,055.24	200,000.00	2,534.50	.....	202,534.50	22
.....	34,921.00	4,559,542.37	4,594,463.37	1,864,524.30	1,017.23	.....	1,865,541.53	23
.....	.....	.....	.....	34,250.00	.....	.....	34,250.00	24
.....	.....	.....	.....	16,277.69	.....	.....	16,277.69	25
.....	.....	.....	84,720.50	.....	101.56	.....	101.56	26
.....	564.50	188,836.19	189,400.69	45,280.00	17,888.09	.....	63,168.09	27
.....	.....	.....	1,000.00	.....	.....	.....	.....	28
.....	.....	.....	13,750.00	.....	.....	.....	.....	29
\$.....	\$ 35,485.50	\$6,146,603.25	\$6,282,584.25	\$4,062,806.99	\$ 28,244.12	\$.....	\$4,091,051.11	30
\$5,686,913.54	\$ 1,501.00	\$.....	\$5,688,414.54	\$ 75,275.72	\$ 137,590.77	\$.....	\$ 212,866.49	31
100,000.00	.....	.....	100,000.00	.....	.....	.....	.....	32
\$5,786,913.54	\$ 1,501.00	\$.....	\$5,788,414.54	\$ 75,275.72	\$ 137,590.77	\$.....	\$ 212,866.49	33

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
047		Game and Fresh Water Fish Commission				
34		State Game Fund.....	372.	\$2,351,613.21	\$.....	\$1,883,963.05
35		Building Fund.....	282.	74,000.00	.....	.....
36		Total Game and Fresh Water Fish Commission...		\$2,425,613.21	\$.....	\$1,883,963.05
055		Child Welfare—U.S.	409.			
37		U.S. Grants.....		\$ 252,784.00	\$.....	\$.....
38		Miscellaneous Transfers.....		6,382.58	.....	.....
39		Refunds.....		805.14	.....	.....
40		Total Child Welfare—U.S.....		\$ 259,971.72	\$.....	\$.....
055		State Welfare Board—State Welfare Fund	409.			
		Administrative Salaries:				
41		State Contributions (Transfers from General Revenue).....		\$2,525,580.50	\$.....	\$.....
42		Miscellaneous Transfers.....		21,521.08	.....	.....
43		Refunds.....		7,463.35	.....	.....
44		Total Administrative Salaries.....		\$2,554,564.93	\$.....	\$.....
		Administrative Expenses:				
45		State Contributions (Transfers from General Revenue).....		\$ 486,818.75	\$.....	\$.....
46		Miscellaneous Transfers.....		582.06	.....	.....
47		Refunds.....		23,251.03	.....	.....
48		Total Administrative Expenses.....		\$ 510,651.84	\$.....	\$.....
		Administrative Operating Capital Outlay:				
49		Transfers from General Revenue.....		\$ 41,858.00	\$.....	\$.....
50		Refunds.....		1,274.00	.....	.....
51		Total Administrative Operating Capital Outlay....		\$ 43,132.00	\$.....	\$.....
		Old Age Assistance—State:				
52		State Contributions (Transfers from General Revenue).....		\$13,158,662.00	.....	.....
53		Refunds.....		5,539.85	.....	.....
54		Total Old Age Assistance—State.....		\$13,164,201.85	\$.....	\$.....
		Old Age Assistance—U.S.:				
55		U.S. Contributions.....		\$29,888,022.89	\$.....	\$.....
56		Miscellaneous Transfers.....		7,304.00	.....	.....
57		Refunds.....		10,520.86	.....	.....
58		Total Old Age Assistance—U.S.....		\$29,905,847.75	\$.....	\$.....
		Blind Assistance—State:				
59		State Contributions (from General Revenue).....		\$ 558,901.00	\$.....	\$.....
60		Refunds.....		224.32	.....	.....
61		Total Blind Assistance—State.....		\$ 559,125.32	\$.....	\$.....
		Blind Assistance—U.S.:				
62		U.S. Contributions.....		\$1,172,521.27	\$.....	\$.....
63		Miscellaneous Transfers.....		356.00	.....	.....
64		Refunds.....		275.68	.....	.....
65		Total Blind Assistance—U.S.....		\$1,173,152.95	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 144,484.80	\$ 287,904.61	\$2,316,352.46	\$ 21,747.44	\$ 13,513.31	\$.....	\$ 35,260.75	34
.....	.....	.....	.....	74,000.00	.....	.....	74,000.00	35
\$.....	\$ 144,484.80	\$ 287,904.61	\$2,316,352.46	\$ 95,747.44	\$ 13,513.31	\$.....	\$ 109,260.75	36
\$.....	\$.....	\$ 252,784.00	\$ 252,784.00	\$.....	\$.....	\$.....	\$.....	37
.....	.....	.....	.....	6,382.58	.....	.....	6,382.58	38
.....	.....	.....	.....	.....	805.14	.....	805.14	39
\$.....	\$.....	\$ 252,784.00	\$ 252,784.00	\$ 6,382.58	\$ 805.14	\$.....	\$ 7,187.72	40
\$.....	\$.....	\$.....	\$.....	\$2,525,580.50	\$.....	\$.....	\$2,525,580.50	41
.....	.....	.....	.....	21,521.08	.....	.....	21,521.08	42
.....	.....	.....	.....	.....	7,463.35	.....	7,463.35	43
\$.....	\$.....	\$.....	\$.....	\$2,547,101.58	\$ 7,463.35	\$.....	\$2,554,564.93	44
\$.....	\$.....	\$.....	\$.....	\$ 486,818.75	\$.....	\$.....	\$ 486,818.75	45
.....	.....	.....	.....	582.06	.....	.....	582.06	46
.....	.....	.....	.....	.....	23,251.03	.....	23,251.03	47
\$.....	\$.....	\$.....	\$.....	\$ 487,400.81	\$ 23,251.03	\$.....	\$ 510,651.84	48
\$.....	\$.....	\$.....	\$.....	\$ 41,858.00	\$.....	\$.....	\$ 41,858.00	49
.....	.....	.....	.....	.....	1,274.00	.....	1,274.00	50
\$.....	\$.....	\$.....	\$.....	\$ 41,858.00	\$ 1,274.00	\$.....	\$ 43,132.00	51
\$.....	\$.....	\$.....	\$.....	\$13,158,662.00	\$.....	\$.....	\$13,158,662.00	52
.....	.....	.....	.....	.....	5,539.85	.....	5,539.85	53
\$.....	\$.....	\$.....	\$.....	\$13,158,662.00	\$ 5,539.85	\$.....	\$13,164,201.85	54
\$.....	\$.....	\$29,888,022.89	\$29,888,022.89	\$.....	\$.....	\$.....	\$.....	55
.....	.....	.....	.....	7,304.00	.....	.....	7,304.00	56
.....	.....	.....	.....	.....	10,520.86	.....	10,520.86	57
\$.....	\$.....	\$29,888,022.89	\$29,888,022.89	\$ 7,304.00	\$ 10,520.86	\$.....	\$ 17,824.86	58
\$.....	\$.....	\$.....	\$.....	\$ 558,901.00	\$.....	\$.....	\$ 558,901.00	59
.....	.....	.....	.....	.....	224.32	.....	224.32	60
\$.....	\$.....	\$.....	\$.....	\$ 558,901.00	\$ 224.32	\$.....	\$ 559,125.32	61
\$.....	\$.....	\$1,172,521.27	\$1,172,521.27	\$.....	\$.....	\$.....	\$.....	62
.....	.....	.....	.....	356.00	.....	.....	356.00	63
.....	.....	.....	.....	.....	275.68	.....	275.68	64
\$.....	\$.....	\$1,172,521.27	\$1,172,521.27	\$ 356.00	\$ 275.68	\$.....	\$ 631.68	65

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund (Continued)				
66		Aid to Dependent Children—State:				
67		State Contributions (from General Revenue).....		\$3,343,042.00	\$.....	\$.....
		Refunds.....		751.24	.....	.....
68		Total Aid to Dependent Children—State.....		\$3,343,793.24	\$.....	\$.....
Aid to Dependent Children—U.S.:						
69		U.S. Contributions.....		\$15,537,375.19	\$.....	\$.....
70		Miscellaneous Transfers.....		3,903.83	.....	.....
71		Refunds.....		3,356.36	.....	.....
72		Total Aid to Dependent Children—U.S.....		\$15,544,635.38	\$.....	\$.....
Aid to Disabled—State:						
73		State Contributions (Transfers from General Revenue).....		\$1,532,315.00	\$.....	\$.....
74		Refunds.....		712.13	.....	.....
75		Total Aid to Disabled—State.....		\$1,533,027.13	\$.....	\$.....
Aid to Disabled—U.S.:						
76		U.S. Contributions.....		\$3,522,697.34	\$.....	\$.....
77		Miscellaneous Transfers.....		480.50	.....	.....
78		Refunds.....		469.06	.....	.....
79		Total Aid to Disabled—U.S.....		\$3,523,646.90	\$.....	\$.....
Aid to Dependent Children—Other Child Welfare Service:						
80		State Contributions (Transfers from General Revenue).....		\$ 300,000.00	\$.....	\$.....
81		Refunds.....		15,172.34	.....	.....
82		Total Aid to Dependent Children—Other Child Welfare Service.....		\$ 315,172.34	\$.....	\$.....
83		Forgeries.....		\$ 9,518.75	\$.....	\$.....
Payments for Prescribed Medicines:						
84		State Contributions (Transfers from General Revenue).....		\$ 671,080.83	\$.....	\$.....
85		Total State Welfare Board—State Welfare Fund...		\$72,851,551.21	\$.....	\$.....
86	055	State Welfare Board—Russell Sage Foundation Adoption Study—Expenses.....		\$ 5.00	\$.....	\$.....
87	059	State Tuberculosis Board—Sanatorium Maintenance Fund...	392.	\$ 914,025.56	\$.....	\$.....
88	060	State Plant Board—Nursery Inspection Fund.....	29767	\$ 56,358.36	\$ 56,333.56	\$.....
89	082	State Anatomical Board.....	28163 ¹	\$ 1,020.00	\$.....	\$.....
110		Florida Industrial Commission				
90		Employment Security Administration Fund.....	443.	\$5,840,394.48	\$.....	\$.....
91		E.S.A.—Special—Building Operation.....	443.	337,086.72	.....	.....
92		Private Employment Agency.....	AGO and 449.	30,943.77	.....	30,750.00
93		Apprenticeship Department.....	AGO and 446.	4,822.91	.....	.....
94		Workmen's Compensation Administration Fund.....	440.50	1,691,675.48	.....	.....
95		Special Disability Fund.....	29778	79,308.12	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$3,343,042.00	\$.....	\$.....	\$3,343,042.00	66
.....	.....	.....	.....	.....	751.24	.....	751.24	67
\$.....	\$.....	\$.....	\$.....	\$3,343,042.00	\$ 751.24	\$.....	\$3,343,793.24	68
\$.....	\$.....	\$15,537,375.19	\$15,537,375.19	\$.....	\$.....	\$.....	\$.....	69
.....	.....	.....	.....	3,903.83	.....	.....	3,903.83	70
.....	.....	.....	.....	.....	3,356.36	.....	3,356.36	71
\$.....	\$.....	\$15,537,375.19	\$15,537,375.19	\$ 3,903.83	\$ 3,356.36	\$.....	\$ 7,260.19	72
\$.....	\$.....	\$.....	\$.....	\$1,532,315.00	\$.....	\$.....	\$1,532,315.00	73
.....	.....	.....	.....	.....	712.13	.....	712.13	74
\$.....	\$.....	\$.....	\$.....	\$1,532,315.00	\$ 712.13	\$.....	\$1,533,027.13	75
\$.....	\$.....	\$3,522,697.34	\$3,522,697.34	\$.....	\$.....	\$.....	\$.....	76
.....	.....	.....	.....	480.50	.....	.....	480.50	77
.....	.....	.....	.....	.....	469.06	.....	469.06	78
\$.....	\$.....	\$3,522,697.34	\$3,522,697.34	\$ 480.50	\$ 469.06	\$.....	\$ 949.56	79
\$.....	\$.....	\$.....	\$.....	\$ 300,000.00	\$.....	\$.....	\$ 300,000.00	80
.....	.....	.....	.....	.....	15,172.34	.....	15,172.34	81
\$.....	\$.....	\$.....	\$.....	\$ 300,000.00	\$ 15,172.34	\$.....	\$ 315,172.34	82
\$.....	\$.....	\$.....	\$.....	\$ 35.75	\$ 9,483.00	\$.....	\$ 9,518.75	83
\$.....	\$.....	\$.....	\$.....	\$ 671,080.83	\$.....	\$.....	\$ 671,080.83	84
\$.....	\$.....	\$50,120,616.69	\$50,120,616.69	\$22,652,441.30	\$ 78,493.22	\$.....	\$22,730,934.52	85
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5.00	\$.....	\$ 5.00	86
\$.....	\$ 913,144.97	\$.....	\$ 913,144.97	\$.....	\$ 880.59	\$.....	\$ 880.59	87
\$.....	\$.....	\$.....	\$ 56,333.56	\$.....	\$ 24.80	\$.....	\$ 24.80	88
\$.....	\$ 1,020.00	\$.....	\$ 1,020.00	\$.....	\$.....	\$.....	\$.....	89
\$.....	\$.....	\$5,758,437.86	\$5,758,437.86	\$ 1,486.35	\$ 80,470.27	\$.....	\$ 81,956.62	90
.....	203,056.21	.....	203,056.21	133,759.12	271.39	.....	134,030.51	91
.....	.....	.....	30,750.00	.....	193.77	.....	193.77	92
.....	.....	4,822.91	4,822.91	.....	.....	.....	.....	93
1,608,458.80	29,761.69	.....	1,628,220.49	254.30	53,200.69	.....	53,454.99	94
66,558.12	12,750.00	.....	79,308.12	.....	.....	.....	.....	95

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
110		Florida Industrial Commission (Continued)				
96		Old Age and Survivors Insurance Coverage of Public Employees.	650.	\$ 25,820.48	\$ 356.00	\$.....
97		Old Age and Survivors Insurance Contribution Fund:	650.			
98		Employee Contributions.....		4,980,513.29		
99		Employer Contributions.....		4,980,516.51		
100		O.A.S.I.—Municipal.....	650.	2,014.20		
101		State Approval Agency for Private Schools.....	57-339	12,084.27		
102		Total Florida Industrial Commission.....		\$17,985,180.23	\$ 356.00	\$ 30,750.00
103	111	Cancellations and Restorations—State Agencies.....		\$ 10,386.21	\$.....	\$.....
Minor Regulatory Boards						
104	300	Board of Accountancy.....	473.	\$ 73,834.08	\$.....	\$ 54,000.00
105	310	Board of Architecture.....	467.	41,486.50	41,472.00	
106	320	Barbers Sanitary Commission.....	476.	74,046.25		74,012.90
	330	Board of Examiners in the Basic Sciences:				
107		Operating Account.....	456.	12,388.38	11,330.00	
108		Medical Technology.....	483.	4,570.00	3,370.00	
109	340	Board of Beauty Culture.....	477.	135,696.11	56,650.00	77,223.00
110	350	Board of Chiropody Examiners.....	461.	4,945.75	4,930.00	
111	360	Board of Chiropractic Examiners.....	460.	4,950.10	4,950.10	
112	370	Board of Dental Examiners.....	466.	36,998.95	36,884.50	84.00
113	380	Board of Engineer Examiners.....	471.	35,990.00	35,990.00	
114	390	Board of Funeral Directors and Embalmers.....	470.	25,839.15	19,822.15	
115	410	Board of Massage.....	480.	14,489.00	11,489.00	
	420	Board of Medical Examiners:				
116		Operating Account.....	458.	35,083.70	35,070.00	
117		Physical Therapy.....	486.	2,390.00	2,390.00	
118	430	Florida Milk Commission.....	501.	148,054.67	132,228.55	15,204.25
119	440	Florida Naturopathic Examiners.....		1,360.00	1,360.00	
120	450	Florida State Board of Nursing.....	464.	77,615.78	789.00	76,299.00
121	460	Board of Dispensing Opticians.....	484.	7,166.15	1,445.13	
122	470	Board of Optometry.....	463.	27,953.90	4,550.00	23,374.00
123	480	Board of Osteopathic Examiners.....	459.	13,580.20		13,580.20
124	490	Board of Pharmacy.....	464.	39,318.05	14,770.00	23,980.90
125	500	Florida Real Estate Commission.....	475.	437,630.40	390,017.00	
126	510	Board of Veterinary Examiners.....	474.	4,353.50	4,132.19	
127	520	Structural Pest Control Board.....	482.	12,450.20	5,513.60	6,124.10
128	530	Florida Watchmakers Commission.....	489.	11,901.75	1,830.00	10,071.75
129	540	Board of Examiners in Psychology.....	490.	2,504.55	2,500.00	
130		Total Minor Regulatory Boards.....		\$1,286,597.12	\$ 823,483.22	\$ 373,954.10
131		Sub-Total State Agencies Fund.....		\$126,118,221.93	\$1,579,220.22	\$2,473,926.33
132		12-Month-Old Warrants Cancelled and Restored...	17.26	\$ 10,931.90	\$.....	\$.....
133		Prior Year Warrants Cancelled and Restored.....		17,983.87		
134		Total State Agencies Fund.....		\$126,147,137.70	\$1,579,220.22	\$2,473,926.33

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ 25,464.48	\$.....	\$.....	\$ 25,820.48	\$.....	\$.....	\$.....	\$.....	96
	1,995,763.30		1,995,763.30	2,984,749.99			2,984,749.99	97
	1,995,766.51		1,995,766.51	2,984,750.00			2,984,750.00	98
				2,014.20			2,014.20	99
		12,084.27	12,084.27					100
								101
\$1,700,481.40	\$4,237,097.71	\$5,775,345.04	\$11,744,030.15	\$6,107,013.96	\$ 134,136.12	\$.....	\$6,241,150.08	102
\$.....	\$.....	\$.....	\$.....	\$ 10,386.21	\$.....	\$.....	\$ 10,386.21	103
\$.....	\$ 19,719.93	\$.....	\$ 73,719.93	\$.....	\$ 114.15	\$.....	\$ 114.15	104
			41,472.00		14.50		14.50	105
			74,012.90		33.35		33.35	106
	35.22		11,365.22	1,023.16			1,023.16	107
	1,200.00		4,570.00					108
	1,628.01		135,501.01		195.10		195.10	109
			4,950.00		15.75		15.75	110
			4,950.10					111
	26.00		36,994.50		4.45		4.45	112
			35,990.00					113
			19,822.15	6,000.00	17.00		6,017.00	114
			11,489.00	3,000.00			3,000.00	115
			35,070.00		13.70		13.70	116
			2,390.00					117
	460.23		147,893.03		161.64		161.64	118
			1,360.00					119
	50.00		77,138.00		477.78		477.78	120
	5,721.02		7,166.15					121
			27,924.00		29.90		29.90	122
			13,580.20					123
	550.00		39,200.90		17.15		17.15	124
	47,562.12		437,579.12		51.28		51.28	125
	32.50		4,164.69	188.81			188.81	126
	800.00		12,437.70		12.50		12.50	127
			11,901.75					128
			2,500.00		4.55		4.55	129
\$.....	\$ 77,785.03	\$.....	\$1,275,222.35	\$ 10,211.97	\$ 1,162.80	\$.....	\$ 11,374.77	130
\$19,880,540.70	\$5,456,838.79	\$62,583,253.59	\$91,973,779.63	\$33,194,728.15	\$ 949,704.15	\$.....	\$34,144,442.30	131
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,931.90	\$.....	\$ 10,931.90	132
					17,983.87		17,983.87	133
\$19,880,540.70	\$5,456,838.79	\$62,583,253.59	\$91,973,779.63	\$33,194,738.15	\$ 978,619.92	\$.....	\$34,173,358.07	134

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.28	\$1,662,171.37	\$1,662,171.37	\$.....
2		Feed Inspection Fees.....	580.061	292,747.60	292,747.60	.....
3		Fertilizer Inspection Fees.....	576.07	373,484.12	373,484.12	.....
4		Phosphate and Lime Inspection Fees.....	576.07	63,702.28	63,702.28	.....
5		Egg Inspection Fees.....	583.07	223,206.25	223,206.25	.....
6		Seed Inspection Fees.....	578.08	38,825.54	38,825.54	.....
7		Frozen Dessert Inspection Fees.....	503.03	9,090.00	9,090.00	.....
8		Pesticide Inspection Fees.....	487.04	43,992.50	43,992.50	.....
9		Poultry Inspection Fees.....	583.	245,852.30	245,852.30	.....
10		Field Note and Land Division Fees.....	19.24	5,387.13	5,387.13	.....
11		State Farmers Market Fees.....	603.16	366,235.95	366,235.95	.....
12		Gasoline and Oil Inspection Fees.....	525.09	2,189,701.12	2,189,701.12	.....
13		Marks and Brands Recording Fees.....	534.02	138.00	138.00	.....
14		Fair Association Permit Fees.....	616.	460.00	460.00	.....
15		Produce Dealers' Licenses.....	604.19	17,540.00	.....	17,540.00
16		Citrus Dealers' Licenses.....	601.59	15,200.00	.....	15,200.00
17		Sale of Statistics.....	19.17	3,699.00	.....	.....
18		Feed Penalties—Deficiency.....	580.	5,422.25	.....	.....
19		Feed Shortweight Penalties.....	580.	454.66	.....	.....
20		Fertilizer Penalties—Deficiency.....	576.	2,409.47	.....	.....
21		Fertilizer Shortweight Penalties.....		54.11	.....	.....
22		Miscellaneous Revenue.....		245.00	.....	.....
23		Miscellaneous Transfers.....		105,314.97	.....	.....
24		Miscellaneous Refunds.....		63,426.77	.....	.....
25		Total Department of Agriculture—General Inspection		\$5,728,760.39	\$5,514,994.16	\$ 32,740.00
26	008	Department of Agriculture—Florida Tomato Committee Trust Fund.....	282.	\$ 27,696.80	\$.....	\$.....
27	008	Department of Agriculture—State Agricultural Marketing Board—Agricultural and Livestock Buildings.....	29832	\$ 26,470.00	\$.....	\$.....
008		Department of Agriculture—Federal-State Inspection Service	603.13			
28		Fees.....		\$1,044,104.51	\$1,044,104.51	\$.....
29		Transfers.....		50,476.22	.....	.....
30		Refunds.....		2,381.65	.....	.....
31		Total Department of Agriculture—Federal State Inspection Service.....		\$1,096,962.38	\$1,044,104.51	\$.....
32	008	Department of Agriculture—Citrus Crop Estimate Research Fund.....	282.002(26)	\$ 46,000.00	\$.....	\$.....
33	008	Department of Agriculture—Research and Marketing—Egg Sales Promotion.....	282.002(26)	\$ 23,039.77	\$.....	\$.....
34	008	Department of Agriculture—Florida Egg Commission.....	57-403	\$ 36,172.32	\$.....	\$.....
35	111	Cancellations and Restorations—General Inspection.....	17.26	\$ 58.30	\$.....	\$.....
36		Sub-Total General Inspection Fund.....		\$6,985,159.96	\$6,559,098.67	\$ 32,740.00
37		12-Month-Old Warrants Cancelled and Restored....	17.26	\$ 58.80	\$.....	\$.....
38		Prior Year Warrants Cancelled and Restored.....		.....	.....	.....
39		Total General Inspection Fund.....		\$6,985,218.76	\$6,559,098.67	\$ 32,740.00

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 1,662,171.37	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	292,747.60	.....	.....	.....	.....	2
.....	.....	.....	373,484.12	.....	.....	.....	.....	3
.....	.....	.....	63,702.28	.....	.....	.....	.....	4
.....	.....	.....	223,206.25	.....	.....	.....	.....	5
.....	.....	.....	38,825.54	.....	.....	.....	.....	6
.....	.....	.....	9,090.00	.....	.....	.....	.....	7
.....	.....	.....	43,992.50	.....	.....	.....	.....	8
.....	.....	.....	245,852.30	.....	.....	.....	.....	9
.....	.....	.....	5,387.13	.....	.....	.....	.....	10
.....	.....	.....	366,235.95	.....	.....	.....	.....	11
.....	.....	.....	2,189,701.12	.....	.....	.....	.....	12
.....	.....	.....	138.00	.....	.....	.....	.....	13
.....	.....	.....	460.00	.....	.....	.....	.....	14
.....	.....	.....	17,540.00	.....	.....	.....	.....	15
.....	.....	.....	15,200.00	.....	.....	.....	.....	16
.....	3,699.00	.....	3,699.00	.....	.....	.....	.....	17
.....	5,422.25	.....	5,422.25	.....	.....	.....	.....	18
.....	454.66	.....	454.66	.....	.....	.....	.....	19
.....	2,409.47	.....	2,409.47	.....	.....	.....	.....	20
.....	54.11	.....	54.11	.....	.....	.....	.....	21
.....	245.00	.....	245.00	.....	.....	.....	.....	22
.....	.....	.....	.....	105,314.97	.....	.....	105,314.97	23
.....	.....	.....	.....	.....	63,426.77	.....	63,426.77	24
\$.....	\$ 12,284.49	\$.....	\$5,560,018.65	\$ 105,314.97	\$ 63,426.77	\$.....	\$ 168,741.74	25
\$.....	\$.....	\$ 27,600.00	\$ 27,600.00	\$ 96.80	\$.....	\$.....	\$ 96.80	26
\$.....	\$.....	\$ 26,470.00	\$ 26,470.00	\$.....	\$.....	\$.....	\$.....	27
\$.....	\$.....	\$.....	\$1,044,104.51	\$.....	\$.....	\$.....	\$.....	28
.....	.....	.....	.....	50,476.22	.....	.....	50,476.22	29
.....	.....	.....	.....	.....	2,381.65	.....	2,381.65	30
\$.....	\$.....	\$.....	\$1,044,104.51	\$ 50,476.22	\$ 2,381.65	\$.....	\$ 52,857.87	31
\$.....	\$.....	\$ 46,000.00	\$ 46,000.00	\$.....	\$.....	\$.....	\$.....	32
\$.....	\$.....	\$ 6,400.00	\$ 6,400.00	\$ 16,569.77	\$ 70.00	\$.....	\$ 16,639.77	33
\$.....	\$ 33.91	\$.....	\$ 33.91	\$ 36,131.57	\$ 6.84	\$.....	\$ 36,138.41	34
\$.....	\$.....	\$.....	\$.....	\$ 58.30	\$.....	\$.....	\$ 58.30	35
\$.....	\$ 12,318.40	\$ 106,470.00	\$6,710,627.07	\$ 208,647.63	\$ 65,885.26	\$.....	\$ 274,532.89	36
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58.80	\$.....	\$ 58.80	37
.....	.....	.....	.....	.....	.....	.....	.....	38
\$.....	\$ 12,318.40	\$ 106,470.00	\$6,710,627.07	\$ 208,647.63	\$ 65,944.06	\$.....	\$ 274,591.69	39

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE ROAD FUND						
049		State Road Department—Administrative				
1		Outdoor Advertising Fees.....	334.-339.	\$ 122,345.99	\$ 122,345.99	\$.....
2		Penalties.....		493,709.70		
3		Sunshine Skyway—Tolls.....		241,134.74		
4		Fernandina Port Authority—Tolls.....		150,373.44		
5		Cortez Bridge Operation—Reimbursement.....		95,732.74		
6		Martin County Bridge—Tolls.....		28,255.80		
7		Overseas Road and Bridge Rentals.....		1,200.00		
8		Interest.....		25,000.00		
9		U.S. Reimbursements—Grants.....		6,839,812.69		
10		4c Gasoline Tax—Transfers.....		61,472,317.64		
11		80% of 7th Cent Gasoline Tax—Transfers.....		12,664,065.46		
12		4c Motor Vehicle Fuel Tax—Transfers.....		1,563,869.30		
13		80% of 7th Cent Motor Vehicle Fuel Tax—Transfers.....		312,773.88		
14		Miscellaneous Transfers and Refunds.....		65,477,504.18		
15		County Surplus Fund—Refunds.....		15,653,435.92		
16		Total State Road Department—Administrative.....		\$165,141,531.48	\$ 122,345.99	\$.....
049		Federal Aid Highway Act—Trust Fund				
17		U.S. Contributions.....	29965	\$42,160,834.86	\$.....	\$.....
18		Transfers.....		1,866,734.28		
19		Total Federal Aid Highway Act—Trust Fund.....		\$44,027,569.14	\$.....	\$.....
20	049	Jacksonville Expressway Trust Account.....		\$1,722,028.77	\$.....	\$.....
21	049	Highway Revolving Fund.....		\$8,597,000.35	\$.....	\$.....
049		State Road Department—Fuel Tax Anticipation Certificates				
22		Dade County.....		\$3,267,232.66	\$.....	\$.....
23		Hillsborough County.....	28865	1,889,171.98		
24		Orange County.....		198,149.65		
25		Total State Road Department—Fuel Tax Anticipation Certificates.....		\$5,354,554.29	\$.....	\$.....
049		State Road Department Trust Funds	29965			
26		Bradford County Project Construction.....		\$ 540.65	\$.....	\$.....
27		Charlotte County Project Construction.....		1,455,145.00		
28		Dade County 36th Street Expressway Construction.....		19,625,221.20		
29		Dade County Project Construction.....		3,000,000.00		
30		De Soto County Project Construction.....		1,990,321.83		
31		Hendry County Project Construction.....		2,979,000.00		
32		Lee County Project Construction.....		1,416,300.00		
33		Escambia County Project Construction.....		1,091,300.00		
34		Manatee County Toll Bridges Construction.....		6,922.35		
35		Martin County System Construction.....		6,353.30		
36		Orange County Project Construction.....		2,138,123.39		
37		Putnam County Project Construction.....		2,527,554.17		
38		Palm Beach County Project Construction.....		1,309,648.77		
39		St. Johns County Project Construction.....		992,000.00		
40		Sarasota County Project Construction.....		6,148.83		
41		Seminole County Project Construction.....		992,000.00		
42		Taylor County Project Construction.....		992,000.00		
43		East Volusia Road and Bridge District Project Construction.....		403,013.51		
44		Total State Road Department Trust Funds.....		\$40,931,593.00	\$.....	\$.....
45	111	Cancellations and Restorations—State Road	17.26	\$ 63,318.42	\$.....	\$.....
46		Sub-Total State Road Fund.....		\$265,837,595.45	\$ 122,345.99	\$.....
47		12-Month-Old Warrants Cancelled and Restored....	17.26	\$ 35,263.03	\$.....	\$.....
48		Prior Year Warrants Cancelled and Restored.....		68,618.38		
49		Total State Road Fund.....		\$265,941,476.86	\$ 122,345.99	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 122,345.99	\$.....	\$.....	\$.....	\$.....	1
	493,709.70		493,709.70					2
	241,134.74		241,134.74					3
	150,373.44		150,373.44					4
	95,732.74		95,732.74					5
	28,255.80		28,255.80					6
	1,200.00		1,200.00					7
	25,000.00		25,000.00					8
		6,839,812.69	6,839,812.69					9
				61,472,317.64			61,472,317.64	10
				12,664,065.46			12,664,065.46	11
				1,563,869.30			1,563,869.30	12
				312,773.88			312,773.88	13
				59,550,301.61	5,927,202.57		65,477,504.18	14
					15,653,435.92		15,653,435.92	15
\$.....	\$1,035,406.42	\$6,839,812.69	\$7,997,565.10	\$135,563,327.89	\$21,580,638.49	\$.....	\$157,143,966.38	16
\$.....	\$.....	\$42,160,834.86	\$42,160,834.86	\$.....	\$.....	\$.....	\$.....	17
				1,866,734.28			1,866,734.28	18
\$.....	\$.....	\$42,160,834.86	\$42,160,834.86	\$1,866,734.28	\$.....	\$.....	\$1,866,734.28	19
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,722,028.77	\$1,722,028.77	20
\$.....	\$.....	\$.....	\$.....	\$ 849,750.78	\$.....	\$7,747,249.57	\$8,597,000.35	21
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 70.00	\$3,267,162.66	\$3,267,232.66	22
				625,430.80	252,708.63	1,011,032.55	1,889,171.98	23
				198,149.65			198,149.65	24
\$.....	\$.....	\$.....	\$.....	\$ 823,580.45	\$ 252,778.63	\$4,278,195.21	\$ 5,354,554.29	25
\$.....	\$.....	\$.....	\$.....	\$ 540.65	\$.....	\$.....	\$ 540.65	26
						1,455,145.00	1,455,145.00	27
						19,625,221.20	19,625,221.20	28
						3,000,000.00	3,000,000.00	29
						1,990,321.83	1,990,321.83	30
						2,979,000.00	2,979,000.00	31
						1,416,300.00	1,416,300.00	32
						1,091,300.00	1,091,300.00	33
						6,922.35	6,922.35	34
						6,353.30	6,353.30	35
				198,149.65		1,939,973.74	2,138,123.39	36
						2,527,554.17	2,527,554.17	37
						1,309,648.77	1,309,648.77	38
						992,000.00	992,000.00	39
	6,148.83		6,148.83					40
						992,000.00	992,000.00	41
						992,000.00	992,000.00	42
						403,013.51	403,013.51	43
\$.....	\$ 6,148.83	\$.....	\$ 6,148.83	\$ 211,965.95	\$.....	\$40,713,478.22	\$40,925,444.17	44
\$.....	\$.....	\$.....	\$.....	\$ 63,318.42	\$.....	\$.....	\$ 63,318.42	45
\$.....	\$1,041,555.25	\$49,000,647.55	\$50,164,548.79	\$139,378,677.77	\$21,833,417.12	\$54,460,951.77	\$215,673,046.66	46
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,263.03	\$.....	\$ 35,263.03	47
					68,618.38		68,618.38	48
\$.....	\$1,041,555.25	\$49,000,647.55	\$50,164,548.79	\$139,378,677.77	\$21,937,298.53	\$54,460,951.77	\$215,776,928.07	49

Schedule I of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND						
003		Governor's Office				
1		Brevard County Implementation Fund.....	282.	\$ 3,948.05	\$.....	\$.....
2		Florida Nuclear Development Commission—Grants and Donations.....	282.	400.00	.....	.....
3		Total Governor's Office.....		\$ 4,348.05	\$.....	\$.....
006		Comptroller				
4		Agricultural and Commercial Fishermen Gasoline Tax Refunds...	208.47	\$ 355,000.00	\$.....	\$.....
5		Retail Dealers' 2% Gasoline Tax Refunds.....	208.181	989,877.45	19,396.00	.....
6		Auto Transportation Clearing.....	323.16	832,384.13	.....	.....
7		Gasoline Tax Clearing.....	208.11	112,549,471.09	.....	.....
8		Motor Vehicle Fuel Tax Clearing.....	209.03	2,794,487.43	.....	.....
		State and County Officers and Employees Retirement Fund:	122.			
9		Interest.....		2,350,562.05	.....	.....
10		Employee Contributions.....		9,292,058.76	.....	.....
11		Employer Contributions.....		203.32	.....	.....
12		State Contributions (from Intangible Tax).....		*8,750,000.00	.....	.....
13		Refunds.....		1,163.56	.....	.....
14		Miscellaneous Transfers.....		44,848.48	.....	.....
15		Conversion of Bonds.....		6,817,420.00	.....	.....
16		Total State and County Officers and Employees Retirement Fund.....		\$27,256,256.17	\$.....	\$.....
		Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund:	123.			
17		Interest.....		\$ 20,913.76	\$.....	\$.....
18		Employee Contributions.....		87,463.58	.....	.....
19		State Contributions (from General Revenue).....		98,151.71	.....	.....
20		Miscellaneous Transfers.....		19,662.97	.....	.....
21		Total Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund.....		\$ 226,192.02	\$.....	\$.....
22		Intangible Tax Fund.....	199.31	\$21,014,955.81	\$.....	\$.....
23		Sales Tax Dealers Security Deposits.....	212.	63,206.30	.....	.....
24		Oil and Gas Production Tax Fund.....	211.06	47,366.99	.....	.....
25		Railroad and Telegraph Licenses.....	195.	115,763.85	.....	115,763.85
26		Florida National Forest Fund.....	254.	239,228.78	.....	.....
27		Cemetery Companies.....	608.60	3,100.00	850.00	2,250.00
28		Motor Vehicle Sales Finance Act.....	520.	32,825.00	.....	32,825.00
		Retirement Social Security Fund—State:	122.			
29		Employee Contributions.....		1,806,503.03	.....	.....
30		State Contributions (from Intangible Tax).....		1,641,724.08	.....	.....
31		State Contributions (from S.C.O.E.R.).....		65,818.76	.....	.....
32		Miscellaneous Transfers.....		600,000.00	.....	.....
33		Total Retirement Social Security Fund—State.....		\$4,114,045.87	\$.....	\$.....
		Retirement Social Security Fund—County:	122.			
34		Employee Contributions.....		\$1,274,275.59	\$.....	\$.....
35		State Contributions (from Intangible Tax).....		1,264,901.68	.....	.....
36		State Contributions (from S.C.O.E.R.).....		22,672.84	.....	.....
37		Miscellaneous Transfers.....		303,345.24	.....	.....
38		Total Retirement Social Security Fund—County...		\$2,865,195.35	\$.....	\$.....
39		Carlton Building Operations—Vending Machines.....	282.	\$ 70.70	\$.....	\$.....
40		Total Comptroller.....		\$173,499,426.94	\$ 20,246.00	\$ 150,838.85

* Does not include \$42,160.50 for 1957-58.

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 3,750.00	\$ 3,750.00	\$.....	\$ 198.05	\$.....	\$ 198.05	1
.....	.....	400.00	400.00	.....	.....	.....	.....	2
\$.....	\$.....	\$ 4,150.00	\$ 4,150.00	\$.....	\$ 198.05	\$.....	\$ 198.05	3
\$.....	\$.....	\$.....	\$.....	\$ 355,000.00	\$.....	\$.....	\$ 355,000.00	4
.....	.....	.....	19,396.00	970,467.79	13.66	.....	970,481.45	5
832,384.13	.....	.....	832,384.13	.....	.....	.....	.....	6
112,549,471.09	.....	.....	112,549,471.09	.....	.....	.....	.....	7
2,794,487.43	.....	.....	2,794,487.43	.....	.....	.....	.....	8
\$.....	\$2,350,562.05	\$.....	\$2,350,562.05	\$.....	\$.....	\$.....	\$.....	9
.....	9,292,058.76	.....	9,292,058.76	.....	.....	.....	.....	10
.....	203.32	.....	203.32	.....	.....	.....	.....	11
.....	.....	.....	.....	*8,750,000.00	.....	.....	*8,750,000.00	12
.....	.....	.....	.....	.....	1,163.56	.....	1,163.56	13
.....	.....	.....	.....	44,848.48	.....	.....	44,848.48	14
.....	.....	.....	.....	.....	.....	6,817,420.00	6,817,420.00	15
\$.....	\$11,642,824.13	\$.....	\$11,642,824.13	\$8,794,848.48	\$ 1,163.56	\$6,817,420.00	\$15,613,432.04	16
\$.....	\$ 20,913.76	\$.....	\$ 20,913.76	\$.....	\$.....	\$.....	\$.....	17
.....	87,463.58	.....	87,463.58	.....	.....	.....	.....	18
.....	.....	.....	.....	98,151.71	.....	.....	98,151.71	19
.....	.....	.....	.....	19,662.97	.....	.....	19,662.97	20
\$.....	\$ 108,377.34	\$.....	\$ 108,377.34	\$ 117,814.68	\$.....	\$.....	\$ 117,814.68	21
\$20,244,623.83	\$ 132.00	\$.....	\$20,244,755.83	\$ 770,103.57	\$ 96.41	\$.....	\$ 770,199.98	22
47,366.99	.....	.....	47,366.99	.....	.....	63,206.30	63,206.30	23
.....	.....	.....	115,763.85	.....	.....	.....	.....	24
.....	.....	239,228.78	239,228.78	.....	.....	.....	.....	25
.....	.....	.....	3,100.00	.....	.....	.....	.....	26
.....	.....	.....	32,825.00	.....	.....	.....	.....	27
\$.....	\$1,806,503.03	\$.....	\$1,806,503.03	\$.....	\$.....	\$.....	\$.....	28
.....	.....	.....	.....	1,641,724.08	.....	.....	1,641,724.08	29
.....	.....	.....	.....	65,818.76	.....	.....	65,818.76	30
.....	.....	.....	.....	600,000.00	.....	.....	600,000.00	31
\$.....	\$1,806,503.03	\$.....	\$1,806,503.03	\$2,307,542.84	\$.....	\$.....	\$2,307,542.84	32
\$.....	\$1,274,275.59	\$.....	\$1,274,275.59	\$.....	\$.....	\$.....	\$.....	33
.....	.....	.....	.....	1,264,901.68	.....	.....	1,264,901.68	34
.....	.....	.....	.....	22,672.84	.....	.....	22,672.84	35
.....	.....	.....	.....	303,345.24	.....	.....	303,345.24	36
\$.....	\$1,274,275.59	\$.....	\$1,274,275.59	\$1,590,919.76	\$.....	\$.....	\$1,590,919.76	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 70.70	\$.....	\$ 70.70	38
\$136,468,333.47	\$14,832,112.09	\$ 239,228.78	\$151,710,759.19	\$14,906,697.12	\$ 1,344.33	\$6,880,626.20	\$21,788,667.75	39

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
007		Treasurer				
41		State Fire Marshal Fund	205.433	\$ 156,228.67	\$	\$ 3,540.00
42		Insurance Agents County License Tax Fund	205.43	214,794.00	.....	214,794.00
43		Firemen's Relief and Pension Fund	175.	457,235.95	.....	.....
44		State Fire Insurance Fund	284.	398,074.17	.....	.....
45		Municipal Police Officers Retirement Fund	185.	837,555.91	.....	.....
46		Premiums for Revenue Certificate Buildings	282.	33,541.32	.....	.....
47		Total Treasurer		\$2,097,450.02	\$	\$ 218,334.00
009		Department of Education				
48		Smith-Hughes—U.S.	236.18	\$ 128,335.00	\$	\$
49		Georg-Barden—U.S.	236.18	578,770.41	.....	.....
50		Federal R habilitation	236.18	1,284,603.82	.....	.....
51		Veterans Education Training—U.S.	236.18	77,293.75	.....	.....
52		Florida School Lunch Program—U.S.	236.18	1,898,753.00	.....	.....
53		Free Textbooks Trust Fund	282.	1,639.97	.....	.....
54		Educational Certification and Service Fund	231.30	69,551.77	69,338.77	.....
55		Revolving Fund—County Expenses	282.	4,662.42	.....	.....
56		Special School Milk Program—U.S.	236.18	1,178,107.67	.....	.....
57		Public School Driver Educational Fund	230.23(4)	637,415.15	637,335.75	.....
58		Vocational R habilitation—U.S.	236.18	419,048.12	.....	.....
59		Nursing Scholarship Fund	28919	6,524.53	.....	.....
60		School Health Fund	282.	16,055.50	.....	.....
61		W. V. Knott Building Trust Fund	57-696	1,469.24	.....	.....
62		National Defense Education Act Trust Fund	236.18	1,311,017.15	.....	.....
63		Total Department of Education		\$7,613,257.50	\$ 706,674.52	\$
64	012	Florida State Fire College—Incidental Fund	242.57	\$ 4,332.35	\$	\$
015		State Beverage Department				
65		Cigarette Tax Collection Fund	210.20	\$29,167,288.62	\$	\$
018		Trustees of Internal Improvement Fund				
66		Chapter 610	253.02	\$ 1,402,309.64	\$	\$
67		U.S. Geological Survey—Cooperative Account	253.	17,775.00	.....	.....
68		Dead Lakes Matching Fund	57-424	180,000.00	.....	.....
69		Total Trustees of Internal Improvement Fund		\$1,600,084.64	\$	\$
019		Replacement Accounts	255.03			
70		University of Florida		\$ 362.18	\$	\$
71		Florida State Prison, Raiford		17,443.80	.....	.....
72		Florida School for Girls at Ocala and Forest Hills		37.70	.....	.....
73		State Board of Conservation		1,318.67	.....	.....
74		Everglades Fire Control District		45.01	.....	.....
75		Department of Agriculture—Marketing Board		668.00	.....	.....
76		Total Replacement Accounts		\$ 19,875.36	\$	\$
77	023	Florida Alcoholic Rehabilitation Fund	396.	\$ 478,686.63	\$	\$
78	024	Department of Public Safety—Highway Patrol Pension Fund	321.	\$ 315,165.84	\$	\$
025		Military Department of Florida				
79		Camp Blanding Management Fund	282.	\$ 268,883.68	\$	\$
80		Armory Board Trust Fund	250.	300,827.09	.....	.....
81		Civil Defense—U.S. Contributions Account	215.	40,257.16	.....	.....
82		Civil Defense—Operational Survival Plan	215.	23,433.25	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ 152,680.97	\$.....	\$.....	\$ 156,220.97	\$.....	\$ 7.70	\$.....	\$ 7.70	41
447,235.95	.....	.....	214,794.00	.....	.....	.....	.....	42
827,551.01	143,139.75	.....	447,235.95	10,000.00	.....	.....	10,000.00	43
.....	.....	.....	143,139.75	193,984.42	.....	60,950.00	254,934.42	44
.....	.....	.....	827,551.01	10,004.90	.....	.....	10,004.90	45
.....	.....	.....	.....	33,541.32	.....	.....	33,541.32	46
\$1,427,467.93	\$ 143,139.75	\$.....	\$1,788,941.68	\$ 247,530.64	\$ 7.70	\$ 60,950.00	\$ 308,488.34	47
\$.....	\$.....	\$ 128,335.00	\$ 128,335.00	\$.....	\$.....	\$.....	\$.....	48
.....	.....	578,018.89	578,018.89	64.00	687.52	.....	751.52	49
.....	.....	1,269,984.10	1,269,984.10	9,264.71	5,355.01	.....	14,619.72	50
.....	.....	47,501.93	47,501.93	.....	29,791.82	.....	29,791.82	51
.....	.....	1,898,642.00	1,898,642.00	.....	111.00	.....	111.00	52
.....	.....	.....	.....	.....	.....	1,639.97	1,639.97	53
.....	.....	.....	69,338.77	120.00	93.00	.....	213.00	54
.....	.....	.....	.....	.....	4,662.42	.....	4,662.42	55
.....	.....	1,177,953.16	1,177,953.16	.....	154.51	.....	154.51	56
.....	.....	.....	637,335.75	.....	79.40	.....	79.40	57
.....	.....	418,959.37	418,959.37	.....	88.75	.....	88.75	58
.....	1,107.84	.....	1,107.84	.....	5,426.69	.....	5,426.69	59
.....	.....	3,555.50	3,555.50	.....	12,500.00	.....	12,500.00	60
.....	369.00	.....	369.00	.....	1,084.23	.....	1,100.24	61
.....	.....	1,307,623.00	1,307,623.00	580.00	2,814.15	.....	3,394.15	62
\$.....	\$ 1,476.84	\$3,830,572.95	\$7,538,724.31	\$ 23,612.94	\$ 49,280.28	\$ 1,639.97	\$ 74,533.19	63
\$.....	\$ 4,332.35	\$.....	\$ 43,332.35	\$.....	\$.....	\$.....	\$.....	64
\$29,167,288.62	\$.....	\$.....	\$29,167,288.62	\$.....	\$.....	\$.....	\$.....	65
\$.....	\$ 246,216.33	\$.....	\$ 246,216.33	\$ 7,959.20	\$ 15,064.11	\$1,133,070.00	\$1,156,093.31	66
.....	.....	7,525.00	7,525.00	10,250.00	.....	.....	10,250.00	67
.....	.....	30,000.00	30,000.00	150,000.00	.....	.....	150,000.00	68
\$.....	\$ 246,216.33	\$ 37,525.00	\$ 283,741.33	\$ 168,209.20	\$ 15,064.11	\$1,133,070.00	\$1,316,343.31	69
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 362.18	\$ 362.18	70
.....	.....	.....	.....	.....	.....	17,443.80	17,443.80	71
.....	.....	.....	.....	.....	.....	37.70	37.70	72
.....	.....	.....	.....	.....	.....	1,318.67	1,318.67	73
.....	.....	.....	.....	.....	.....	45.01	45.01	74
.....	.....	.....	.....	.....	.....	668.00	668.00	75
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,875.36	\$ 19,875.36	76
\$ 440,804.44	\$ 37,482.75	\$.....	\$ 478,287.19	\$.....	\$ 399.44	\$.....	\$ 399.44	77
\$.....	\$ 172,006.03	\$.....	\$ 172,006.03	\$ 137,159.81	\$.....	\$ 6,000.00	\$ 143,159.81	78
\$.....	\$ 262,747.36	\$.....	\$ 262,747.36	\$ 60.00	\$ 6,076.32	\$.....	\$ 6,136.32	79
.....	130,657.84	.....	130,657.84	41,275.85	128,893.40	.....	170,169.25	80
.....	.....	40,257.16	40,257.16	.....	.....	.....	.....	81
.....	.....	23,374.47	23,374.47	.....	58.78	.....	58.78	82

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
		Armory Construction Funds:	250.			
83		Live Oak.....		\$ 51,909.00	\$.....	\$.....
84		Lake City.....		51,889.93	.....	.....
85		Total Military Department of Florida.....		\$ 737,200.11	\$.....	\$.....
027		Florida State Development Commission				
86		Aeronautics Fund.....	330.23	\$ 80,506.31	\$.....	\$ 80,506.31
87		Hospital Grants—U.S.....	215.	3,610,168.84	.....	.....
88		Grants for Urban Planning.....	282.	61,112.00	.....	.....
89		Total Florida State Development Commission.....		\$3,751,787.15	\$.....	\$ 80,506.31
037		Florida Council for the Blind				
90		U.S. Grants.....	215.	\$ 433,125.99	\$.....	\$.....
91		Trust Fund.....	409.	6,932.43	.....	.....
92		Total Florida Council for the Blind.....		\$ 440,058.42	\$.....	\$.....
93	043	State Board of Forestry—Incidental Fund.....	985.	\$2,470,139.70	\$ 622,718.60	\$.....
044		State Board of Conservation				
94		Biological Research Trust Fund.....	375.37	\$ 103,863.72	\$.....	\$.....
95		Oyster Severance Tax.....	375.20	1,705.50	.....	.....
96		Geological Survey—U.S. Cooperative.....	282.	20,000.00	.....	.....
97		Total State Board of Conservation.....		\$ 125,569.22	\$.....	\$.....
045		Board of Parks and Historic Memorials				
98		State Park Fund.....	592.	\$ 274,806.75	\$ 163,787.14	\$.....
99	048	Florida Securities Commission—Trust Fund.....	517.14	\$ 10,000.00	\$.....	\$.....
050		Board of Commissioners of State Institutions				
100		Indian Land Oil Leases.....	282.	\$ 17,202.88	\$.....	\$.....
101		Winter Park State Office Building Supervision Fund.....	282.	53,060.49	.....	.....
102		Winter Park State Office Building Construction Fund.....	288.	14,323.17	.....	.....
103		Miami State Office Building Construction Fund.....	288.	3,277,600.00	.....	.....
104		Tampa State Office Building Construction Fund.....	288.	1,516,330.00	.....	.....
105		W. V. Knott Building—Heating and Air Conditioning.....	282.	23.60	.....	.....
106		Total Board of Commissioners of State Institutions.....		\$4,878,540.14	\$.....	\$.....
056		Florida Crippled Children's Commission				
107		Donation Fund.....	391.10	\$ 81,476.80	\$.....	\$.....
108		U.S. Fund.....	215.	302,775.30	.....	.....
109		Total Florida Crippled Children's Commission.....		\$ 384,252.10	\$.....	\$.....
110	059	State Tuberculosis Board—Hospital Interest and Sinking.....	392.07	\$ 18,120.00	\$.....	\$.....
111	060	State Plant Board—Emergency Infestation Fund.....	282.	\$ 13,406.00	\$.....	\$.....
112	061	Florida Parole Commission—Trust Fund.....	282.	\$ 13,100.00	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 51,909.00	\$.....	\$.....	\$ 51,909.00	83
.....	.....	.....	.....	51,889.93	.....	.....	51,889.93	84
\$.....	\$ 393,405.20	\$ 63,631.63	\$ 457,036.83	\$ 145,134.78	\$ 135,028.50	\$.....	\$ 280,163.28	85
\$.....	\$.....	\$.....	\$ 80,506.31	\$.....	\$.....	\$.....	\$.....	86
.....	.....	3,610,168.84	3,610,168.84	.....	.....	.....	.....	87
.....	.....	61,112.00	61,112.00	.....	.....	.....	.....	88
\$.....	\$.....	\$3,671,280.84	\$3,751,787.15	\$.....	\$.....	\$.....	\$.....	89
\$.....	\$.....	\$ 426,278.32	\$ 426,278.32	\$ 2,779.46	\$ 4,068.21	\$.....	\$ 6,847.67	90
.....	.....	6,659.08	6,659.08	.....	273.35	.....	273.35	91
\$.....	\$.....	\$ 432,937.40	\$ 432,937.40	\$ 2,779.46	\$ 4,341.56	\$.....	\$ 7,121.02	92
\$.....	\$1,066,176.75	\$ 707,461.40	\$2,396,356.75	\$ 100.00	\$ 73,232.95	\$ 450.00	\$ 73,782.95	93
\$.....	\$.....	\$ 7,908.00	\$ 7,908.00	\$ 85,955.72	\$ 10,000.00	\$.....	\$ 95,955.72	94
1,705.50	.....	.....	1,705.50	.....	.....	.....	.....	95
.....	.....	10,400.00	10,400.00	9,600.00	.....	.....	9,600.00	96
\$ 1,705.50	\$.....	\$ 18,308.00	\$ 20,013.50	\$ 95,555.72	\$ 10,000.00	\$.....	\$ 105,555.72	97
\$.....	\$ 100,875.36	\$ 1,655.00	\$ 266,317.50	\$ 45.74	\$ 1,019.94	\$ 7,423.57	\$ 8,489.25	98
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$ 10,000.00	99
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,202.88	\$ 17,202.88	100
.....	53,060.49	.....	53,060.49	.....	.....	.....	.....	101
.....	983.05	.....	983.05	.....	40.12	13,300.00	13,340.12	102
.....	.....	.....	.....	.....	.....	3,277,600.00	3,277,600.00	103
.....	.....	.....	.....	.....	.....	1,516,330.00	1,516,330.00	104
.....	.....	.....	.....	.....	23.60	.....	23.60	105
\$.....	\$ 54,043.54	\$.....	\$ 54,043.54	\$.....	\$ 63.72	\$4,824,432.88	\$4,824,496.60	106
\$.....	\$ 76,273.25	\$.....	\$ 76,273.25	\$.....	\$ 3.55	\$ 5,200.00	\$ 5,203.55	107
.....	.....	302,728.00	302,728.00	.....	47.30	.....	47.30	108
\$.....	\$ 76,273.25	\$ 302,728.00	\$ 379,001.25	\$.....	\$ 50.85	\$ 5,200.00	\$ 5,250.85	109
\$.....	\$ 18,120.00	\$.....	\$ 18,120.00	\$.....	\$.....	\$.....	\$.....	110
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,406.00	\$.....	\$ 13,406.00	111
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,100.00	\$ 13,100.00	112

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
068		Board of Control				
113		Architect's Office—Incidental Fund.....	240.092	\$ 704,342.66	\$.....	\$.....
114		Racing Scholarships Fund.....	550.08	325,485.65	.....	.....
115		Westcott Trust Fund.....	240.092	47,967.41	.....	.....
116		Ex-Confederate Soldiers and Sailors Endowment Fund.....	239.34	5,572.50	.....	.....
117		Educational Survey.....	240.092	55,000.00	.....	.....
		Ringling Museum of Art:				
118		Incidental Fund.....	240.092	194,534.27	190,869.91	.....
119		Interest of Trust Fund.....	18131	31,160.00	.....	.....
120		Principal of American Legion Fund.....		15,620.00	.....	.....
121		Total Board of Control.....		\$1,379,682.49	\$ 190,869.91	\$.....
069		University of Florida				
122		Incidental Fund.....	240.092	\$1,954,257.10	\$.....	\$.....
123		General Extension Division.....	240.092	331,907.14	.....	.....
124		Auxiliary Fund.....	240.092	3,456,353.50	.....	.....
125		Research Contracts Revolving Fund.....	240.092	277,372.40	.....	.....
126		Special American Legion Fund.....	240.092	680.00	.....	.....
127		Grants and Donations.....	240.092	727,310.47	.....	.....
128		Working Capital Fund.....	29800	1,082,302.93	.....	.....
129		Visual Education.....	240.092	21,230.65	.....	.....
130		Engineering and Industrial Experiment Station—Research Contracts.....	240.092	1,025,340.00	.....	.....
		Medical and Health Center:				
131		Incidental Fund.....	240.092	71,858.99	.....	.....
132		Grants and Donations.....	240.092	733,169.51	.....	.....
133		Operation and Maintenance.....	240.092	296,477.42	.....	.....
134		Stadium Construction—Interest and Sinking.....	240.092	17,654.09	.....	.....
		Dormitories Revenue Certificates, 1938 Issue:				
135		Interest and Sinking Fund.....	240.092	27,700.00	.....	.....
		Dormitories Revenue Certificates, 1948 Issue:				
136		Interest and Sinking Fund.....	240.092	310,055.91	.....	.....
137		Rental Fund.....	240.092	562,196.88	.....	.....
138		Operation Fund.....	240.092	364,331.91	.....	.....
139		Major Repairs.....	240.092	105,937.50	.....	.....
		Student Hall Revenue Certificates of 1952:				
140		Operation and Maintenance Fund.....	240.092	153,149.52	.....	.....
141		Repairs and Replacement.....	240.092	10,819.23	.....	.....
142		Interest and Sinking Fund.....	240.092	166,037.75	.....	.....
143		Student Fee Building Fund.....	240.092	33,650.00	.....	.....
		Dormitory Revenue Certificates of 1954:				
144		Repairs and Replacement.....	240.092	5,382.11	.....	.....
145		Interest and Sinking.....	240.092	56,897.01	.....	.....
		Dormitory Revenue Certificates of 1955:				
146		Interest and Sinking.....	240.092	34,437.12	.....	.....
147		Repairs and Replacements.....	240.092	2,966.42	.....	.....
		Dormitory Revenue Certificates of 1956:				
148		Construction Fund.....	240.092	344.52	.....	.....
149		Operation and Maintenance.....	240.092	269,269.42	.....	.....
150		Revenue Fund.....	240.092	4,206.00	.....	.....
151		Interest and Sinking.....	240.092	145,292.91	.....	.....
		Laboratory School Revenue Certificates:				
152		Construction Fund.....	240.092	1,000.00	.....	.....
153		Reserve Maintenance.....	240.092	4,000.00	.....	.....
154		Interest and Sinking.....	240.092	25,010.21	.....	.....
		Apartment Units Revenue Certificates of 1957:				
155		Construction Fund.....	240.092	458,812.50	.....	.....
156		Operating Maintenance Fund.....	240.092	65,064.20	.....	.....
157		Total University of Florida.....		\$12,802,475.42	\$.....	\$.....
070		Agricultural Extension Service				
158		Incidental Fund.....	240.092	\$ 16,706.13	\$.....	\$.....
159		Grants and Donations.....	240.092	612,520.73	.....	.....
160		Total Agricultural Extension Service.....		\$ 629,226.86	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 704,314.26	\$.....	\$ 704,314.26	\$.....	\$ 28.40	\$.....	\$ 28.40	113
293,901.79	1,875.00	.....	295,776.79	.....	29,708.86	.....	29,708.86	114
.....	27,967.41	.....	27,967.41	.....	.....	20,000.00	20,000.00	115
.....	2,572.50	.....	2,572.50	.....	.....	3,000.00	3,000.00	116
.....	.....	52,500.00	52,500.00	2,500.00	.....	.....	2,500.00	117
.....	.....	.....	190,869.91	3,636.65	27.71	.....	3,664.36	118
.....	31,160.00	.....	31,160.00	.....	.....	.....	.....	119
.....	620.00	.....	620.00	.....	.....	15,000.00	15,000.00	120
\$ 293,901.79	\$ 768,509.17	\$ 52,500.00	\$1,305,780.87	\$ 6,136.65	\$ 29,764.97	\$ 38,000.00	\$ 73,901.62	121
\$.....	\$1,938,136.20	\$.....	\$1,938,136.20	\$ 15,520.32	\$ 600.58	\$.....	\$ 16,120.90	122
.....	330,736.08	.....	330,736.08	.....	900.99	.....	1,171.06	123
.....	3,275,501.32	.....	3,275,501.32	128,433.53	2,418.65	50,000.00	180,852.18	124
.....	22,907.03	200,711.32	223,618.35	53,216.60	537.45	.....	53,754.05	125
.....	680.00	.....	680.00	.....	.....	.....	.....	126
.....	303.07	720,646.79	720,949.86	1,854.58	4,506.03	.....	6,360.61	127
.....	.....	.....	.....	172.48	1,082,130.45	.....	1,082,302.93	128
.....	1,230.65	.....	1,230.65	20,000.00	.....	.....	20,000.00	129
.....	59,272.94	962,753.89	1,022,026.83	696.42	2,616.75	.....	3,313.17	130
.....	71,834.99	.....	71,834.99	24.00	.....	.....	24.00	131
.....	112.80	731,016.57	731,129.37	1,454.97	585.17	.....	2,040.14	132
.....	195,751.20	.....	195,751.20	100,669.12	57.10	.....	100,726.22	133
.....	2,654.09	.....	2,654.09	.....	.....	15,000.00	15,000.00	134
.....	1,700.00	.....	1,700.00	26,000.00	.....	.....	26,000.00	135
.....	9,055.91	.....	9,055.91	176,000.00	.....	125,000.00	301,000.00	136
.....	562,196.88	.....	562,196.88	.....	.....	.....	.....	137
.....	45	.....	45	364,328.40	3.06	.....	364,331.46	138
.....	5,937.50	.....	5,937.50	.....	.....	100,000.00	100,000.00	139
.....	153,149.52	.....	153,149.52	.....	.....	.....	.....	140
.....	289.23	.....	289.23	10,530.00	.....	.....	10,530.00	141
.....	116,037.75	.....	116,037.75	50,000.00	.....	.....	50,000.00	142
.....	33,650.00	.....	33,650.00	.....	.....	.....	.....	143
.....	5,382.11	.....	5,382.11	.....	.....	.....	.....	144
.....	50,897.01	.....	50,897.01	.....	.....	6,000.00	6,000.00	145
.....	34,437.12	.....	34,437.12	.....	.....	.....	.....	146
.....	2,966.42	.....	2,966.42	.....	.....	.....	.....	147
.....	344.52	.....	344.52	.....	.....	.....	.....	148
.....	193,346.75	.....	193,346.75	75,762.00	160.67	.....	75,922.67	149
.....	4,206.00	.....	4,206.00	.....	.....	.....	.....	150
.....	85,292.91	.....	85,292.91	60,000.00	.....	.....	60,000.00	151
.....	1,000.00	.....	1,000.00	.....	.....	.....	.....	152
.....	4,000.00	.....	4,000.00	.....	.....	.....	.....	153
.....	25,010.21	.....	25,010.21	.....	.....	.....	.....	154
.....	8,812.50	.....	8,812.50	.....	.....	450,000.00	450,000.00	155
.....	51,064.30	.....	51,064.30	14,000.00	.....	.....	14,000.00	156
\$.....	\$7,247,897.46	\$2,615,128.57	\$9,863,026.03	\$1,098,932.49	\$1,094,516.90	\$ 746,000.00	\$2,939,449.39	157
\$.....	\$ 16,021.07	\$.....	\$ 16,021.07	\$.....	\$ 685.06	\$.....	\$ 685.06	158
.....	.....	611,985.58	611,985.58	495.32	39.83	.....	525.15	159
\$.....	\$ 16,021.07	\$ 611,985.58	\$ 628,006.65	\$ 495.32	\$ 724.89	\$.....	\$ 1,220.21	160

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
071		Agricultural Experiment Stations				
161		Incidental Fund.....	240.092	\$ 409,487.52	\$.....	\$.....
162		Hatch Fund.....	215.	388,108.77	.....	.....
163		Grants and Donations.....	240.092	328,095.38	.....	.....
164		Agricultural Marketing Act.....	240.092	19,642.97	.....	.....
165		Regional Research Fund.....	240.092	66,804.71	.....	.....
166		Total Agricultural Experiment Stations.....		\$1,212,139.35	\$.....	\$.....
072		Florida State University				
167		Incidental Fund.....	240.092	\$ 984,442.83	\$.....	\$.....
168		Working Capital Fund.....	240.092	812,824.39	.....	.....
169		Auxiliary Fund.....	240.092	1,164,608.28	.....	.....
170		Westcott Estate Fund.....	240.092	30,000.00	.....	.....
171		Research Contracts Revolving Fund.....	240.092	572,291.33	.....	.....
172		Grants and Donations.....	240.092	1,145,058.97	.....	.....
173		Visual Education.....	240.092	21,372.95	.....	.....
		Bryan Hall:				
174		Interest and Sinking.....	240.092	7,000.00	.....	.....
175		Operation Fund.....	240.092	20,282.00	.....	.....
		Senior Hall:				
176		Operation Fund.....	240.092	21,123.00	.....	.....
177		Interest and Sinking.....	240.092	10,000.00	.....	.....
		Revenue Certificates, Series 1950:				
178		Interest and Sinking.....	240.092	233,290.15	.....	.....
		Dining Hall:				
179		Operation Fund.....	240.092	30,349.00	.....	.....
		Dining Hall and Landis Hall:				
180		Interest and Sinking Fund.....	240.092	13,786.04	.....	.....
		Landis Hall:				
181		Operation Fund.....	240.092	57,488.58	.....	.....
		University Hospital:				
182		Operation Fund.....	240.092	175,766.46	.....	.....
183		Interest and Sinking.....	240.092	250.00	.....	.....
184		Repairs and Replacement.....	240.092	130.35	.....	.....
		Revenue Certificates, Series 1950:				
185		Operation Fund.....	240.092	188,151.95	.....	.....
186		Revenue Fund.....	240.092	436,734.67	.....	.....
187		Repairs and Replacements.....	240.092	57,246.08	.....	.....
		Demonstration School:				
188		Revenue Fund.....	240.092	101,157.00	.....	.....
189		Interest and Sinking.....	240.092	31,125.00	.....	.....
190		Repairs and Replacement.....	240.092	5,000.00	.....	.....
		Dormitory Revenue Certificates of 1954:				
191		Revenue Fund.....	240.092	17,400.00	.....	.....
192		Interest and Sinking.....	240.092	15,900.00	.....	.....
193		Repairs and Replacements.....	240.092	1,500.00	.....	.....
		Dormitory Revenue Certificates of 1956:				
194		Construction Fund.....	240.092	17,000.00	.....	.....
195		Revenue Fund.....	240.092	6,403.05	.....	.....
196		Repairs and Replacements.....	240.092	600.00	.....	.....
197		Interest and Sinking.....	240.092	15,057.24	.....	.....
		Dormitory Revenue Certificates of 1958:				
198		Construction Fund.....	240.092	2,852,042.58	.....	.....
199		Revenue Fund.....	240.092	65,000.00	.....	.....
200		Interest and Sinking.....	240.092	208,542.36	.....	.....
201		Total Florida State University.....		\$9,318,924.26	\$.....	\$.....
073		Florida A. & M. University				
202		Incidental Fund.....	240.092	\$ 311,732.25	\$.....	\$.....
203		Auxiliary Fund.....	240.092	853,496.16	.....	.....
204		Morrill Fund—U.S.....	215.	25,000.00	.....	.....
205		Grants and Donations.....	240.092	49,243.38	.....	.....
		Laundry:				
206		Interest and Sinking.....	240.092	4,995.00	.....	.....
207		Operation Fund.....	240.092	75,260.06	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 383,630.58	\$.....	\$ 383,630.58	\$ 25,466.16	\$ 390.78	\$.....	\$ 25,856.94	161
.....	91,181.42	295,889.38	387,070.80	1,023.32	14.65	.....	1,037.97	162
.....	116.00	324,929.42	325,045.42	2,030.69	1,019.27	.....	3,049.96	163
.....	19,642.97	58,504.00	19,642.97	37.12	1,142.13	.....	1,179.25	164
.....	7,121.46		65,625.46			.....		165
\$.....	\$ 501,692.43	\$ 679,322.80	\$1,181,015.23	\$ 28,557.29	\$ 2,566.83	\$.....	\$ 31,124.12	166
\$.....	\$ 877,235.04	\$.....	\$ 877,235.04	\$ 107,092.66	\$ 115.13	\$.....	\$ 107,207.79	167
.....	15,270.93	.....	15,270.93	39,814.56	757,738.90	.....	797,553.46	168
.....	1,144,953.19	.....	1,144,953.19	17,069.41	2,585.68	.....	19,655.09	169
.....		531,623.73	531,623.73	30,000.00		.....	30,000.00	170
.....		1,124,350.92	1,124,401.17	28,694.12	11,973.48	.....	40,667.60	171
.....	50.25		1,124,401.17	6,254.71	14,403.09	.....	20,657.80	172
.....	1,372.95		1,372.95	20,000.00		.....	20,000.00	173
.....	7,000.00		7,000.00			.....		174
.....	16,078.00		16,078.00	4,204.00		.....	4,204.00	175
.....	19,417.32		19,417.32	1,263.17	442.51	.....	1,705.68	176
.....	10,000.00		10,000.00			.....		177
.....	6,500.00		6,500.00	225,033.00	1,757.15	.....	226,790.15	178
.....	29,693.84		29,693.84		655.16	.....	655.16	179
.....	13,786.04		13,786.04			.....		180
.....	57,487.08		57,487.08		1.50	.....	1.50	181
.....	175,731.11		175,731.11		35.35	.....	35.35	182
.....	250.00		250.00			.....		183
.....	125.00		125.00		5.35	.....	5.35	184
.....				187,944.28	207.67	.....	188,151.95	185
.....	403,165.88		403,165.88	33,568.79		.....	33,568.79	186
.....	1,500.00		1,500.00	55,746.08		.....	55,746.08	187
.....	101,157.00		101,157.00			.....		188
.....	1,125.00		1,125.00	30,000.00		.....	30,000.00	189
.....				5,000.00		.....	5,000.00	190
.....	17,400.00		17,400.00			.....		191
.....				15,900.00		.....	15,900.00	192
.....				1,500.00		.....	1,500.00	193
.....	17,000.00		17,000.00			.....		194
.....	6,403.05		6,403.05			.....		195
.....				600.00		.....	600.00	196
.....				15,057.24		.....	15,057.24	197
.....	19,823.83		19,823.83	10,000.00		2,822,218.75	2,832,218.75	198
.....	65,000.00		65,000.00					199
.....	17,042.36		17,042.36	65,000.00		126,500.00	191,500.00	200
\$.....	\$3,024,567.87	\$1,655,974.65	\$4,680,542.52	\$ 899,742.02	\$ 789,920.97	\$2,948,718.75	\$4,638,381.74	201
\$.....	\$ 251,136.00	\$.....	\$ 251,136.00	\$ 60,000.00	\$ 596.25	\$.....	\$ 60,596.25	202
.....	853,461.14	.....	853,461.14		35.02	.....	35.02	203
.....		25,000.00	25,000.00			.....		204
.....		23,822.13	23,822.13	25,421.25		.....	25,421.25	205
.....				4,995.00		.....	4,995.00	206
.....	75,245.06		75,245.06		15.00	.....	15.00	207

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
073		Florida A.&M. University (Continued)				
		Hospital:				
208		Interest and Sinking.....	240.092	\$ 33,654.62	\$.....	\$.....
209		Operation and Maintenance.....	240.092	330,870.33	.....	.....
		Dormitories Revenue Certificates, 1938 Issue:				
210		Operating Fund.....	240.092	28,952.76	.....	.....
211		Interest and Sinking.....	240.092	13,108.73	.....	.....
		Dormitory Revenue Certificates of 1952:				
212		Revenue Fund.....	240.092	122,938.45	.....	.....
213		Operating and Maintenance Fund.....	240.092	21,793.83	.....	.....
214		Interest and Sinking.....	240.092	45,944.75	.....	.....
215		Repairs and Replacements.....	240.092	5,276.79	.....	.....
216		Total Florida A. & M. University.....		\$1,922,267.11	\$.....	\$.....
State Library Board						
217		Trust Fund.....	282.	\$ 3.50	\$.....	\$.....
217a		Trust Fund—U.S.....	257.12	129,583.00	.....	.....
217b		Total State Library Board.....		\$ 129,586.50	\$.....	\$.....
077		Minimum Foundation Program.....	Art. XII, Const.			
		County Capital Outlay and Debt Service School Fund:				
218		Motor Vehicle Licenses.....		\$14,376,248.00	\$.....	\$14,376,248.00
219		Interest.....		39,295.83	.....	.....
220		Refunds.....		215.03	.....	.....
221		Conversion of Bonds.....		5,793,145.39	.....	.....
222		Sale of Revenue Certificates.....		12,605,171.70	.....	.....
223		Total County Capital Outlay and Debt Service School Fund.....		\$32,814,075.95	\$.....	\$14,376,248.00
078		County School Fund:				
224		Transfers from General Revenue.....		\$5,151,369.00	\$.....	\$.....
		County School Sales Tax Fund:				
225		Transfers from General Revenue.....		\$16,633,636.00	\$.....	\$.....
226		Refunds.....		120.00	.....	.....
227		Total Courty School Sales Tax Fund.....		\$16,633,756.00	\$.....	\$.....
228		Total Minimum Foundation Program.....		\$54,599,200.95	\$.....	\$14,376,248.00
079		Stephen Foster Memorial Commission				
229		Trust Fund.....	265.14	\$ 31,891.56	\$.....	\$.....
230		Scholarship Fund.....	29965	500.00	.....	.....
231		Total Stephen Foster Memorial Commission.....		\$ 32,391.56	\$.....	\$.....
085		University of South Florida				
232		Incidental Fund.....	240.092	\$ 79.00	\$.....	\$.....
233		Grants and Donations.....	240.092	1,769.85	.....	.....
234		Total University of South Florida.....		\$ 1,848.85	\$.....	\$.....
235	090	Supreme Court—Completion and Renovation of Supreme Court Building.....	282.	\$ 15,033.09	\$.....	\$.....
236	102	Circuit Judges Retirement Fund.....	38.	\$ 61,137.06	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 33,654.62	\$.....	\$ 33,654.62	\$.....	\$.....	\$.....	\$.....	208
.....	330,347.31	.....	330,347.31	.....	523.02	.....	523.02	209
.....	.....	.....	.....	28,952.76	.....	.....	28,952.76	210
.....	2,335.00	.....	2,335.00	10,773.73	.....	.....	10,773.73	211
.....	122,938.45	.....	122,938.45	.....	.....	.....	.....	212
.....	.....	.....	.....	21,793.83	.....	.....	21,793.83	213
.....	1,375.00	.....	1,375.00	44,569.75	.....	.....	44,569.75	214
.....	.....	.....	.....	5,276.79	.....	.....	5,276.79	215
\$.....	\$1,670,492.58	\$ 48,822.13	\$1,719,314.71	\$ 201,783.11	\$ 1,169.29	\$.....	\$ 202,952.40	216
\$.....	\$ 3.50	\$.....	\$ 3.50	\$.....	\$.....	\$.....	\$.....	217
.....	.....	129,583.00	129,583.00	.....	.....	.....	.....	217a
\$.....	\$ 3.50	\$ 129,583.00	\$ 129,586.50	\$.....	\$.....	\$.....	\$.....	217b
\$.....	\$.....	\$.....	\$14,376,248.00	\$.....	\$.....	\$.....	\$.....	218
.....	39,295.83	.....	39,295.83	.....	.....	.....	.....	219
.....	.....	.....	.....	.....	215.03	.....	215.03	220
.....	.....	.....	.....	.....	.....	5,793,145.39	5,793,145.39	221
.....	.....	.....	.....	.....	.....	12,605,171.70	12,605,171.70	222
\$.....	\$ 39,295.83	\$.....	\$14,415,543.83	\$.....	\$ 215.03	\$18,398,317.09	\$18,398,532.12	223
\$.....	\$.....	\$.....	\$.....	\$5,151,369.00	\$.....	\$.....	\$5,151,369.00	224
\$.....	\$.....	\$.....	\$.....	\$16,633,636.00	\$.....	\$.....	\$16,633,636.00	225
.....	.....	.....	.....	.....	120.00	.....	120.00	226
\$.....	\$.....	\$.....	\$.....	\$16,633,636.00	\$ 120.00	\$.....	\$16,633,756.00	227
\$.....	\$ 39,295.83	\$.....	\$14,415,543.83	\$21,785,005.00	\$ 335.03	\$18,398,317.09	\$40,183,657.12	228
\$.....	\$ 31,890.61	\$.....	\$ 31,890.61	\$.....	\$.95	\$.....	\$.95	229
.....	.....	500.00	500.00	.....	.....	.....	.....	230
\$.....	\$ 31,890.61	\$ 500.00	\$ 32,390.61	\$.....	\$.95	\$.....	\$.95	231
\$.....	\$ 79.00	\$.....	\$ 79.00	\$.....	\$.....	\$.....	\$.....	232
.....	.....	1,769.85	1,769.85	.....	.....	.....	.....	233
\$.....	\$ 79.00	\$ 1,769.85	\$ 1,848.85	\$.....	\$.....	\$.....	\$.....	234
\$.....	\$.....	\$.....	\$.....	\$ 15,000.00	\$ 33.09	\$.....	\$ 15,033.09	235
\$.....	\$ 2,613.38	\$.....	\$ 2,613.38	\$ 58,523.68	\$.....	\$.....	\$ 58,523.68	236

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
104		Teachers Retirement System	238.			
		Pension Accumulation Fund:				
237		Interest		\$ 158,608.76	\$.....	\$.....
238		Employer Contributions.....		4,588.99	.....	.....
239		Transfers.....		8,728,643.80	.....	.....
240		Refunds.....		493.28	.....	.....
241		Conversion of Bonds.....		601,687.50	.....	.....
242		Total Pension Accumulation Fund.....		\$9,494,022.33	\$.....	\$.....
Annuity Savings Fund:						
243		Interest		\$2,437,471.11	\$.....	\$.....
244		Employee Contributions.....		13,767,527.66	.....	.....
245		Transfers.....		753,568.81	.....	.....
246		Conversion of Bonds.....		1,198,474.72	.....	.....
247		Total Annuity Savings Fund.....		\$18,157,042.30	\$.....	\$.....
Survivors' Benefit Fund:						
248		Interest		\$ 11,940.00	\$.....	\$.....
249		Transfers.....		451,581.58	.....	.....
250		Total Survivors' Benefit Fund.....		\$ 463,521.58	\$.....	\$.....
251		Total Teachers Retirement System.....		\$28,114,586.21	\$.....	\$.....
110		Florida Industrial Commission	443.			
252		Unemployment Compensation Benefit Account.....		\$26,849,484.39	\$.....	\$.....
253		Unemployment Compensation Clearing Account.....		24,877,271.15	.....	.....
254		Total Florida Industrial Commission.....		\$51,726,755.54	\$.....	\$.....
255	111	Cancellations and Restorations—Trust Fund.....	17.26	25,066.02	\$.....	\$.....
256	114	Flood Control Trust Fund—U.S.....	282.	\$ 8,534.24	\$.....	\$.....
115		Principal of State School Fund	Art. XII, Const.			
257		25% of State Owned Lands, Sales, and Leases.....		\$ 197,022.78	\$.....	\$.....
258		Other Receipts (Escheated Funds, Forfeitures, etc.).....		483,680.66	.....	.....
259		Conversion of Bonds.....		241,200.00	.....	.....
260		Total Principal of State School Fund.....		\$ 921,903.44	\$.....	\$.....
261	116	Interest of State School Fund.....	Art. XII, Const.	\$ 321,797.25	\$.....	\$.....
262	117	Principal of Agricultural College Fund.....	239.05	\$ 301.39	\$.....	\$.....
263	118	Principal of Seminary Fund.....	239.03	\$ 5,000.00	\$.....	\$.....
264	119	Interest of Seminary Fund.....	239.03	\$ 4,302.50	\$.....	\$.....
130		Division of Corrections	57-314			
265		Industrial Trust Fund.....		\$1,208,716.62	\$.....	\$.....
266		Total Division of Corrections.....		\$1,208,716.62	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 158,608.76	\$.....	\$ 158,608.76	\$.....	\$.....	\$.....	\$.....	237
.....	4,588.99	.....	4,588.99	.....	.....	.....	.....	238
.....	.....	.....	.....	8,728,643.80	.....	.....	8,728,643.80	239
.....	.....	.....	.....	.....	493.28	.....	493.28	240
.....	.....	.....	.....	.....	.....	601,687.50	601,687.50	241
\$.....	\$ 163,197.75	\$.....	\$ 163,197.75	\$8,728,643.80	\$ 493.28	\$ 601,687.50	\$9,330,824.58	242
\$.....	\$2,437,471.11	\$.....	\$2,437,471.11	\$.....	\$.....	\$.....	\$.....	243
.....	13,767,527.66	.....	13,767,527.66	.....	.....	.....	.....	244
.....	.....	.....	.....	753,568.81	.....	.....	753,568.81	245
.....	.....	.....	.....	.....	.....	1,198,474.72	1,198,474.72	246
\$.....	\$16,204,998.77	\$.....	\$16,204,998.77	\$ 753,568.81	\$.....	\$1,198,474.72	\$1,952,043.53	247
\$.....	\$ 11,940.00	\$.....	\$ 11,940.00	\$.....	\$.....	\$.....	\$.....	248
.....	.....	.....	.....	451,581.58	.....	.....	451,581.58	249
\$.....	\$ 11,940.00	\$.....	\$ 11,940.00	\$ 451,581.58	\$.....	\$.....	\$ 451,581.58	250
\$.....	\$16,380,136.52	\$.....	\$16,380,136.52	\$9,933,794.19	\$ 493.28	\$1,800,162.22	\$11,734,449.69	251
\$.....	\$.....	\$.....	\$.....	\$ 302.00	\$ 121,388.39	\$26,727,794.00	\$26,849,484.39	252
24,876,833.40	.....	.....	24,876,833.40	437.75	.....	.....	437.75	253
\$24,876,833.40	\$.....	\$.....	\$24,876,833.40	\$ 739.75	\$ 121,388.39	\$26,727,794.00	\$26,849,922.14	254
\$.....	\$.....	\$.....	\$.....	\$ 25,066.02	\$.....	\$.....	\$ 25,066.02	255
\$.....	\$.....	\$ 8,534.24	\$ 8,534.24	\$.....	\$.....	\$.....	\$.....	256
\$.....	\$.....	\$.....	\$.....	\$ 197,022.78	\$.....	\$.....	\$ 197,022.78	257
.....	.....	.....	.....	.....	.....	483,680.66	483,680.66	258
.....	.....	.....	.....	.....	.....	241,200.00	241,200.00	259
\$.....	\$.....	\$.....	\$.....	\$ 197,022.78	\$.....	\$ 724,880.66	\$ 921,903.44	260
\$.....	\$ 321,797.25	\$.....	\$ 321,797.25	\$.....	\$.....	\$.....	\$.....	261
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 301.39	\$ 301.39	262
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	263
\$.....	\$ 4,302.50	\$.....	\$ 4,302.50	\$.....	\$.....	\$.....	\$.....	264
\$.....	\$ 123,950.81	\$.....	\$ 123,950.81	\$ 4,860.00	\$1,079,905.81	\$.....	\$1,084,765.81	265
\$.....	\$ 123,950.81	\$.....	\$ 123,950.81	\$ 4,860.00	\$1,079,905.81	\$.....	\$1,084,765.81	266

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
		Division of Child Training Schools	57-314			
267	144	The Sunland Training School at Gainesville: Research Trust Fund.....		\$ 2,150.00	\$.....	\$.....
268		Total Division of Child Training Schools.....		\$ 2,150.00	\$.....	\$.....
Division of Mental Health						
		Florida State Hospital at Chattahoochee:	57-314			
269	150	Land Sales.....		\$ 11,866.66	\$.....	\$.....
270		Swine and Cattle Trust Fund.....		76,445.90	.....	.....
271	153	South Florida Hospital in Broward County: Grants and Donations.....		9,006.09	.....	.....
272		Total Division of Mental Health.....		\$ 97,318.65	\$.....	\$.....
273		Sub-Total Trust Fund.....		\$392,457,220.90	\$1,704,296.17	\$14,825,927.16
274		12-Months-Old Warrants Cancelled and Restored...		\$ 29,759.00	\$.....	\$.....
275		Prior Year Warrants Cancelled and Restored.....		21,987.02	.....	.....
276		Total Trust Fund.....		\$392,508,966.92	\$1,704,296.17	\$14,825,927.16
277		Total All Funds.....		\$1,097,745,021.01	\$12,805,066.09	\$57,292,299.84

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 1,700.00	\$ 1,700.00	\$.....	\$ 450.00	\$.....	\$ 450.00	267
\$.....	\$.....	\$ 1,700.00	\$ 1,700.00	\$.....	\$ 450.00	\$.....	\$ 450.00	268
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,500.00	\$ 8,366.66	\$ 11,866.66	269
	76,445.90		76,445.90					270
		4,039.80	4,039.80	1,000.00	1,466.29	2,500.00	4,966.29	271
\$.....	\$ 76,445.90	\$ 4,039.80	\$ 80,485.70	\$ 1,000.00	\$ 4,966.29	\$ 10,866.66	\$ 16,832.95	272
\$192,676,335.15	\$47,355,356.12	\$18,119,339.62	\$274,681,254.22	\$49,983,483.71	\$3,429,674.12	\$64,362,808.85	\$117,775,966.68	273
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,759.00	\$.....	\$ 29,759.00	274
					21,987.02		21,987.02	275
\$192,676,335.15	\$47,355,356.12	\$18,119,339.62	\$274,681,254.22	\$49,983,483.71	\$3,481,420.14	\$64,362,808.85	\$117,827,712.70	276
\$451,847,205.89	\$55,495,737.59	\$129,809,710.76	\$707,250,020.17	\$243,449,024.52	\$28,132,421.77	\$118,913,554.55	\$390,495,000.84	277

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1958-59**

Line No.	SOURCE	Authority	July	August	September	October	November
Secretary of State							
1	Charter Tax.....	612.	\$ 49,731.65	\$ 36,317.51	\$ 33,582.41	\$ 39,919.16	\$ 29,604.48
2	Corporation Capital Stock Tax.....	610.	416,692.82	127,232.31	50,489.62	38,066.37	34,422.07
Comptroller							
3	Sales and Use Tax.....	212.	9,251,600.86	9,447,401.00	11,033,228.28	11,235,243.32	8,229,748.25
4	Documentary Stamp Tax.....	201.	804,253.30	849,118.70	861,676.10	980,162.90	809,465.40
5	Utilities Tax.....	203.	2,998.28	318.61	41,844.96	10,039.21	81.18
6	Inheritance and Estate Tax.....	198.	191,147.76	256,461.10	247,579.99	467,212.23	662,822.96
7	Occupational Licenses.....	205.	22,682.46	15,209.73	82,893.66	670,246.91	268,940.11
8	Retail Store Licenses.....	204.	135,699.20	35,217.11	20,970.07	14,749.57	10,891.50
9	Intangible Tax.....	199.	.....	2,000,000.00	.....	.....	.....
10	Bank Examination Fees and Licenses.....	658-9.	10,930.00	9,295.00	8,495.00	12,210.00	11,885.00
11	Small Loan Licenses and Fees.....	516.	9,005.00	9,450.00	10,035.00	11,500.00	21,210.00
12	Auto Transportation Tax.....	323.	22,739.17	.....	26,969.66	17,176.00	16,344.35
Treasurer							
13	2% Insurance Premium Tax.....	205.	.....	414,723.42	4,229.17	.....	272,863.04
14	Interest on Deposits.....	18.	.....	52,700.00	90,400.00	9,300.00	1,300.00
15	Insurance Company License Tax.....	205.	600.00	73,386.00	185,918.00	110,340.00	14,030.00
16	Insurance Agents Licenses Tax.....	205.	9,760.00	.....	.....	.....	.....
Motor Vehicle Commission							
17	Motor Vehicle Licenses.....	320.	1,035,813.20	563,430.09	365,549.20	318,122.58	209,733.31
18	Auto Title and Lien Fees.....	319.	119,837.82	112,843.10	117,701.50	158,660.23	104,600.45
Beverage Department							
19	Beverage Tax.....	561.	3,145,220.58	3,506,605.37	3,289,816.50	5,028,657.94	3,692,169.96
20	Cigarette Tax:						
20	2½ Administrative.....	210.	43,084.19	41,140.30	48,590.82	41,115.45	41,226.18
21	Distribution.....	210.	427,587.07	701,824.22	446,094.64	519,308.93	627,735.44
Racing Commission							
22	5% Tax.....	550.	80,662.36	70,548.14	99,673.62	15,229.78	122,567.74
23	Breaks.....	550.	16,082.60	13,019.83	17,691.25	3,261.96	19,288.55
24	Additional Breaks.....	550.	8,040.91	6,509.63	8,844.95	1,630.76	9,643.97
Department of Public Safety							
25	Driver's Licenses.....	322.	21,957.65	24,171.21	201,742.91	1,756,583.34	297,409.83
Florida Railroad Commission							
26	Auto Transportation Tax.....	323.	3,528.09	3,364.37	3,862.33	5,375.85	4,296.00
State Board of Conservation							
27	Licenses.....	370.	53,014.85	51,868.00	15,849.40	13,678.70	16,389.90
Florida Securities Commission							
28	Fees.....	517.	9,157.42	14,043.75	8,081.08	18,505.50	17,061.71
Hotel and Restaurant Commission							
29	Licenses.....	509.	30,675.80	24,251.03	46,196.38	112,554.56	37,444.28
Service Charges							
30	2% and 3%.....	215.	479,083.05	186,040.23	378,670.93	252,834.96	168,603.35
31	10%.....	215.	.....	.....	27,399.17	28,871.76	.....
32	Other.....	Misc.	345,271.08	331,598.01	201,053.46	310,364.96	297,814.10
33	Totals.....		\$16,746,857.17	\$18,978,087.77	\$17,975,130.06	\$22,200,922.93	\$16,049,593.11

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1958-59**

December	January	February	March	April	May	June	Total	Line No.
\$ 39,327.66	\$ 61,065.43	\$ 47,182.96	\$ 48,868.66	\$ 51,023.48	\$ 47,365.80	\$ 67,035.69	\$ 551,024.89	1
34,944.40	37,049.64	15,027.19	17,796.87	18,599.69	29,485.19	289,696.49	1,109,502.66	2
10,529,224.00	16,498,513.67	13,514,250.25	14,843,599.73	14,246,530.64	14,562,071.56	14,756,951.82	148,148,363.38	3
1,184,464.10	1,254,022.80	1,028,678.20	1,086,721.40	1,089,718.70	1,156,691.20	1,315,522.30	12,420,495.10	4
505.39	134,529.26	137,420.22	6,619,213.54	9,671.93	3,832.62	(89.43)	6,960,365.77	5
387,915.44	248,460.82	162,819.40	331,074.87	269,668.44	452,211.07	291,890.59	3,969,264.67	6
245,153.39	134,626.95	150,101.43	80,662.38	58,196.88	46,030.90	55,576.35	1,830,321.15	7
11,378.18	12,710.18	11,942.87	24,421.68	14,546.50	6,032.30	49,326.20	347,885.36	8
		3,500,000.00			1,500,000.00	1,020,000.00	8,020,000.00	9
11,910.00	5,175.00	10,565.00	12,700.00	15,270.00	10,505.00	14,595.00	133,535.00	10
39,900.00	37,435.00	9,830.00	9,985.00	9,000.00	11,985.00	6,920.00	186,255.00	11
16,714.99	18,190.35	18,476.94	17,081.18	24,212.00	21,061.45	31,868.97	230,835.06	12
99.55		1,687.09	8,424,661.31	516,165.54	14,159.50		8,956,772.99	13
4,818.61						81,554.20	778,188.44	14
1,600.00	1,100.00	900.00	1,000.00	900.00	300.00	1,300.00	161,400.00	15
12,167.00	14,379.00	15,527.00	15,305.00	9,161.00	7,347.00	9,740.00	477,060.00	16
233,528.53	10,624.48	5,873,765.58	16,757,638.87	5,842,421.30	1,092,292.89	1,209,490.98	33,512,411.01	17
126,778.10	157,812.92	138,418.25	192,789.95	211,611.11	156,018.55	154,650.87	1,751,722.85	18
3,496,248.77	3,930,057.56	3,437,899.84	3,892,682.79	3,880,664.15	3,991,376.51	3,302,204.60	44,593,604.57	19
46,092.74	42,627.99	47,025.25	48,077.04	46,268.55	49,829.02	48,906.85	543,984.38	20
485,171.35	357,288.17	1,019,468.00	544,673.62	577,026.75	771,284.53	617,411.11	7,094,873.83	21
698,160.24	1,702,850.57	2,847,921.22	2,829,468.07	1,837,014.49	197,813.60	142,362.42	10,644,272.25	22
96,625.28	217,874.00	377,961.45	375,888.15	238,625.59	31,777.43	24,987.42	1,433,083.51	23
18,250.48	29,799.86	36,927.06	39,134.93	28,212.80	15,888.19	12,112.34	214,995.88	24
59,604.78	46,290.73	52,841.50	40,484.81	38,764.92	24,480.34	34,950.94	2,599,282.96	25
5,532.99	5,424.05	3,932.01	4,173.00	4,656.58	3,847.07	6,027.37	54,019.71	26
11,785.05	13,133.45	9,170.38	4,810.55	3,401.10	5,287.30	785.55	199,174.23	27
	97,030.93	14,308.57	18,330.26	12,044.58	26,998.59	17,171.95	252,734.34	28
60,528.53	68,141.40	58,742.90	69,691.10	54,593.50	37,874.06	54,961.10	655,654.64	29
182,907.67	177,593.07	316,278.78	202,138.87	627,546.15	215,603.47	407,473.93	3,594,774.46	30
		45,958.93		27,234.12	212.50		129,676.48	31
362,426.38	289,287.51	289,412.25	308,439.23	353,648.77	365,143.88	1,141,729.94	4,596,189.57	32
<u>\$18,403,763.60</u>	<u>\$25,603,094.79</u>	<u>\$33,194,440.52</u>	<u>\$56,861,512.86</u>	<u>\$30,116,399.26</u>	<u>\$24,854,806.52</u>	<u>\$25,167,115.55</u>	<u>\$306,151,724.14</u>	33

Schedule 1 of Exhibit D

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FOUR-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1959.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958	1958-1959
General Government						
1	001	Legislative.....	\$ 668,737.04	\$1,572,390.07	\$ 766,516.97	\$1,356,471.15
2	003	Governor.....	180,609.70	274,485.32	346,340.14	274,495.89
3	004	Secretary of State.....	286,349.66	352,187.61	396,421.95	415,783.27
4	005	Attorney General.....	471,397.08	491,750.24	570,742.04	582,078.52
5	006	Comptroller.....	2,606,819.79	3,142,242.73	3,387,338.23	3,372,861.42
6	007	Treasurer.....	1,428,586.55	1,892,427.63	2,129,183.75	2,154,100.14
7	009	Department of Education.....			34,061.06	34,553.41
8	010	Budget Commission.....	74,895.81	97,683.25	81,980.76	130,704.88
9	011	Auditing Department.....	516,600.42	547,790.11	629,978.15	705,294.17
10	014	Motor Vehicle Commission.....	1,801,902.63	1,858,358.26	2,091,879.12	2,130,968.69
11	015	Beverage Department.....	1,216,813.02	1,224,914.56	1,403,145.24	1,407,343.02
12	019	Miscellaneous.....	246,119.27	313,168.45	252,844.62	304,593.17
13	019	Deficiency Fund.....	32,621.10	251,084.42	27,858.50	36,304.03
14	019	Emergency Fund.....	13,135.01	22,121.52		
15	019	Promotion of Florida.....			4,000.00	
16	029	Florida Citizens Tax Council.....	4,142.11	55,721.52		
17	030	State Merit System Council.....	16,391.70	13,358.26		
18	050	Board of Commissioners of State Institutions.....	224,467.47	301,497.63	395,901.67	376,927.41
19	050	Capital Outlay Appropriations.....	1,197,678.83	576,230.30	727,784.61	1,245,396.15
20	053	Railroad Assessment Board.....			76,018.97	45,875.54
21	084	State Purchasing Council.....	22,566.10	25,254.79	34,458.74	35,381.97
22	090-094	Judicial.....	2,002,814.66	2,177,071.35	3,148,231.33	3,238,401.72
23	095	Judicial—Compensation to Retired Judges.....				3,019.59
24	111	Cancellations and Restorations.....	945.86	2,831.67	2,401.81	2,596.75
25	111	Refund of Overpayment of Taxes.....	380,676.95	324,429.36	473,855.46	599,410.27
26	112	Tax Certificate Fund.....	6,847.86	6,942.12	5,403.50	5,616.84
27		Total General Government.....	\$13,401,118.62	\$15,523,941.17	\$16,986,396.62	\$18,458,178.00
		Percentage of Increase or Decrease over Previous Year.....		15.8%	9.4%	8.66%
		Percentage of Total Disbursements from General Revenue Fund.....	6.4%	7.01%	5.52%	5.85%
Protection to Persons and Property						
28	019	Deficiency Fund.....	\$ 36,828.17	\$ 43,863.28	\$ 1,797.94	\$ 9,000.00
29	019	Emergency Fund.....	20,011.80	60,682.74	17,891.75	1,674.89
30	024	Department of Public Safety.....	2,916,830.75	4,454,899.46	5,532,863.72	5,632,614.58
31	025	Military Department.....	426,157.64	431,968.12	461,623.39	574,739.04
32	026	Railroad and Public Utilities Commission.....	486,438.49	504,247.11	625,322.88	621,036.54
33	029	Florida Citizens Tax Council.....			30.30	
34	031	Florida Sheriffs Bureau.....			186,083.49	252,551.03
35	038	Florida Livestock Board.....	835,711.90	989,225.46	2,076,354.07	3,209,456.62
36	039	Everglades Fire Control District.....	85,608.58	85,114.87	83,021.59	79,722.02
37	041	Hotel and Restaurant Commission.....	384,250.28	411,288.80	445,907.56	459,638.89
38	048	Florida Securities Commission.....	61,444.83	67,067.49	91,700.02	94,993.15
39	050	Capital Outlay Appropriations.....	63,897.18	817,346.95	721,058.47	367,983.74
40		Total Protection to Persons and Property.....	\$5,317,179.62	\$7,865,704.28	\$10,243,655.18	\$11,303,410.50
		Percentage of Increase or Decrease over Previous Year.....		47.9%	30.2%	10.34%
		Percentage of Total Disbursements from General Revenue Fund.....	2.5%	3.6%	3.33%	3.58%
Hospitals, Health, and Sanitation						
41	019	Emergency Fund.....	\$ 20,535.44	\$ 70,804.70	\$ 38,956.73	\$ 9,907.33
42	040	State Board of Health.....	4,914,473.74	5,908,889.24	7,712,053.81	8,224,782.49
43	050	Capital Outlay Appropriations.....	5,550,969.52	4,631,274.81	8,307,445.96	8,183,924.68
44	059	State Tuberculosis Board.....	4,408,562.46	4,501,464.54	4,191,048.12	4,172,294.69
45	144	The Sunland Training Center at Gainesville.....	1,832,681.76	2,157,375.45	2,969,704.24	3,399,613.16
46	149	Division of Mental Health—Administrative.....	7,481,685.34	8,540,755.27	14,138.93	12,515.18
47	150	Florida State Hospital at Chattahoochee.....			7,313,155.40	7,081,374.21
48	151	G. Pierce Wood Memorial Hospital at Arcadia.....	16,392.78	458,512.41	2,159,035.81	2,205,226.52
49	152	Northeast Florida Hospital at Macclenny.....				41,158.24
50	153	South Florida Hospital in Broward County.....			1,467,656.37	1,899,454.22
51		Total Hospitals, Health, and Sanitation.....	\$24,225,301.04	\$26,269,076.42	\$34,173,195.37	\$35,230,250.72
		Percentage of Increase or Decrease over Previous Year.....		8.4%	30.09%	3.09%
		Percentage of Total Disbursements from General Revenue Fund.....	11.5%	11.9%	11.1%	11.17%

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FOUR-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1959.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958	1958-1959
Development and Conservation of Natural Resources						
52	008	Department of Agriculture.....	\$.....	\$ 157,923.00	\$ 48,750.00	\$.....
53	010	Budget Commission.....		25,000.00		
54	018	Trustees of Internal Improvement Fund.....	9,987.00	8,916.65	10,386.59	9,719.46
55	019	Deficiency Fund.....	14,438.22	18,309.52		
56	019	Emergency Fund.....	175,000.00	4,913,107.00	80,579.75	
57	019	Promotion of Florida.....	33,285.47	29,500.00	25,402.70	11,608.97
58	027	State Development Commission.....	1,508,805.10	1,560,249.29	2,814,238.59	2,709,331.33
59	043	Florida Board of Forestry.....	1,728,584.93	1,271,378.98	2,408,783.47	2,099,298.64
60	044	State Board of Conservation.....	1,856,352.10	1,992,667.03	2,946,984.95	2,397,005.22
61	047	Game and Fresh Water Fish Commission.....	118,114.50	165,288.60	194,178.45	381,913.57
62	050	Capital Outlay Appropriations.....	1,443,416.77	1,015,713.44	636,578.19	370,854.83
63	060	State Plant Board.....	1,118,273.33	1,151,216.39	1,305,798.85	1,385,810.10
64	070	University of Florida—Agricultural Extension Service.....	659,510.91	709,238.79	1,005,253.97	1,052,135.39
65	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	3,352,300.43	4,175,672.14	4,073,665.82
66	075	State Soil Conservation Board.....	12,280.29	11,594.49	13,326.58	13,207.54
67		Total Development and Observation of Natural Resources.....	\$11,677,385.38	\$16,382,403.61	\$15,665,934.23	\$14,504,550.87
		Percentage of Increase or Decrease over Previous Year.....		40.3%	(4.4%)	(7.41%)
		Percentage of Total Disbursements from General Revenue Fund.....	5.6%	7.4%	5.09%	4.60%
Public Welfare						
68	037	Florida Council for the Blind.....	\$ 294,091.98	\$ 314,546.40	\$ 399,197.03	\$ 395,287.61
69	042	Florida Children's Commission.....	34,707.84	42,663.34	51,172.39	52,491.80
70	050	Capital Outlay Appropriations.....			15,408.05	10,741.95
	055	State Welfare Board:				
71		Administrative.....	1,895,619.00	1,869,148.00	2,964,864.50	3,054,257.25
72		State Old Age Assistance.....	13,947,295.95	13,823,914.00	15,588,516.00	13,739,329.75
73		State Aid to Dependent Children.....	2,968,296.37	3,037,686.75	3,240,805.75	3,643,042.00
74		State A.D.C.—Other Child Welfare Service.....	225,000.00	225,000.00		
75		State Aid to Blind.....	573,629.59	560,057.00	650,917.05	571,389.58
76		State Aid to Disabled.....	737,723.00	1,331,995.75	1,575,611.25	1,610,239.50
77		Total State Welfare Board.....	\$20,676,363.73	\$21,205,011.24	\$24,486,492.02	\$22,618,258.08
78	056	Florida Crippled Children's Commission.....	785,667.24	778,801.69	1,221,080.15	1,431,692.20
79	107	Department of Veterans' Affairs.....	230,353.35	232,847.17	246,222.15	245,224.53
80	110	Florida Industrial Commission.....	63,723.48	68,436.06	125,772.37	123,662.02
81		Total Public Welfare.....	\$21,756,107.80	\$22,285,096.16	\$26,079,566.69	\$24,877,358.19
		Percentage of Increase or Decrease over Previous Year.....		2.4%	17.0%	(4.61%)
		Percentage of Total Disbursements from General Revenue Fund.....	10.3%	10.1%	8.47%	7.89%
Education						
82	001	Legislative Educational Committee.....	\$.....	\$.....	\$ 9,400.13	\$ 17,893.05
83	009	Department of Education.....	7,822,302.17	4,407,756.47	6,695,914.41	5,238,947.47
84	012	State Fire College.....	40,419.60	46,136.89	49,013.04	55,842.43
85	019	Miscellaneous.....		12,272.13		
86	019	Deficiency Fund.....	9,376.62	31,827.74	34,988.84	14,382.24
87	019	Emergency Fund.....	13,165.46	882.84		
88	050	Capital Outlay Appropriations.....	8,125,696.54	8,697,430.81	8,017,084.33	6,720,721.51
89	068	Board of Control.....	1,330,225.01	1,371,867.77	1,458,001.31	1,503,044.13
90	069	University of Florida.....	8,516,447.56	10,297,359.15	12,774,218.12	17,506,350.50
91	072	Florida State University.....	5,796,138.63	6,070,013.29	7,918,883.27	8,707,202.25
92	073	Florida A. & M. University.....	2,373,293.44	2,713,352.94	2,924,319.69	3,089,927.26
93	074	Florida School for the Deaf and Blind.....	845,815.16	957,919.80	975,713.69	974,439.95
94	076	State Library Board.....	52,455.94	58,610.13	74,513.57	74,017.44
95	077	Minimum Foundation Program.....	84,652,594.00	91,930,081.00	118,632,588.00	130,339,910.00
96	078	County School Fund.....			29,479,602.00	21,785,005.00
97	083	State Board of Education.....			24,691.56	238,302.44
98	104	Teachers' Retirement System.....	87,930.23	87,216.66	117,150.33	118,817.24
99		Total Education.....	\$119,665,860.36	\$126,682,727.62	\$189,186,082.29	\$196,384,802.91
		Percentage of Increase or Decrease over Previous Year.....		5.9%	49.4%	3.81%
		Percentage of Total Disbursements from General Revenue Fund.....	57.0%	57.2%	61.45%	62.25%

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FOUR-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1959.

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958	1958-1959
Parks, Monuments, and Memorials						
100	019	Deficiency Fund.....	\$.....	\$.....	\$.....	\$ 4,284.61
101	019	Emergency Fund.....	603.25	14,396.75	.....	.....
102	045	Board of Parks and Historic Memorials.....	569,132.48	540,706.87	675,939.91	686,719.96
103	050	Capital Outlay Appropriations.....	188,429.97	328,718.90	202,026.79	115,646.14
104	079	Stephen Foster Memorial Commission.....	71,039.74	55,893.24	70,080.88	69,001.37
105		Total Parks, Monuments, and Memorials.....	\$ 829,205.44	\$ 939,715.76	\$ 948,047.58	\$ 875,652.08
		Percentage of Increase or Decrease over Previous Year....	.....	13.3%	.9%	(7.64%)
		Percentage of Total Disbursements from General Revenue Fund.....	.39%	.42%	31%	.28%
Correctional Institutions						
106	008	Department of Agriculture—Prison Division.....	\$ 182,818.05	\$ 45,613.86	\$.....	\$.....
107	019	Deficiency Fund.....	6,700.00	36,182.51	.....	5,938.15
108	019	Emergency Fund.....	.....	173,674.69	97,689.95	.....
109	050	Capital Outlay Appropriations.....	963,899.08	790,379.96	2,477,010.62	3,114,945.07
110	061	Florida Parole Commission.....	289,905.81	449,310.20	538,185.86	647,560.62
		Division of Corrections:				
111	130	Administrative.....	.....	.....	501,554.07	234,909.87
112	130	Supervision of Religious Activities.....	.....	.....	9,098.63	5,587.39
113	131	Avon Park Prison.....	.....	.....	532,305.93	627,960.66
114	132	Florida State Prison—Raiford.....	1,224,119.81	1,323,864.09	1,577,103.77	1,745,185.82
115	133	Glades State Prison Farm—Belle Glade.....	369,082.27	333,801.23	378,334.66	429,695.82
116	134	Apalachee Correctional Institution.....	291,310.53	299,645.33	484,857.29	573,773.61
117	135	Florida Correctional Institution at Lowell.....	87,712.66	275,478.31	406,904.38	470,763.66
		Division of Child Training Schools:				
118	140	Administrative.....	.....	.....	20,868.10	26,231.07
119	141	Industrial School for Boys—Marianna.....	747,784.08	766,717.16	914,714.90	924,904.75
120	142	Industrial School for Boys—Okeechobee.....	.....	.....	.....	26,879.27
121	143	Industrial School for Girls—Ocala and Forest Hills.....	329,284.44	376,997.91	398,111.62	425,234.01
122		Total Correctional Institutions.....	\$4,492,616.73	\$4,871,665.25	\$8,336,739.78	\$9,259,569.77
		Percentage of Increase or Decrease over Previous Year....	.....	8.4%	71.1%	11.07%
		Percentage of Total Disbursements from General Revenue Fund.....	2.1%	2.2%	2.71%	2.93%
Retirement, Pensions, and Relief Acts						
123	019	Emergency Fund.....	\$.....	\$ 65,000.00	\$.....	\$.....
124	100	Special Pensions.....	12,197.26	12,251.11	19,163.17	14,114.52
125	100	Relief Acts.....	18,664.28	5,466.67	8,211.45	14,485.09
126	101	Retirement of State Officials and Employees.....	112,800.32	115,375.35	113,434.67	125,928.82
127	101	Florida National Guard Retirement.....	11,749.16	12,648.96	16,294.49	23,683.30
128	101	Transfers to Highway Patrol Pension Fund.....	67,143.17	98,073.93	131,998.93	137,159.81
129	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....	5,345,200.00	3,868,643.80
130	102	Transfers to Circuit Judges Retirement.....	40,000.00	40,000.00	50,000.00	58,303.66
131	102	Supreme Court Justices Retirement—Benefits.....	18,500.00	24,999.96	29,166.60	24,133.01
132	102	Transfers to Supreme Court Justices, District Court of Appeal Judges and Circuit Judges Retirement Fund.....	73,303.46	.....	324,199.80	98,151.71
133	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....	.....	.....
134	103	School Teachers Pensions.....	55,813.09	51,580.82	47,650.23	44,634.68
135	103	Confederate Pensions.....	166,583.96	151,666.59	153,728.18	139,190.35
136		Total Retirements, Pensions, and Relief Acts.....	\$8,936,754.70	\$ 577,063.39	\$6,239,047.52	\$4,548,428.75
		Percentage of Increase or Decrease over Previous Year....	.....	(93.5%)	981.0%	(27.10%)
		Percentage of Total Disbursements from General Revenue Fund.....	4.2%	.26%	2.2%	1.45%
137		Totals.....	\$210,301,529.69	\$221,397,393.66	\$307,858,665.26	\$315,442,201.79
		Percentage of Increase or Decrease over Previous Year....	18.9%	5.28%	39%	2.46%

1958-1959 REVOLVING FUNDS

Department	Balance July 1, 1958	Additions	Balance June 30, 1959	Established 1959-60 for
General Revenue Fund:				
Legislative Investigation Committee.....	\$ 2,500.00	\$.....	\$ 2,500.00	\$ 2,500.00
State Comptroller.....	5,280.00	525.00	.....	5,815.00
State Fire College.....	100.00	.....	.....	100.00
Motor Vehicle Commission.....	6,250.00	.....	.....	6,250.00
Board of Health (Immokalee).....	10,000.00	.....	.....	.....
Department of Public Safety.....	750.00	.....	.....	750.00
Military Department—Civil Defense.....	.....	.....	.....	50.00
State Development Commission.....	100.00	.....	.....	100.00
Florida Council for the Blind.....	200.00	.....	.....	.....
Hotel and Restaurant Commission.....	100.00	.....	.....	100.00
Board of Conservation.....	.....	100.00	.....	100.00
Board of Parks—J. P. Benjamin.....	.....	500.00	.....	.....
Commissioners of State Institutions.....	25.00	.....	.....	25.00
Ringling Museum (Capital Outlay).....	7,000.00	.....	7,000.00	7,000.00
A. & M. University (Capital Outlay).....	10,000.00	.....	.....	.....
School for Boys, Marianna (Capital Outlay).....	2,000.00	.....	.....	2,000.00
State Plant Board.....	2,000.00	.....	.....	.....
District Court of Appeal—Second.....	300.00	.....	.....	300.00
District Court of Appeal—Third.....	300.00	.....	.....	300.00
Department of Veterans Affairs.....	200.00	.....	.....	200.00
School for Boys, Marianna.....	1,000.00	.....	.....	1,000.00
School for Girls, Ocala.....	1,000.00	.....	.....	1,000.00
Sunland Training Center, Gainesville.....	5,000.00	.....	.....	5,000.00
State Hospital, Chattahoochee.....	5,000.00	.....	.....	5,000.00
G. Pierce Wood Hospital, Arcadia.....	1,000.00	.....	.....	1,000.00
South Florida Hospital, Broward.....	1,000.00	500.00	.....	2,000.00
State Agencies Fund:				
Military Department—Civil Defense.....	50.00	.....	.....	.....
State Development Commission.....	250.00	.....	250.00	250.00
Avocado and Lime Commission.....	1,000.00	.....	1,000.00	1,000.00
Florida Merit System.....	.....	25.00	25.00	25.00
Florida Sheriffs' Bureau.....	25.00	.....	25.00	25.00
Board of Health.....	7,500.00	.....	7,500.00	7,500.00
Florida Citrus Commission.....	2,000.00	.....	2,000.00	2,000.00
Game and Fresh Water Fish Commission.....	1,000.00	1,500.00	500.00	2,500.00
Department of Public Welfare.....	1,350.00	.....	1,350.00	1,350.00
State Tuberculosis Board.....	800.00	1,200.00	2,000.00	2,000.00
State Plant Board.....	.....	4,000.00	4,000.00	4,000.00
Barbers Sanitary Commission.....	300.00	.....	300.00	300.00
Board of Beauty Culture.....	600.00	.....	600.00	600.00
Board of Chiropody Examiners.....	46.85	.....	46.85	46.85
Board of Dental Examiners.....	750.00	.....	750.00	750.00
Board of Massage.....	100.00	.....	100.00	100.00
Board of Osteopathic Examiners.....	50.00	.....	50.00	50.00
Florida Real Estate Commission.....	1,000.00	.....	1,000.00	1,000.00
Board of Veterinary Examiners.....	50.00	.....	50.00	50.00
Structural Pest Control Board.....	25.00	.....	25.00	25.00
General Inspection Fund:				
Department of Agriculture.....	13,500.00	.....	13,500.00	13,500.00
State Road Fund:				
State Road Department.....	25,000.00	.....	25,000.00	25,000.00
Trust Fund:				
Alcoholic Rehabilitation Fund.....	580.00	.....	580.00	580.00
Military Department.....	8,025.00	.....	8,000.00	8,000.00
Board of Forestry.....	.....	29,000.00	.....	29,000.00
Florida Council for the Blind.....	.....	500.00	500.00	500.00
Board of Parks.....	700.00	.....	700.00	700.00
State Plant Board.....	1,000.00	.....	1,000.00	1,000.00
Ringling Museum.....	5,000.00	.....	5,000.00	5,000.00
University of Florida.....	5,275.00	.....	5,275.00	5,275.00
Agricultural Extension Service.....	500.00	.....	500.00	500.00
Agricultural Experiment Stations.....	35,650.00	.....	35,650.00	35,650.00
Florida State University.....	75,000.00	.....	75,000.00	75,000.00
Florida A. & M. University.....	12,000.00	.....	12,000.00	12,000.00
School for the Deaf and Blind.....	5,000.00	.....	5,000.00	5,000.00
University of South Florida.....	500.00	.....	500.00	500.00
Avon Park Prison.....	500.00	1,000.00	1,500.00	1,500.00
Apalachee Correctional Institution.....	500.00	.....	500.00	500.00
Florida Correctional Institution.....	500.00	.....	500.00	500.00
Glades State Prison Farm.....	500.00	.....	500.00	500.00
Florida State Prison, Raiford.....	7,500.00	.....	7,500.00	7,500.00
Totals.....	\$ 275,231.85	\$ 38,850.00	\$ 229,776.85	\$ 291,866.85

Schedule 1 of Exhibit E

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	0101	Senate—Salaries of Attaches.....	57-424	\$ 197,643.31	\$ 197,643.31	\$.....	\$.....	\$.....	\$.....
2	1	001	0102	Senate—Salaries of State Senators.....	57-424	45,600.00	45,600.00	.....	.....	.....	.....
3	1	001	0103	Senate—Per Diem of State Senators.....	57-424	34,200.00	34,200.00	.....	.....	.....	.....
4	1	001	0104	Senate—Expenses.....	57-424	39,831.28	39,831.28	.....	.....	.....	.....
5	1	001	0105	Senate—Travel Expenses—Current Session.....	57-424	17,018.80	17,018.80	.....	.....	.....	.....
6	1	001	0106	Senate—Operating Capital Outlay.....	57-424	22,153.40	22,153.40	.....	.....	.....	.....
7	1	001	0107	Senate—Printing.....	57-424	106,451.48	106,451.48	.....	.....	.....	.....
8	1	001	0201	House of Representatives—Salaries of Attaches.....	57-424	232,419.00	232,419.00	.....	.....	.....	.....
9	1	001	0202	House of Representatives—Salaries of Members.....	57-424	113,173.34	113,173.34	.....	.....	.....	.....
10	1	001	0203	House of Representatives—Per Diem of Members.....	57-424	86,100.00	86,100.00	.....	.....	.....	.....
11	1	001	0204	House of Representatives—Expenses.....	57-424	53,237.92	53,237.92	.....	.....	.....	.....
12	1	001	0205	House of Representatives—Travel Expenses—Current Session.....	57-424	45,655.41	45,655.41	.....	.....	.....	.....
13	1	001	0206	House of Representatives—Operating Capital Outlay.....	57-424	12,190.23	12,190.23	.....	.....	.....	.....
14	1	001	0207	House of Representatives—Printing.....	57-424	149,463.76	149,463.76	.....	.....	.....	.....
15	1	001	0271	House of Representatives—Office of Chief Clerk—Salaries.....	57-424 & 57-51	23,090.36	23,090.36	.....	.....	.....	.....
16	1	001	0274	House of Representatives—Office of Chief Clerk—Expenses.....	57-424 & 57-51	1,885.25	1,885.25	.....	.....	.....	.....
Legislative Committees:											
17	1	001	0301	Interim Committee Expense—Travel and Regular.....	57-424	14,565.85	14,565.85	.....	.....	.....	.....
18	1	001	0302	Florida Commission on Interstate Cooperation.....	57-203 & 57-307	6,361.56	6,361.56	.....	.....	.....	.....
19	1	001	0305	Investigation of Organizations.....	56-68 & 57-125	37,126.94	37,126.94	.....	.....	.....	.....
20	1	001	0306	Agricultural Services Committee.....	57-170	20,454.72	20,454.72	.....	.....	.....	.....
21	1	001	0307	Interim Legislative Educational Committee—Operating.....	57-360	11,078.89	.....	.....	.....	.....	.....
22	1	001	0308	Interim Legislative Educational Committee—Travel of Members.....	57-424	6,814.16	.....	.....	.....	.....	.....
23	1	001	0311	Supervision Double-Decking Second Floor Capitol.....	57-829	1,648.00	1,648.00	.....	.....	.....	.....
24				Total Legislative.....		\$1,278,163.66	\$1,260,270.61	\$.....	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL											
25	1	002	0151	Salaries.....	57-424	\$ 77,753.37	\$ 77,753.37	\$.....	\$.....	\$.....	\$.....
26	1	002	0154	Expenses.....	57-424	17,644.76	17,644.76	.....	.....	.....	.....
27	1	002	0156	Operating Capital Outlay.....	57-424	802.41	802.41	.....	.....	.....	.....
28				Total Legislative Reference Bureau and Council.....		\$ 96,200.54	\$ 96,200.54	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
29	1	003	0101	Office—Salaries.....	57-424	\$ 123,902.19	\$ 123,902.19	\$.....	\$.....	\$.....	\$.....
30	1	003	0104	Office—Expenses.....	57-424	27,827.50	27,827.50	.....	.....	.....	.....
31	1	003	0105	Office—Operating Capital Outlay.....	57-424	1,324.05	1,324.05	.....	.....	.....	.....
32	1	003	0106	Contingent.....	57-424	18,724.83	18,724.83	.....	.....	.....	.....
33	1	003	0110	Advisory Commission on Race Relations.....	57-424 & 57-315	21,189.67	21,189.67	.....	.....	.....	.....
Florida Nuclear Development Commission:											
34	1	003	0121	Salaries.....	57-178 & 57-424	10,890.48	10,890.48	.....	.....	.....	.....
35	1	003	0124	Expenses.....	57-178 & 57-424	14,871.96	14,871.96	.....	.....	.....	.....
36	1	003	0126	Operating Capital Outlay.....	57-178 & 57-424	598.10	598.10	.....	.....	.....	.....
Mediation and Conciliation Service:											
37	1	003	0131	Salaries.....	57-306	16,122.10	16,122.10	.....	.....	.....	.....
38	1	003	0134	Expenses.....	57-306	7,588.66	7,588.66	.....	.....	.....	.....
39	1	003	0136	Operating Capital Outlay.....	57-306	1,300.00	1,300.00	.....	.....	.....	.....
Governor's Mansion:											
40	1	003	0201	Salaries.....	57-424	11,362.66	11,362.66	.....	.....	.....	.....
41	1	003	0204	Contingent.....	57-424	18,793.69	18,793.69	.....	.....	.....	.....
Brevard County Implementation Fund:											
42	6	003	0101	Salaries.....	282.002(26)	5,375.00	5,375.00	.....	.....	.....	.....
43	6	003	0104	Expenses.....	282.002(26)	5,453.91	4,739.48	.....	.....	.....	.....
Florida Nuclear Development Commission—Grants and Donations:											
44	6	003	1004	Expenses.....	282.002(26)	400.00	400.00	.....	.....	.....	.....
45				Total Governor.....		\$ 285,724.80	\$ 285,010.37	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 197,643.31	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....					45,600.00	.....	.....	.....	.....	.....	2
.....					34,200.00	.....	.....	.....	.....	.....	3
.....					30,831.28	.....	.....	.....	.....	.....	4
.....					17,018.80	.....	.....	.....	.....	.....	5
.....					22,153.40	.....	.....	.....	.....	.....	6
.....					106,451.48	.....	.....	.....	.....	.....	7
.....					232,419.00	.....	.....	.....	.....	.....	8
.....					113,173.34	.....	.....	.....	.....	.....	9
.....					86,100.00	.....	.....	.....	.....	.....	10
.....					53,237.92	.....	.....	.....	.....	.....	11
.....					45,655.41	.....	.....	.....	.....	.....	12
.....					12,190.23	.....	.....	.....	.....	.....	13
.....					149,463.76	.....	.....	.....	.....	.....	14
.....					23,090.36	.....	.....	.....	.....	.....	15
.....					1,885.25	.....	.....	.....	.....	.....	16
.....					14,565.85	.....	.....	.....	.....	.....	17
.....					6,361.56	.....	.....	.....	.....	.....	18
.....					37,126.94	.....	.....	.....	.....	.....	19
.....					20,454.72	.....	.....	.....	.....	.....	20
.....	11,078.89	.....	.....	.....	11,078.89	.....	.....	.....	.....	.....	21
.....	6,814.16	.....	.....	.....	6,814.16	.....	.....	.....	.....	.....	22
.....					1,648.00	.....	.....	.....	.....	.....	23
\$.....	\$ 17,893.05	\$.....	\$.....	\$.....	\$1,278,163.66	\$.....	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 77,753.37	\$.....	\$.....	\$.....	\$.....	\$.....	25
.....					17,644.76	.....	.....	.....	.....	.....	26
.....					802.41	.....	.....	.....	.....	.....	27
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,200.54	\$.....	\$.....	\$.....	\$.....	\$.....	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 123,902.19	\$.....	\$.....	\$.....	\$.....	\$.....	29
.....					27,827.50	.....	.....	.....	.....	.....	30
.....					1,324.05	.....	.....	.....	.....	.....	31
.....					18,724.83	.....	.....	.....	.....	.....	32
.....					21,189.67	.....	.....	.....	.....	.....	33
.....					10,890.48	.....	.....	.....	.....	.....	34
.....					14,871.96	.....	.....	.....	.....	.....	35
.....					598.10	.....	.....	.....	.....	.....	36
.....					16,122.10	.....	.....	.....	.....	.....	37
.....					7,588.66	.....	.....	.....	.....	.....	38
.....					1,300.00	.....	.....	.....	.....	.....	39
.....					11,362.66	.....	.....	.....	.....	.....	40
.....					18,793.69	.....	.....	.....	.....	.....	41
.....					5,375.00	.....	.....	.....	.....	.....	42
.....					4,739.48	.....	.....	.....	714.43	714.43	43
.....					400.00	.....	.....	.....	.....	.....	44
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 285,010.37	\$.....	\$.....	\$.....	\$ 714.43	\$ 714.43	45

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SECRETARY OF STATE											
46	1	004	0101	Salaries.....	57-424	\$ 214,485.92	\$ 214,485.92	\$.....	\$.....	\$.....	\$.....
47	1	004	0104	Expenses.....	57-424	44,828.79	44,828.79	.....	.....	.....	.....
48	1	004	0108	Operating Capital Outlay.....	57-424	8,999.40	8,999.40	.....	.....	.....	.....
Capitol and Grounds:											
49	1	004	0201	Salaries.....	57-424	106,839.00	106,839.00	.....	.....	.....	.....
50	1	004	0204	Expenses.....	57-424	30,230.26	30,230.26	.....	.....	.....	.....
51	1	004	0208	Operating Capital Outlay.....	57-424	3,427.00	3,427.00	.....	.....	.....	.....
Rules and Regulations:											
52	1	004	0221	Salaries.....	57-424	5,420.00	5,420.00	.....	.....	.....	.....
53	1	004	0224	Expenses.....	57-424	513.37	513.37	.....	.....	.....	.....
54	1	004	0226	Operating Capital Outlay.....	57-424	1,039.53	1,039.53	.....	.....	.....	.....
55	Total Secretary of State.....					\$ 415,783.27	\$ 415,783.27	\$.....	\$.....	\$.....	\$.....
ATTORNEY GENERAL											
56	1	005	0101	Salaries.....	57-424	\$ 350,374.17	\$ 350,374.17	\$.....	\$.....	\$.....	\$.....
57	1	005	0104	Expenses.....	57-424	40,261.56	40,236.76	.....	.....	.....	.....
58	1	005	0108	Operating Capital Outlay.....	57-424	13,323.69	13,323.69	.....	.....	.....	.....
59	1	005	0110	Special—Printing Biennial Report.....	57-424	12,406.27	12,406.27	.....	.....	.....	.....
Statutory Revision:											
60	1	005	0201	Salaries.....	57-424	78,446.20	78,446.20	.....	.....	.....	.....
61	1	005	0204	Expenses.....	57-424	5,467.81	5,467.81	.....	.....	.....	.....
Bill Drafting and Daily Legislative Service:											
62	1	005	0301	Salaries.....	57-424	17,055.05	17,055.05	.....	.....	.....	.....
63	1	005	0304	Expenses.....	57-424	1,121.45	1,121.45	.....	.....	.....	.....
64	1	005	0306	Operating Capital Outlay.....	57-424	343.52	343.52	.....	.....	.....	.....
Special—Enforcing Chapter 365.:											
65	1	005	0311	Salaries.....	57-424	43,942.17	43,942.17	.....	.....	.....	.....
66	1	005	0314	Expenses.....	57-424	16,531.66	16,531.66	.....	.....	.....	.....
67	1	005	0318	Operating Capital Outlay.....	57-424	2,804.97	2,804.97	.....	.....	.....	.....
Statutes Revolving Fund:											
68	3	005	0404	Expenses.....	29675	1,125.00	1,125.00	.....	.....	.....	.....
69	3	005	0411	Refunds.....	215.26	21.75	.....	.....	.....	.....	.....
70	Total Attorney General.....					\$ 583,225.27	\$ 583,178.72	\$.....	\$.....	\$.....	\$.....
COMPTROLLER											
71	1	006	0101	Salaries.....	57-424	\$2,415,207.58	\$2,415,207.58	\$.....	\$.....	\$.....	\$.....
72	1	006	0104	Expenses.....	57-424	885,109.00	885,075.58	.....	.....	.....	.....
73	1	006	0108	Operating Capital Outlay.....	57-424	17,012.08	17,012.08	.....	.....	.....	.....
Maintenance of Doyle Carlton Building:											
74	1	006	0111	Salaries.....	57-424	38,938.29	38,938.29	.....	.....	.....	.....
75	1	006	0114	Expenses.....	57-424	11,388.77	11,388.77	.....	.....	.....	.....
76	1	006	0118	Operating Capital Outlay.....	57-424	100.70	100.70	.....	.....	.....	.....
Records of Confederate Veterans:											
77	1	006	0144	Expenses.....	57-424	5,105.00	5,105.00	.....	.....	.....	.....
Agricultural and Commercial Fishermen Gasoline Tax Refunds:											
78	6	006	0405	Refunds.....	28098	301,517.28	.....	.....	.....	.....	.....
79	6	006	0412	Transfers.....	28098	4,184.00	.....	.....	.....	.....	.....
Retail Dealers 2% Gasoline Tax Refunds:											
80	6	006	0505	Refunds.....	29699	\$15,053.00	.....	.....	.....	.....	.....
81	6	006	0511	Refund of Collections.....	29699	44.00	.....	.....	.....	.....	.....
82	6	006	0512	Transfers.....	29699	17,810.00	.....	.....	.....	.....	.....
Auto Transportation Clearing Account:											
83	6	006	0613	25% Transfers to General Revenue.....	323.16	230,835.06	.....	.....	.....	.....	.....
84	6	006	0610	Mileage Tax Distribution to Cities and Towns.....	323.16	21,134.72	.....	.....	.....	.....	.....
85	6	006	0642	Distribution to State Treasurer as County Treasurer, Ex-Officio.....	323.16	670,905.32	.....	.....	.....	.....	.....
Gasoline Tax Clearing Account:											
86	6	006	0714	Transfer 2% Gasoline Tax to General Revenue.....	215.22	2,261,440.22	.....	.....	.....	.....	.....
87	6	006	0717	Transfers to Agricultural and Commercial Fishermen Refund Account.....	29916	355,000.00	.....	.....	.....	.....	.....
88	6	006	0718	Transfers to 2% Retail Dealers Refund Account.....	29699	970,467.79	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 214,485.92	\$.....	\$.....	\$.....	\$.....	\$.....	46
.....					44,828.79	.....	.....	.....	.....	.....	47
.....					8,999.40	.....	.....	.....	.....	.....	48
.....					106,839.00	.....	.....	.....	.....	.....	49
.....					30,230.26	.....	.....	.....	.....	.....	50
.....					3,427.00	.....	.....	.....	.....	.....	51
.....					5,420.00	.....	.....	.....	.....	.....	52
.....					513.37	.....	.....	.....	.....	.....	53
.....					1,039.53	.....	.....	.....	.....	.....	54
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 415,783.27	\$.....	\$.....	\$.....	\$.....	\$.....	55
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350,374.17	\$.....	\$.....	\$.....	\$.....	\$.....	56
.....					40,236.76	.....	.....	.....	24.80	24.80	57
.....					13,323.69	.....	.....	.....	.....	.....	58
.....					12,406.27	.....	.....	.....	.....	.....	59
.....					78,446.20	.....	.....	.....	.....	.....	60
.....					5,467.81	.....	.....	.....	.....	.....	61
.....					17,055.05	.....	.....	.....	.....	.....	62
.....					1,121.45	.....	.....	.....	.....	.....	63
.....					343.52	.....	.....	.....	.....	.....	64
.....					43,942.17	.....	.....	.....	.....	.....	65
.....					16,531.66	.....	.....	.....	.....	.....	66
.....					2,804.97	.....	.....	.....	.....	.....	67
.....					1,125.00	.....	.....	.....	21.75	21.75	68
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 583,178.72	\$.....	\$.....	\$.....	\$ 46.55	\$ 46.55	69
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,415,207.58	\$.....	\$.....	\$.....	\$.....	\$.....	71
.....					885,075.58	.....	.....	.....	33.42	33.42	72
.....					17,012.08	.....	.....	.....	.....	.....	73
.....					38,938.29	.....	.....	.....	.....	.....	74
.....					11,388.77	.....	.....	.....	.....	.....	75
.....					100.70	.....	.....	.....	.....	.....	76
.....					5,105.00	.....	.....	.....	.....	.....	77
.....									301,517.28	301,517.28	78
.....									4,184.00	4,184.00	79
.....									915,053.00	915,053.00	80
.....									44.00	44.00	81
.....									17,810.00	17,810.00	82
.....									230,835.06	230,835.06	83
.....						21,134.72	.....	.....	.....	21,134.72	84
.....						670,905.32	.....	.....	.....	670,905.32	85
.....									2,261,440.22	2,261,440.22	86
.....									355,000.00	355,000.00	87
.....									970,467.79	970,467.79	88

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Gasoline Tax Clearing Account (Continued)											
89	6	006	0719	Transfer 4 Cents to State Road Department.....	208 11	\$61,472,317.64	\$.....	\$.....	\$.....	\$.....	\$.....
90	6	006	0720	Transfer to State Road Department for Counties—							
				80% of 7th Cent.....	208 11	12,664,065.46					
91	6	006	0730	To Counties and Bond Boards—20% of 7th Cent.....	208 11	3,166,016.36					
92	6	006	0742	Distribution 2 Cents to State Treasurer as County Treasurer							
				Ex-Officio.....	208 11	31,660,163.62					
Motor Vehicle Fuel Tax Clearing Account:											
93	6	006	0811	Refunds.....	215 26	1,863.67					
94	6	006	0814	Transfer 2% of Special Fuel Tax to General Revenue.....	215 22	55,852.46					
95	6	006	0819	Transfer 4 Cents to State Road Department.....	209 03	1,563,869.30					
96	6	006	0820	Transfer to State Road Department—80% of 7th Cent.....	209 03	312,773.88					
97	6	006	0830	To Counties and Bond Boards—20% of 7th Cent.....	209 03	78,193.45					
98	6	006	0842	Distribution 2 Cents to State Treasurer as County Treasurer							
				Ex-Officio.....	209 03	781,934.67					
State and County Officers' and Employees' Retirement Fund:											
99	6	006	0901	Salaries.....	57-382	31,832.00	31,832.00				
100	6	006	0904	Expenses.....	57-382	95.60	95.60				
101	6	006	0906	Operating Capital Outlay.....	57-382	6,947.12	6,947.12				
102	6	006	0910	Benefits.....	122	2,214,250.32					
103	6	006	0911	Refunds.....	215 26	2,849,678.39					
104	6	006	0912	Transfers.....	122	465,772.38					
105	6	006	0924	Transfers to Retirement Social Security Fund.....	57-832	88,491.60					
106	6	006	0950	Investments.....	122	21,360,086.84					
Supreme Court Justices, District Court of Appeal Judges and Circuit Judges Retirement Fund:											
107	6	006	1010	Benefits.....	57-442	17,224.56					
108	6	006	1011	Refunds.....	215 26	13,608.79					
109	6	006	1012	Transfers.....	57-422	1,841.03					
110	6	006	1050	Investments.....	57-422	273,853.81					
Intangible Tax Fund:											
111	6	006	1101	Salaries.....	199 31	61,176.88	61,176.88				
112	6	006	1104	Expenses.....	199 31	35,881.98	35,881.98				
113	6	006	1105	Special—County Expenses.....	199 31	252,933.52	252,933.52				
114	6	006	1106	Operating Capital Outlay.....	199 31	1,775.83	1,775.83				
115	6	006	1109	Commissions.....	199 31	877,540.26	877,534.76				
116	6	006	1111	Refunds.....	199 31	2,279,733.56					
117	6	006	1112	Transfers.....	199 31	942,753.91					
118	6	006	1113	Transfers to General Revenue.....	199 31	8,000,000.00					
119	6	006	1121	State Matching Retirement Contributions.....	199 31	8,750,000.00					
120	6	006	1124	Transfers to Retirement Social Security Fund.....	57-382	2,906,625.76					
Sales Tax Dealers Security Deposits:											
121	6	006	1211	Refunds.....	215 26	34,809.32					
Oil and Gas Production Tax:											
122	6	006	1313	Transfers to General Revenue.....	211 06	37,893.60					
123	6	006	1330	Distribution to Counties.....	211 06	9,473.39					
Railroad and Telegraph Licenses:											
124	6	006	1413	Transfers to General Revenue.....	195	60,881.94					
125	6	006	1430	Distribution to Counties.....	195	54,881.91					
Florida National Forest Fund:											
126	6	006	1630	Distribution to Counties.....	254	239,228.78					
Cemetery Companies:											
127	6	006	1704	Expenses.....	57-250	1,619.44	1,619.44				
128	6	006	1706	Operating Capital Outlay.....	57-250	321.96	321.96				
129	6	006	1711	Refunds.....	57-250	25.00	25.00				
Board of Trustees Retirement System Study:											
130	6	006	1912	Transfers.....	57-382	20,000.00					
Motor Vehicle Sales Finance Act:											
131	6	006	2001	Salaries.....	57-799	8,780.54	8,780.54				
132	6	006	2004	Expenses.....	57-799	2,501.88	2,501.88				
133	6	006	2006	Operating Capital Outlay.....	57-799	3,535.91	3,535.91				
133a	6	006	2011	Refunds.....	215 26	200.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
									\$61,472,317.64	\$61,472,317.64	89
									12,664,065.46	12,664,065.46	90
						3,166,016.36				3,166,016.36	91
						31,660,163.62				31,660,163.62	92
									1,863.67	1,863.67	93
									55,832.46	55,832.46	94
									1,563,869.30	1,563,869.30	95
									312,773.88	312,773.88	96
						78,193.45				78,193.45	97
						781,934.67				781,934.67	98
					31,832.00						99
					95.60						100
					6,947.12						101
				2,214,188.59	2,214,188.59				61.73	61.73	102
				2,847,457.67	2,847,457.67				2,220.72	2,220.72	103
									465,772.38	465,772.38	104
									88,491.60	88,491.60	105
						21,360,086.84				21,360,086.84	106
				17,224.56	17,224.56						107
									13,608.79	13,608.79	108
									1,841.03	1,841.03	109
						273,853.81				273,853.81	110
					61,176.88						111
					35,881.98						112
					252,933.52						113
					1,775.83						114
					877,534.76				5.50	5.50	115
									2,279,733.56	2,279,733.56	116
									942,753.91	942,753.91	117
									8,000,000.00	8,000,000.00	118
									8,750,000.00	8,750,000.00	119
									2,906,625.76	2,906,625.76	120
									34,809.32	34,809.32	121
									37,893.60	37,893.60	122
						9,473.39				9,473.39	123
									60,881.94	60,881.94	124
						54,881.91				54,881.91	125
						239,228.78				239,228.78	126
					1,619.44						127
					321.96						128
					25.00						129
									20,000.00	20,000.00	130
					8,780.54						131
					2,501.88						132
					3,535.91						133
									200.00	200.00	133a

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Retirement Social Security Fund—State:											
134	6	006	2111	Refunds.....	215.26	\$ 3,988.89	\$.....	\$.....	\$.....	\$.....	
135	6	006	2112	Transfers to Old Age and Survivors Insurance Contribution Fund.....	57-382	3,404,402.35					
136	6	006	2124	Miscellaneous Transfers.....	57-382	4,940.71					
Retirement Social Security Fund—County:											
137	6	006	2212	Transfers to Old Age and Survivors Insurance Contribution Fund.....	57-382	2,564,462.21					
138	6	006	2224	Miscellaneous Transfers.....	57-382	253.15					
Carlton Building Operations—Vending Machines:											
139	6	006	2504	Expenses.....	282.002(26)	25.00	25.00				
140	6	006	2506	Operating Capital Outlay.....	282.002(26)	73.50	73.50				
141				Total Comptroller.....		\$178,762,686.74	\$4,657,888.92	\$.....	\$.....	\$.....	
TREASURER											
142	1	007	0101	Salaries.....	57-424	\$1,348,647.20	\$1,348,647.20	\$.....	\$.....	\$.....	
143	1	007	0104	Expenses.....	57-424	569,605.31	569,605.31				
144	1	007	0108	Operating Capital Outlay.....	57-424	53,351.13	53,351.13				
145	1	007	0150	Payment of Fire Insurance Premiums—Sec. 284.02.....	57-424	177,213.76					
146	1	007	0152	Payment of Commercial Premiums—Sec. 284.08.....	57-424	3,818.74	3,818.74				
147	1	007	0170	Legislative Salaries.....	57-2	1,464.00	1,464.00				
Bondsmen and Surety Agents:											
148	3	007	0404	Expenses.....	29621	585.31		585.31			
State Fire Marshal Fund:											
149	6	007	0401	Salaries.....	29860	80,395.63	80,395.63				
150	6	007	0404	Expenses.....	29860	37,847.51	37,789.59				
151	6	007	0406	Operating Capital Outlay.....	29860	4,401.35	4,401.35				
152	6	007	0414	3% Transfers to General Revenue.....	215.22	7,173.15					
Publications Revolving Fund:											
153	3	007	0504	Expenses.....	29906	3,867.15		3,756.90			
154	3	007	0511	Refunds.....	215.26	18.00					
Insurance Agents County License Tax Distribution Fund:											
155	6	007	0511	Refunds.....	215.26	9,618.00					
156	6	007	0514	2% Transfers to General Revenue.....	215.22	487.47					
157	6	007	0530	To Counties.....	205	198,580.83					
Accident and Health Insurance Agents Fund:											
158	3	007	0601	Salaries.....	642	16,705.00		16,705.00			
159	3	007	0604	Expenses.....	642	697.16		697.16			
160	3	007	0606	Operating Capital Outlay.....	642	700.50		700.50			
161	3	007	0611	Refunds.....	215.26	1,651.50					
162	3	007	0614	3% Transfers to General Revenue.....	215.22	714.56					
Firemen's Relief and Pension Fund:											
163	6	007	0601	Salaries.....	175. & 57-175	9,990.00	9,990.00				
164	6	007	0604	Expenses.....	175. & 57-175	7,756.65	7,751.75				
165	6	007	0612	Transfers.....	175	10,561.79					
166	6	007	0640	Distributions to Cities and Towns.....	215.22	431,674.16					
Insurance Commissioners Enforcement Fund:											
167	3	007	0704	Expenses.....	57-41	3,924.69		3,921.19			
State Fire Insurance Fund:											
168	6	007	0701	Salaries.....	57-101	17,400.00	17,400.00				
169	6	007	0704	Expenses.....	57-101	1,419.37	1,419.37				
170	6	007	0705	Special—Payment of Fire Losses.....	57-101	18,406.53	18,406.53				
171	6	007	0706	Operating Capital Outlay.....	57-101	941.44	941.44				
172	6	007	0750	Investments.....	57-101	347,511.57					
Liquefied Petroleum Gas Administrative Fund:											
173	3	007	0801	Salaries.....	57-174	37,179.02		37,179.02			
174	3	007	0804	Expenses.....	57-174	22,830.05		22,830.05			
175	3	007	0806	Operating Capital Outlay.....	57-174	1,987.86		1,987.86			
176	3	007	0812	Refunds.....	215.26	125.00					
Municipal Police Officers Retirement Fund:											
177	6	007	0801	Salaries.....	185	16,114.03	16,114.03				
178	6	007	0804	Expenses.....	185	8,412.67	7,296.67				
179	6	007	0806	Operating Capital Outlay.....	185	1,763.00	1,763.00				
180	6	007	0812	Transfers.....	185	11,429.52					
181	6	007	0840	Distribution to Cities and Towns.....	185	797,062.40					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
									3,968.69	3,968.69	134
									3,404,402.35	3,404,402.35	135
									4,940.71	4,940.71	136
									2,564,462.21	2,564,462.21	137
									253.15	253.15	138
					25.00						139
					73.50						140
				\$5,078,870.82	\$9,736,759.74	\$36,681,932.22	\$21,633,940.65		\$110,710,054.13	\$169,025,927.00	141
					\$1,348,647.20						142
					569,605.31						143
					53,351.13						144
									177,213.76	177,213.76	145
					3,818.74						146
					1,464.00						147
					585.31						148
					80,395.63						149
					37,789.59				57.92	57.92	150
					4,401.35						151
									7,173.15	7,173.15	152
					3,756.90				110.25	110.25	153
									18.00	18.00	154
									9,618.00	9,618.00	155
									487.47	487.47	156
						198,580.83				198,580.83	157
					16,705.00						158
					697.16						159
					700.50						160
									1,651.50	1,651.50	161
									714.56	714.56	162
					9,990.00						163
					7,751.75				4.90	4.90	164
									10,561.79	10,561.79	165
						431,674.16				431,674.16	166
					3,921.19				3.50	3.50	167
					17,400.00						168
					1,419.37						169
					18,406.53						170
					941.44						171
						347,511.57				347,511.57	172
					37,179.02						173
					22,830.05						174
					1,987.86						175
									125.00	125.00	176
					16,114.03						177
					7,296.67				1,116.00	1,116.00	178
					1,763.00						179
									11,429.52	11,429.52	180
						796,121.49			940.91	797,062.40	181

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
Premiums for Revenue Certificate Buildings:											
182	6	007	0905	Payment of Commercial Premiums.....	282.002(26)	\$ 16,770.66	\$.....	\$ 16,770.66	\$.....	\$.....	\$.....
183	6	007	0912	Transfers to State Fire Insurance Fund.....	282.002(26)	16,770.66					
184				Total Treasurer.....		\$4,297,574.33	\$2,180,555.74	\$ 105,133.65	\$.....	\$.....	\$.....
DEPARTMENT OF AGRICULTURE											
General Inspection:											
185	4	008	0401	Salaries.....	57-424	\$3,301,480.68	\$.....	\$.....	\$.....	\$3,301,480.68	\$.....
186	4	008	0404	Expenses.....	57-424	1,409,837.54				1,359,361.32	
187	4	008	0406	Operating Capital Outlay.....	57-424	64,806.61				64,806.61	
188	4	008	0409	Feed Penalty Payments.....	580.131	5,809.24					
189	4	008	0410	Relief Act—John P. Sullivan.....	580.131	600.00					
190	4	008	0411	Refunds.....	215.26	15,951.27					
191	4	008	0412	Transfers.....	57-424	51,131.57					
192	4	008	0414	3% Transfers to General Revenue.....	215.22	150,435.91					
193	4	008	0441	Distribution to Federal Government of Citrus Fees.....	57-424	695,510.93					
General Inspection—Capital Outlay:											
194	4	008	0485	Extension to Present Markets.....	57-424	90,733.69				90,733.69	
Florida Tomato Committee Trust Fund:											
195	4	008	0501	Salaries.....	282.002(26)	13,200.00				13,200.00	
196	4	008	0504	Expenses.....	282.002(26)	11,899.20				11,899.20	
State Agricultural Marketing Board—Agricultural and Livestock Buildings:											
197	4	008	0608	Fixed Capital Outlay.....	29832	82,727.00				82,727.00	
Federal-State Inspection Service:											
198	4	008	0701	Salaries.....	282.002(26)	690,176.26		690,176.26			
199	4	008	0704	Expenses.....	282.002(26)	293,169.30		226,380.74			
200	4	008	0706	Operating Capital Outlay.....	282.002(26)	3,000.00		3,000.00			
201	4	008	0714	1½% Transfers to General Revenue.....	215.241	14,542.68					
Agricultural Marketing Board Buildings:											
202	4	008	0852	Retirement of Revenue Certificates.....	603.16	18,728.87					
Citrus Crop Estimate Research Fund:											
203	4	008	0901	Salaries.....	282.002(26)	28,769.87				28,769.87	
204	4	008	0904	Expenses.....	282.002(26)	18,629.38				18,525.08	
205	4	008	0906	Operating Capital Outlay.....	282.002(26)	1,188.37				1,188.37	
Research and Marketing—Egg Sales Promotion:											
206	4	008	1101	Salaries.....	282.002(26)	13,310.00				13,310.00	
207	4	008	1104	Expenses.....	282.002(26)	12,744.68				12,744.68	
208	4	008	1106	Operating Capital Outlay.....	282.002(26)	1,375.81				1,375.81	
Research and Marketing—Egg Marketing Research:											
209	4	008	1212	Transfers.....	282.002(26)	1,569.77					
Florida Egg Commission:											
210	4	008	2001	Salaries.....	57-403	5,070.00				5,070.00	
211	4	008	2004	Expenses.....	57-403	34,456.04				34,456.04	
212	4	008	2006	Operating Capital Outlay.....	57-403	471.08				471.08	
213	4	008	2011	Refunds.....	215.26	6.66					
214	4	008	2012	Transfers.....	57-403	7,570.25					
215				Total Department of Agriculture.....		\$6,938,902.66	\$.....	\$ 919,557.00	\$.....	\$5,040,119.43	\$.....
DEPARTMENT OF EDUCATION											
216	1	009	0101	Salaries.....	57-424	\$ 429,612.30	\$.....	\$.....	\$.....	\$.....	\$.....
217	1	009	0104	Expenses.....	57-424	155,695.58					
218	1	009	0108	Operating Capital Outlay.....	57-424	6,998.45					
Vocational Education—Smith-Hughes—State Matching:											
219	1	009	0134	Agriculture—Expenses.....	57-424	5,855.00					
220	1	009	0138	Home Economics—Expenses.....	57-424	5,855.00					
221	1	009	0144	Trades and Industries—Expenses.....	57-424	5,855.00					
Vocational Education—George-Barden—State Matching:											
222	1	009	0151	Agriculture—Salaries.....	57-424	23,390.80					
223	1	009	0154	Agriculture—Expenses.....	57-424	72,731.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,770.66	\$.....	\$.....	\$.....	\$.....	\$.....	182
									16,770.66	16,770.66	183
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,285,689.39	\$ 1,426,376.48	\$ 347,511.57	\$.....	\$ 237,996.89	\$ 2,011,884.94	
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,301,480.68	\$.....	\$.....	\$.....	\$.....	\$.....	185
					1,359,361.32				50,476.22	50,476.22	186
					64,806.61						187
									5,809.24	5,809.24	188
				600.00	600.00						189
									15,951.27	15,951.27	190
									51,131.57	51,131.57	191
									150,435.91	150,435.91	192
									595,510.93	595,510.93	193
					90,733.69						194
					13,200.00						195
					11,899.20						196
					82,727.00						197
					600,176.26						198
					226,380.74				66,788.56	66,788.56	199
					3,000.00						200
									14,542.68	14,542.68	201
								18,728.87		18,728.87	202
					28,769.87						203
					18,525.08				104.30	104.30	204
					1,188.37						205
					13,310.00						206
					12,744.68						207
					1,375.81						208
									1,569.77	1,569.77	209
					5,070.00						210
					34,456.04						211
					471.08						212
									6.66	6.66	213
									7,570.25	7,570.25	214
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$5,960,276.43	\$.....	\$.....	\$ 18,728.87	\$ 959,897.36	\$ 978,626.23	215
\$.....	\$ 429,612.30	\$.....	\$.....	\$.....	\$ 429,612.30	\$.....	\$.....	\$.....	\$.....	\$.....	216
	155,695.58				155,695.58						217
	6,878.45				6,878.45				120.00	120.00	218
									5,855.00	5,855.00	219
									5,855.00	5,855.00	220
	1,352.85				1,352.85				4,502.15	4,502.15	221
	23,399.80				23,399.80						222
	72,731.00				72,731.00						223

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Vocational Education—George-Barden—State Matching (Continued):											
224	1	009	0156	Home Economics—Salaries.....	57-424	\$ 17,084.80	\$.....	\$.....	\$.....	\$.....	\$.....
225	1	009	0158	Home Economics—Expenses.....	57-424	13,517.00	.....	.....	.....	.....	.....
226	1	009	0159	Home Economics—Operating Capital Outlay.....	57-424	195.71	.....	.....	.....	.....	.....
227	1	009	0161	Trades and Industries—Salaries.....	57-424	6,880.00	.....	.....	.....	.....	.....
228	1	009	0164	Trades and Industries—Expenses.....	57-424	6,901.00	.....	.....	.....	.....	.....
229	1	009	0165	Trades and Industries—Operating Capital Outlay.....	57-424	200.00	.....	.....	.....	.....	.....
230	1	009	0167	General Administration—Salaries.....	57-424	9,477.65	.....	.....	.....	.....	.....
231	1	009	0168	General Administration—Expenses.....	57-424	2,255.00	.....	.....	.....	.....	.....
232	1	009	0170	Distributive Occupations—Salaries.....	57-424	10,210.00	.....	.....	.....	.....	.....
233	1	009	0171	Distributive Occupations—Expenses.....	57-424	6,927.00	.....	.....	.....	.....	.....
234	1	009	0172	Distributive Occupations—Operating Capital Outlay.....	57-424	171.25	.....	.....	.....	.....	.....
Vocational Education—State Administrative:											
235	1	009	0174	Expenses.....	57-424	400.00	.....	.....	.....	.....	.....
236	1	009	0176	Operating Capital Outlay.....	57-424	1,754.62	.....	.....	.....	.....	.....
Vocational Rehabilitation:											
237	1	009	0224	Expenses.....	57-424	799,730.69	.....	.....	.....	.....	.....
Publications and Textbook Services:											
238	1	009	0261	Salaries.....	57-424	23,380.00	.....	.....	.....	.....	.....
239	1	009	0263	Special—Committee Expense.....	57-424	3,007.05	.....	.....	.....	.....	.....
240	1	009	0264	Expenses.....	57-424	30,488.70	.....	.....	.....	.....	.....
241	1	009	0265	Operating Capital Outlay.....	57-424	95.63	.....	.....	.....	.....	.....
242	1	009	0266	Purchase of Textbooks.....	57-424	2,812,457.46	.....	.....	.....	.....	.....
Veterans Education:											
243	1	009	0271	Salaries.....	57-424	27,352.66	.....	.....	.....	.....	.....
244	1	009	0274	Expenses.....	57-424	9,134.96	.....	.....	.....	.....	.....
245	1	009	0278	Operating Capital Outlay.....	57-424	52.04	.....	.....	.....	.....	.....
Scholarships:											
246	1	009	0281	Salaries.....	57-424	16,067.86	.....	.....	.....	.....	.....
247	1	009	0284	Expenses.....	57-424	4,805.08	.....	.....	.....	.....	.....
248	1	009	0286	Operating Capital Outlay.....	57-424	983.50	.....	.....	.....	.....	.....
249	1	009	0296	Special for Students General—239.22.....	57-424	410,278.66	.....	.....	.....	.....	.....
Minimum Foundation Program—State Supervisory Services:											
250	1	009	0311	Salaries.....	57-424	137,507.71	.....	.....	.....	.....	.....
251	1	009	0314	Expenses.....	57-424	32,618.34	.....	.....	.....	.....	.....
Mental Health Scholarships:											
252	1	009	0341	Salaries.....	57-424	2,981.35	.....	.....	.....	.....	.....
253	1	009	0344	Expenses.....	57-424	737.04	.....	.....	.....	.....	.....
254	1	009	0346	Operating Capital Outlay.....	57-424	250.00	.....	.....	.....	.....	.....
Community Junior Colleges:											
255	1	009	0351	Salaries.....	57-424	25,049.70	.....	.....	.....	.....	.....
256	1	009	0354	Expenses.....	57-424	7,496.80	.....	.....	.....	.....	.....
257	1	009	0356	Operating Capital Outlay.....	57-424	296.00	.....	.....	.....	.....	.....
Nursing Scholarships:											
258	1	009	0361	Salaries.....	57-424	9,154.10	.....	.....	.....	.....	.....
259	1	009	0364	Expenses.....	57-424	3,946.18	.....	.....	.....	.....	.....
260	1	009	0366	Operating Capital Outlay.....	57-424	1,000.00	.....	.....	.....	.....	.....
261	1	009	0368	Special for Students.....	57-424	98,100.00	.....	.....	.....	.....	.....
262	1	009	0370	Capital Outlay for Junior Colleges.....	57-760	2,529,582.00	.....	.....	.....	.....	.....
Maintenance of W. V. Knott Building:											
263	1	009	0381	Salaries.....	57-424	21,750.32	21,750.32	.....	.....	.....	.....
264	1	009	0384	Expenses.....	57-424	12,803.09	12,803.09	.....	.....	.....	.....
Smith-Hughes—U.S.:											
265	6	009	0404	Expenses.....	215.40(4)	128,335.00	.....	.....	.....	.....	.....
George-Barden—U.S.:											
266	6	009	0501	Salaries.....	215.40(4)	115,106.72	.....	.....	.....	.....	.....
267	6	009	0504	Expenses.....	215.40(4)	474,758.25	.....	.....	.....	.....	.....
268	6	009	0506	Operating Capital Outlay.....	215.40(4)	150.74	.....	.....	.....	.....	.....
Federal Rehabilitation:											
269	6	009	0601	Salaries.....	215.40(4)	624,416.31	.....	.....	.....	.....	.....
270	6	009	0604	Expenses.....	215.40(4)	685,885.48	.....	.....	.....	.....	.....
271	6	009	0606	Operating Capital Outlay.....	215.40(4)	9,105.83	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 17,084.60	\$.....	\$.....	\$.....	17,084.60	\$.....	\$.....	\$.....	\$.....	\$.....	224
.....	8,665.84	.....	.....	.....	8,665.84	.....	.....	.....	4,851.16	4,851.16	225
.....	195.71	.....	.....	.....	195.71	.....	.....	.....	.....	.....	226
.....	6,880.00	.....	.....	.....	6,880.00	.....	.....	.....	.....	.....	227
.....	6,901.00	.....	.....	.....	6,901.00	.....	.....	.....	.....	.....	228
.....	200.00	.....	.....	.....	200.00	.....	.....	.....	.....	.....	229
.....	9,477.65	.....	.....	.....	9,477.65	.....	.....	.....	.....	.....	230
.....	2,255.00	.....	.....	.....	2,255.00	.....	.....	.....	.....	.....	231
.....	10,210.00	.....	.....	.....	10,210.00	.....	.....	.....	.....	.....	232
.....	6,927.00	.....	.....	.....	6,927.00	.....	.....	.....	.....	.....	233
.....	171.25	.....	.....	.....	171.25	.....	.....	.....	.....	.....	234
.....	400.00	.....	.....	.....	400.00	.....	.....	.....	.....	.....	235
.....	1,754.62	.....	.....	.....	1,754.62	.....	.....	.....	.....	.....	236
.....	798,935.40	.....	.....	.....	798,935.40	.....	.....	.....	795.29	795.29	237
.....	23,380.00	.....	.....	.....	23,380.00	.....	.....	.....	.....	.....	238
.....	3,007.05	.....	.....	.....	3,007.05	.....	.....	.....	.....	.....	239
.....	30,488.70	.....	.....	.....	30,488.70	.....	.....	.....	.....	.....	240
.....	95.63	.....	.....	.....	95.63	.....	.....	.....	.....	.....	241
.....	2,812,457.46	.....	.....	.....	2,812,457.46	.....	.....	.....	.....	.....	242
.....	27,352.66	.....	.....	.....	27,352.66	.....	.....	.....	.....	.....	243
.....	9,134.96	.....	.....	.....	9,134.96	.....	.....	.....	.....	.....	244
.....	52.04	.....	.....	.....	52.04	.....	.....	.....	.....	.....	245
.....	16,067.86	.....	.....	.....	16,067.86	.....	.....	.....	.....	.....	246
.....	4,805.08	.....	.....	.....	4,805.08	.....	.....	.....	.....	.....	247
.....	983.50	.....	.....	.....	983.50	.....	.....	.....	.....	.....	248
.....	410,278.66	.....	.....	.....	410,278.66	.....	.....	.....	.....	.....	249
.....	137,507.71	.....	.....	.....	137,507.71	.....	.....	.....	.....	.....	250
.....	32,618.34	.....	.....	.....	32,618.34	.....	.....	.....	.....	.....	251
.....	2,981.35	.....	.....	.....	2,981.35	.....	.....	.....	.....	.....	252
.....	737.04	.....	.....	.....	737.04	.....	.....	.....	.....	.....	253
.....	250.00	.....	.....	.....	250.00	.....	.....	.....	.....	.....	254
.....	25,049.70	.....	.....	.....	25,049.70	.....	.....	.....	.....	.....	255
.....	7,496.80	.....	.....	.....	7,496.80	.....	.....	.....	.....	.....	256
.....	296.00	.....	.....	.....	296.00	.....	.....	.....	.....	.....	257
.....	9,154.10	.....	.....	.....	9,154.10	.....	.....	.....	.....	.....	258
.....	3,946.18	.....	.....	.....	3,946.18	.....	.....	.....	.....	.....	259
.....	1,000.00	.....	.....	.....	1,000.00	.....	.....	.....	.....	.....	260
.....	98,100.00	.....	.....	.....	98,100.00	.....	.....	.....	.....	.....	261
.....	.....	.....	.....	.....	.....	2,529,582.00	.....	.....	.....	2,529,582.00	262
.....	.....	.....	.....	.....	21,750.32	.....	.....	.....	.....	.....	263
.....	.....	.....	.....	.....	12,803.09	.....	.....	.....	.....	.....	264
.....	109,846.72	.....	.....	.....	109,846.72	.....	.....	.....	18,488.28	18,488.28	265
.....	115,106.72	.....	.....	.....	115,106.72	.....	.....	.....	.....	.....	266
.....	429,793.07	.....	.....	.....	429,793.07	.....	.....	.....	44,965.18	44,965.18	267
.....	150.74	.....	.....	.....	150.74	.....	.....	.....	.....	.....	268
.....	624,416.31	.....	.....	.....	624,416.31	.....	.....	.....	.....	.....	269
.....	663,898.73	.....	.....	.....	663,898.73	.....	.....	.....	21,986.75	21,986.75	270
.....	9,105.83	.....	.....	.....	9,105.83	.....	.....	.....	.....	.....	271

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Veterans Education Training—U.S.:											
272	6	009	0701	Salaries.....	215 40(4)	\$ 71,588.62	\$	\$	\$	\$	\$
273	6	009	0704	Expenses.....	215 40(4)	20,004.99					
274	6	009	0706	Operating Capital Outlay.....	215 40(4)	575.34					
275	6	009	0711	Refunds.....	215 26	30.00					
Florida School Lunch Program—U.S.:											
276	6	009	0830	To Counties.....	215 40(4)	1,905,713.61					
Free Textbooks Trust Fund:											
277	6	009	0906	Operating Capital Outlay.....	282 002(26)	1,877.80					
Educational Certification and Service Fund:											
278	6	009	1001	Salaries.....	231	40,391.90					
279	6	009	1004	Expenses.....	231	24,182.59					
280	6	009	1006	Operating Capital Outlay.....	231	6,098.00					
281	6	009	1011	Refunds.....	215 26	265.00					
282	6	009	1014	3% Transfers to General Revenue.....	215 22	1,979.52					
Revolving Fund (County Expense):											
283	6	009	1204	Expenses.....	282 002(26)	4,673.55					
Special School Milk Program—U.S.:											
284	6	009	1330	Distributions to Counties.....	215 40(4)	1,183,060.14					
285	6	009	1341	Payments to U.S. Treasurer.....	215 26	96,224.54					
Public School Driver Educational Fund:											
286	6	009	1401	Salaries.....	57-276	16,928.71					
287	6	009	1404	Expenses.....	57-276	11,186.67					
288	6	009	1406	Operating Capital Outlay.....	57-276	200.25					
289	6	009	1413	Transfers to General Revenue.....	57-276	20.68					
290	6	009	1430	Distribution to Counties.....	57-276	622,844.22					
Vocational Rehabilitation—U.S.:											
291	6	009	1601	Salaries.....	215 40(4)	139,763.31					
292	6	009	1604	Expenses.....	215 40(4)	158,997.35					
293	6	009	1606	Operating Capital Outlay.....	215 40(4)	9,261.05					
Nursing Scholarship Fund:											
294	6	009	1701	Salaries.....	29819	566.25					
295	6	009	1704	Expenses.....	29819	.78					
296	6	009	1705	Payment of Scholarships.....	29819	500.00					
School Health Fund:											
297	6	009	1801	Salaries.....	282 002(26)	4,694.87					
298	6	009	1804	Expenses.....	282 002(26)	8,616.48					
W. V. Knott Building Trust Fund:											
299	6	009	1901	Salaries.....	57-696	1,065.00	1,065.00				
300	6	009	1904	Expenses.....	57-696	1,700.00	1,700.00				
301	6	009	1906	Operating Capital Outlay.....	57-696	1,886.83	1,886.83				
National Defense Education Act Trust Fund:											
302	6	009	2001	Salaries.....	229 24	27,805.67					
303	6	009	2004	Expenses.....	229 24	55,811.27					
304	6	009	2006	Operating Capital Outlay.....	229 24	17,716.17					
305	6	009	2030	Distributions to Counties.....	229 24	632,605.12					
306				Total Department of Education.....		\$14,909,677.49	\$ 39,205.24	\$	\$	\$	\$
STATE BUDGET COMMISSION											
307	1	010	0101	Salaries.....	57-424	\$ 92,307.91	\$ 92,307.91	\$	\$	\$	\$
308	1	010	0104	Expenses.....	57-424	37,911.43	37,911.43				
309	1	010	0108	Operating Capital Outlay.....	57-424	485.54	485.54				
310				Total State Budget Commission.....		\$ 130,704.88	\$ 130,704.88	\$	\$	\$	\$
STATE AUDITING DEPARTMENT											
311	1	011	0101	Salaries.....	57-424	\$ 615,175.14	\$ 615,175.14	\$	\$	\$	\$
312	1	011	0104	Expenses.....	57-424	84,370.01	82,666.01				
313	1	011	0108	Operating Capital Outlay.....	57-424	5,740.02	5,749.02				
314				Total State Auditing Department.....		\$ 705,294.17	\$ 703,590.17	\$	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 71,588.62	\$	\$	\$	\$ 71,588.62	\$	\$	\$	\$	\$	272
	19,999.11				19,999.11				5.88	5.88	273
	575.34				575.34						274
									30.00	30.00	275
						1,905,713.61				1,905,713.61	276
	1,877.80				1,877.80						277
	40,391.90				40,391.90						278
	23,919.73				23,919.73				262.86	262.86	279
	6,098.00				6,098.00						280
									265.00	265.00	281
									1,979.52	1,979.52	282
	4,673.55				4,673.55						283
						1,183,060.14				1,183,060.14	284
									96,224.54	96,224.54	285
	16,928.71				16,928.71						286
	10,576.67				10,576.67				610.00	610.00	287
	200.25				200.25						288
									20.68	20.68	289
						622,844.22				622,844.22	290
	139,763.31				139,763.31						291
	146,953.18				146,953.18				12,044.17	12,044.17	292
	9,261.05				9,261.05						293
	566.25				566.25						294
	.78				.78						295
	500.00				500.00						296
	4,694.87				4,694.87						297
	8,616.48				8,616.48						298
					1,065.00						299
					1,700.00						300
					1,886.83						301
	27,805.67				27,805.67						302
	54,171.34				54,171.34				1,639.93	1,639.93	303
	17,716.17				17,716.17						304
						632,605.12				632,605.12	305
\$	\$7,776,165.77	\$	\$	\$	\$7,815,371.01	\$ 6,873,805.00	\$	\$	\$ 220,501.39	\$ 7,094,306.49	306
\$	\$	\$	\$	\$	\$ 92,307.91	\$	\$	\$	\$	\$	307
					37,911.43						308
					485.54						309
\$	\$	\$	\$	\$	\$ 130,704.88	\$	\$	\$	\$	\$	310
\$	\$	\$	\$	\$	\$ 615,175.14	\$	\$	\$	\$	\$	311
					82,666.01				1,704.00	1,704.00	312
					5,749.02						313
\$	\$	\$	\$	\$	\$ 703,500.17	\$	\$	\$	\$ 1,704.00	\$ 1,704.00	314

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE FIRE COLLEGE											
315	1	012	0101	Salaries.....	57-424	\$ 41,716.48	\$.....	\$.....	\$.....	\$.....	\$.....
316	1	012	0104	Expenses.....	57-424	11,313.32	.....	.....	.....	.....	.....
317	1	012	0108	Operating Capital Outlay.....	57-424	2,812.63	.....	.....	.....	.....	.....
				Incidental Fund:							
318	6	012	0404	Expenses.....	242.57	4,426.00	.....	.....	.....	.....	.....
319	6	012	0406	Operating Capital Outlay.....	242.57	268.14	.....	.....	.....	.....	.....
320	6	012	0411	Refunds.....	215.26	1.25	.....	.....	.....	.....	.....
321	Total Florida State Fire College.....					\$ 60,537.82	\$.....	\$.....	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION											
322	1	014	0101	Salaries.....	57-424	\$1,441,074.71	\$1,441,074.71	\$.....	\$.....	\$.....	\$.....
323	1	014	0104	Expenses.....	57-424	663,273.85	654,361.85	.....	.....	.....	.....
324	1	014	0108	Operating Capital Outlay.....	57-424	26,620.13	26,620.13	.....	.....	.....	.....
325	Total Motor Vehicle Commission.....					\$2,130,968.69	\$2,122,056.69	\$.....	\$.....	\$.....	\$.....
STATE BEVERAGE DEPARTMENT											
326	1	015	0101	Salaries.....	57-424	\$ 852,975.17	\$ 852,975.17	\$.....	\$.....	\$.....	\$.....
327	1	015	0104	Expenses.....	57-424	505,161.68	501,485.68	.....	.....	.....	.....
328	1	015	0108	Operating Capital Outlay.....	57-424	49,206.17	49,206.17	.....	.....	.....	.....
				Cigarette Tax Collection Fund:							
329	6	015	0411	Refunds.....	215.26	34,407.18	.....	.....	.....	.....	.....
330	6	015	0413	Transfers to General Revenue.....	210.20	7,094,873.83	.....	.....	.....	.....	.....
331	6	015	0414	2½% Transfers to General Revenue.....	210.20	543,984.38	.....	.....	.....	.....	.....
332	6	015	0440	Distributions to Municipalities.....	210.20	21,215,505.46	.....	.....	.....	.....	.....
333	Total State Beverage Department.....					\$30,296,113.87	\$1,403,667.02	\$.....	\$.....	\$.....	\$.....
STATE RACING COMMISSION											
				Operating Fund:							
334	3	017	0101	Salaries.....	57-424	\$ 460,596.54	\$ 460,445.54	\$.....	\$.....	\$.....	\$.....
335	3	017	0104	Expenses.....	57-424	52,532.45	51,332.45	.....	.....	.....	.....
336	3	017	0106	Operating Capital Outlay.....	57-424	3,415.81	3,415.81	.....	.....	.....	.....
337	3	017	0114	3% Transfers to General Revenue.....	215.22	305,280.15	.....	.....	.....	.....	.....
338	3	017	0430	Distributions to Counties.....	550.13	9,359,000.00	.....	.....	.....	.....	.....
				Chapter 29634 Clearing (Additional Dog Track Tax):							
339	3	017	0514	3% Transfers to General Revenue.....	215.22	80,062.81	.....	.....	.....	.....	.....
340	3	017	0530	Additional Distribution under Chapter 29634.....	29694	2,609,100.00	.....	.....	.....	.....	.....
341	Total State Racing Commission.....					\$12,869,977.76	\$ 515,193.80	\$.....	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
				Murphy Act Administration:							
342	1	018	0101	Salaries.....	57-424	\$ 9,711.96	\$.....	\$.....	\$.....	\$ 9,711.96	\$.....
343	1	018	0104	Expenses.....	57-424	7.50	.....	.....	.....	7.50	.....
				Chapter 610:							
344	6	018	0401	Salaries.....	253.02	98,566.38	.....	.....	.....	98,566.38	.....
345	6	018	0404	Expenses.....	253.02	87,356.48	.....	.....	.....	87,356.48	.....
346	6	018	0405	Non-Operating.....	253.02	411,281.42	.....	.....	.....	305,347.85	.....
347	6	018	0406	Operating Capital Outlay.....	253.02	2,229.30	.....	.....	.....	2,229.30	.....
348	6	018	0411	Refunds.....	215.26	5,459.04	.....	.....	.....	.....	.....
349	6	018	0412	Transfers.....	253.02	282,866.00	.....	.....	.....	.....	.....
350	6	018	0414	3% Transfers to General Revenue.....	215.22	13,823.99	.....	.....	.....	.....	.....
				U.S. Geological Cooperative Account:							
351	6	018	0541	Payments to U.S. Treasurer.....	253.02	18,000.00	.....	.....	.....	.....	.....
352	Total Trustees of Internal Improvement Fund.....					\$ 929,302.07	\$.....	\$.....	\$.....	\$ 503,219.47	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 41,716.48	\$	\$	\$	\$ 41,716.48	\$	\$	\$	\$	\$	315
.....	11,313.32	.....	.....	.....	11,313.32	.....	.....	.....	.....	.....	316
.....	2,812.63	.....	.....	.....	2,812.63	.....	.....	.....	.....	.....	317
.....	4,426.00	.....	.....	.....	4,426.00	.....	.....	.....	.....	.....	318
.....	268.14	.....	.....	.....	268.14	.....	.....	.....	1.25	1.25	319
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	320
\$	\$ 60,536.57	\$	\$	\$	\$ 60,536.57	\$	\$	\$	\$ 1.25	\$ 1.25	321
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	322
.....	.....	.....	.....	.....	\$1,441,074.71	.....	.....	.....	.....	.....	323
.....	.....	.....	.....	.....	654,361.85	.....	.....	.....	8,912.00	8,912.00	324
.....	.....	.....	.....	.....	26,620.13	.....	.....	.....	.....	.....	325
\$	\$	\$	\$	\$	\$2,122,056.69	\$	\$	\$	\$ 8,912.00	\$ 8,912.00	326
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	327
.....	.....	.....	.....	.....	\$ 852,975.17	.....	.....	.....	.....	.....	328
.....	.....	.....	.....	.....	501,485.68	.....	.....	.....	3,676.00	3,676.00	329
.....	.....	.....	.....	.....	49,206.17	.....	.....	.....	.....	.....	330
.....	.....	.....	.....	.....	.....	.....	.....	.....	34,407.18	34,407.18	331
.....	.....	.....	.....	.....	.....	.....	.....	.....	7,094,873.83	7,094,873.83	332
.....	.....	.....	.....	.....	.....	.....	.....	.....	543,984.38	543,984.38	333
.....	.....	.....	.....	.....	.....	.....	.....	.....	143.57	21,215,505.46	334
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	335
\$	\$	\$	\$	\$	\$1,403,667.02	\$21,215,361.89	\$	\$	\$ 7,677,064.96	\$28,892,446.85	336
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	337
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	338
\$	\$	\$	\$	\$	\$ 460,445.54	\$	\$	\$	\$ 141.00	\$ 141.00	339
.....	.....	.....	.....	.....	51,332.45	.....	.....	.....	1,200.00	1,200.00	340
.....	.....	.....	.....	.....	3,415.81	.....	.....	.....	.....	.....	341
.....	.....	.....	.....	.....	.....	.....	.....	.....	305,280.15	305,280.15	342
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	343
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	344
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	345
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	346
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	347
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	348
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	349
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	350
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	351
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	352
\$	\$	\$	\$	\$	\$ 503,219.47	\$	\$	\$	\$ 426,082.60	\$ 426,082.60	353

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MISCELLANEOUS											
353	1	019	0102	National Conference on Uniform Laws.....	57-424	\$ 700.00	\$ 700.00	\$.....	\$.....	\$.....	\$.....
354	1	019	0108	Council of State Governments.....	57-424	7,500.00	7,500.00	.....	.....	.....	.....
355	1	019	0110	Interstate Oil Compact Commission.....	57-424	500.00	500.00	.....	.....	.....	.....
356	1	019	0118	Commissions to Tax Collectors and Assessors.....	193.65 & 57-424	232,320.65	232,320.65	.....	.....	.....	.....
357	1	019	0154	General Printing and Advertising.....	57-424	63,301.62	63,301.62	.....	.....	.....	.....
358	1	019	0155	Refunds of County Court Costs under Section 58.10.....	58.10	270.90	.....	.....	.....	.....	.....
359				Total Miscellaneous.....		\$ 304,593.17	\$ 304,322.27	\$.....	\$.....	\$.....	\$.....
DEFICIENCY FUND											
360	1	019	0304	Transfer to Board of Massage.....	57-424	\$ 3,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
361	1	019	0306	Transfer to Board of Funeral Directors and Embalmers.....	57-424	6,000.00	.....	.....	.....	.....	.....
362	1	019	0310	District Courts of Appeal—Additional Expenses.....	57-424	8,234.27	8,234.27	.....	.....	.....	.....
				Department of Education—Audio-Visual Education:							
363	1	019	0312	Salaries.....	57-424	10,810.00	.....	.....	.....	.....	.....
364	1	019	0313	Expenses.....	57-424	2,020.30	.....	.....	.....	.....	.....
365	1	019	0314	Operating Capital Outlay.....	57-424	1,551.94	.....	.....	.....	.....	.....
366	1	019	0316	Board of Parks and Historic Memorials—St. Augustine Restoration.....	57-424	4,284.61	.....	.....	.....	.....	.....
367	1	019	0317	Division of Child Training Schools—Florida School for Boys at Marianna—Operating Capital Outlay.....	57-424	4,484.85	.....	.....	.....	.....	.....
368	1	019	0318	Judicial Council of Florida.....	57-424	4,999.95	4,999.95	.....	.....	.....	.....
				Comptroller—Maintenance of Doyle Carlton Building:							
369	1	019	0319	Salaries.....	57-424	7,471.18	7,471.18	.....	.....	.....	.....
370	1	019	0320	Expenses.....	57-424	2,248.00	2,248.00	.....	.....	.....	.....
371	1	019	0321	State Budget Commission.....	57-424	6,800.00	6,800.00	.....	.....	.....	.....
				Secretary of State:							
372	1	019	0324	Expenses.....	57-424	3,864.52	3,864.52	.....	.....	.....	.....
373	1	019	0325	Operating Capital Outlay.....	57-424	2,686.11	2,686.11	.....	.....	.....	.....
				Division of Corrections—Glades State Prison Farm:							
374	1	019	0327	Sewage System.....	57-424	1,453.30	.....	.....	.....	.....	.....
375				Total Deficiency Fund.....		\$ 89,909.03	\$ 36,304.03	\$.....	\$.....	\$.....	\$.....
EMERGENCY FUND											
376	1	019	0402	State Board of Health—Immokalee Sanitation Project.....	57-424	\$ 9,907.33	\$.....	\$.....	\$ 9,907.33	\$.....	\$.....
377	1	019	0406	Military Department—Tornado Relief.....	57-424	1,674.89	.....	1,674.89	.....	.....	.....
378				Total Emergency Fund.....		\$ 11,582.22	\$.....	\$ 1,674.89	\$ 9,907.33	\$.....	\$.....
PROMOTION OF FLORIDA											
379	1	019	0926	Southeastern Shriners Convention Association.....	57-424	\$ 3,000.00	\$.....	\$.....	\$.....	\$ 3,000.00	\$.....
380	1	019	0927	Military Order of the Purple Heart.....	57-424	2,500.00	.....	.....	.....	2,500.00	.....
381	1	019	0928	National Association of State Purchasing Officials.....	57-424	1,108.97	.....	.....	.....	1,108.97	.....
382	1	019	0929	American Correctional Association.....	57-424	5,000.00	.....	.....	.....	5,000.00	.....
383				Total Promotion of Florida.....		\$ 11,608.97	\$.....	\$.....	\$.....	\$ 11,608.97	\$.....
REPLACEMENT ACCOUNTS											
					255.03						
384	6	019	0504	Florida State Hospital at Chattahoochee—Expenses.....		\$ 2,956.57	\$.....	\$.....	\$.....	\$.....	\$.....
385	6	019	1104	Florida State Prison, Raiford.....		16,013.35	.....	.....	.....	.....	.....
386	6	019	1504	Agricultural Experiment Stations.....		1,770.26	.....	.....	.....	1,770.26	.....
387	6	019	2204	Everglades Fire Control District.....		132.95	.....	132.95	.....	.....	.....
388	6	019	2304	Department of Agriculture.....		669.55	.....	.....	.....	669.55	.....
389	6	019	3004	Florida Correctional Institution at Lowell.....		585.00	.....	.....	.....	.....	.....
390	6	019	3104	G. Pierce Wood Memorial Hospital at Arcadia.....		3,003.52	.....	.....	.....	.....	.....
391				Total Replacement Accounts.....		\$ 25,131.20	\$.....	\$ 132.95	\$.....	\$ 2,439.81	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 700.00	\$	\$	\$	\$	\$	353
.....	.....	.....	.....	.....	7,500.00	.....	.....	.....	.....	.....	354
.....	.....	.....	.....	.....	500.00	.....	.....	.....	.....	.....	355
.....	.....	.....	.....	.....	232,320.65	.....	.....	.....	.....	.....	356
.....	.....	.....	.....	.....	63,301.62	.....	.....	.....	.....	.....	357
.....	.....	.....	.....	.....	.....	.....	.....	.....	270.90	270.90	358
\$	\$	\$	\$	\$	\$ 304,322.27	\$	\$	\$	\$ 270.90	\$ 270.90	359
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 3,000.00	\$ 3,000.00	360
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,000.00	6,000.00	361
.....	.....	.....	.....	.....	8,234.27	.....	.....	.....	.....	.....	362
.....	10,810.00	.....	.....	.....	10,810.00	.....	.....	.....	.....	.....	363
.....	2,020.30	.....	.....	.....	2,020.30	.....	.....	.....	.....	.....	364
.....	1,551.94	.....	.....	.....	1,551.94	.....	.....	.....	.....	.....	365
.....	.....	4,284.61	.....	.....	4,284.61	.....	.....	.....	.....	.....	366
.....	.....	.....	4,484.85	.....	4,484.85	.....	.....	.....	.....	.....	367
.....	.....	.....	.....	.....	4,999.95	.....	.....	.....	.....	.....	368
.....	.....	.....	.....	.....	7,471.18	.....	.....	.....	.....	.....	369
.....	.....	.....	.....	.....	2,248.00	.....	.....	.....	.....	.....	370
.....	.....	.....	.....	.....	6,800.00	.....	.....	.....	.....	.....	371
.....	.....	.....	.....	.....	3,864.52	.....	.....	.....	.....	.....	372
.....	.....	.....	.....	.....	2,656.11	.....	.....	.....	.....	.....	373
.....	.....	.....	1,453.30	.....	1,453.30	.....	.....	.....	.....	.....	374
\$	\$ 14,382.24	\$ 4,284.61	\$ 5,938.15	\$	\$ 60,909.03	\$	\$	\$	\$ 9,000.00	\$ 9,000.00	375
\$	\$	\$	\$	\$	\$ 9,907.33	\$	\$	\$	\$	\$	376
.....	.....	.....	.....	.....	1,674.89	.....	.....	.....	.....	.....	377
\$	\$	\$	\$	\$	\$ 11,582.22	\$	\$	\$	\$	\$	378
\$	\$	\$	\$	\$	\$ 3,000.00	\$	\$	\$	\$	\$	379
.....	.....	.....	.....	.....	2,500.00	.....	.....	.....	.....	.....	380
.....	.....	.....	.....	.....	1,108.97	.....	.....	.....	.....	.....	381
.....	.....	.....	.....	.....	5,000.00	.....	.....	.....	.....	.....	382
\$	\$	\$	\$	\$	\$ 11,608.97	\$	\$	\$	\$	\$	383
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 2,956.57	\$ 2,956.57	384
.....	.....	.....	16,013.35	.....	16,013.35	.....	.....	.....	.....	.....	385
.....	.....	.....	.....	.....	1,770.26	.....	.....	.....	.....	.....	386
.....	.....	.....	.....	.....	132.95	.....	.....	.....	.....	.....	387
.....	.....	.....	.....	.....	669.55	.....	.....	.....	.....	.....	388
.....	.....	.....	585.00	.....	585.00	.....	.....	.....	.....	.....	389
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,003.52	3,003.52	390
\$	\$	\$	\$ 16,598.35	\$	\$ 19,171.11	\$	\$	\$	\$ 5,960.09	\$ 5,960.09	391

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA ALCOHOLIC REHABILITATION FUND											
392	6	023	0401	Salaries.....	57-211	\$ 229,468.63	\$.....	\$.....	\$ 229,396.62	\$.....	\$.....
393	6	023	0404	Expenses.....	57-211	145,956.28	.....	.....	145,952.38	.....	.....
394	6	023	0406	Operating Capital Outlay.....	57-211	72,762.16	.....	.....	72,762.16	.....	.....
395	6	023	0412	Transfers.....	57-211	412,500.00	.....	.....	.....	.....	.....
396				Total Florida Alcoholic Rehabilitation Fund.....		\$ 860,687.07	\$.....	\$.....	\$ 448,111.16	\$.....	\$.....
DEPARTMENT OF PUBLIC SAFETY											
397	1	024	0101	Salaries.....	57-424	\$3,618,833.06	\$.....	\$3,618,833.06	\$.....	\$.....	\$.....
398	1	024	0104	Expenses.....	57-424	1,693,468.17	.....	1,693,468.17	.....	.....	.....
399	1	024	0105	Operating Capital Outlay.....	57-424	320,313.35	.....	320,313.35	.....	.....	.....
Commercial Driving School License Fund:											
400	3	024	0404	Expenses.....	28142	42.33	.....	42.33	.....	.....	.....
401	3	024	0406	Operating Capital Outlay.....	28142	335.55	.....	335.55	.....	.....	.....
402	3	024	0414	3% Transfers to General Revenue.....	251.22	48.60	.....	.....	.....	.....	.....
Highway Patrol Pension Fund:											
403	6	024	0410	Benefits.....	321	29,580.31	.....	.....	.....	.....	.....
404	6	024	0411	Refunds.....	215.26	16,823.07	.....	.....	.....	.....	.....
405	6	024	0412	Transfers.....	321	2,525.24	.....	.....	.....	.....	.....
406	6	024	0450	Investments.....	321	235,044.12	.....	.....	.....	.....	.....
407				Total Department of Public Safety.....		\$5,917,013.80	\$.....	\$5,632,962.46	\$.....	\$.....	\$.....
MILITARY DEPARTMENT											
408	1	025	0101	Salaries.....	57-424	\$ 190,664.17	\$.....	\$ 190,664.17	\$.....	\$.....	\$.....
409	1	025	0104	Expenses.....	57-424	223,180.89	.....	223,180.89	.....	.....	.....
410	1	025	0106	Operating Capital Outlay.....	57-424	15,091.71	.....	15,091.71	.....	.....	.....
Civil Defense:											
411	1	025	0111	Salaries.....	57-424	24,900.00	.....	24,900.00	.....	.....	.....
412	1	025	0114	Expenses.....	57-424	10,429.33	.....	10,429.33	.....	.....	.....
413	1	025	0116	Operating Capital Outlay.....	57-424	6,674.01	.....	6,674.01	.....	.....	.....
414	1	025	0120	Matching Armory Appropriations.....	57-361	103,798.93	.....	.....	.....	.....	.....
Camp Blanding Fund:											
415	6	025	0401	Salaries.....	282.002(26)	27,734.76	.....	27,734.76	.....	.....	.....
416	6	025	0404	Expenses.....	282.002(26)	32,379.81	.....	32,379.81	.....	.....	.....
417	6	025	0406	Operating Capital Outlay.....	282.002(26)	49,039.29	.....	49,039.29	.....	.....	.....
418	6	025	0412	Transfers.....	282.002(26)	46,603.91	.....	.....	.....	.....	.....
419	6	025	0441	Payments to U.S. Treasurer.....	282.002(26)	40,911.67	.....	.....	.....	.....	.....
Armory Board Trust Fund:											
420	6	025	0501	Salaries.....	250	72,645.53	.....	72,645.53	.....	.....	.....
421	6	025	0504	Expenses.....	250	162,564.68	.....	162,564.68	.....	.....	.....
422	6	025	0506	Operating Capital Outlay.....	250	25,373.90	.....	25,373.90	.....	.....	.....
423	6	025	0514	3% Transfers to General Revenue.....	215.22	3,329.96	.....	.....	.....	.....	.....
Civil Defense—U.S. Contributions Account:											
424	6	025	0804	Expenses.....	215.40(4)	1,103.84	.....	1,103.84	.....	.....	.....
425	6	025	0806	Operating Capital Outlay.....	215.40(4)	42,629.56	.....	42,629.56	.....	.....	.....
426	6	025	0841	Payments to U.S. Treasurer.....	215.26	4,151.99	.....	.....	.....	.....	.....
Operational Survival Plan:											
427	6	025	0301	Salaries.....	215.40(4)	18,542.04	.....	18,542.04	.....	.....	.....
428	6	025	0304	Expenses.....	215.40(4)	5,818.92	.....	5,818.92	.....	.....	.....
Armory Construction Funds:											
429	6	025	1808	Palatka—Fixed Capital Outlay.....	250. & 57-361	85.43	.....	85.43	.....	.....	.....
430	6	025	2008	St. Augustine—Fixed Capital Outlay.....	250. & 57-361	7.05	.....	.....	.....	.....	.....
431	6	025	2208	Marianna—Fixed Capital Outlay.....	250. & 57-361	2,135.28	.....	2,135.28	.....	.....	.....
432	6	025	2308	Sarasota—Fixed Capital Outlay.....	250. & 57-361	31.20	.....	.....	.....	.....	.....
433	6	025	2108	Cocoa—Fixed Capital Outlay.....	250. & 57-361	19.28	.....	19.28	.....	.....	.....
434	6	025	2708	Pensacola—Fixed Capital Outlay.....	250. & 57-361	115.48	.....	.....	.....	.....	.....
435	6	025	2908	Jacksonville—Fixed Capital Outlay.....	250. & 57-361	839.43	.....	808.85	.....	.....	.....
436	6	025	3008	Orlando—Fixed Capital Outlay.....	250. & 57-361	25.72	.....	.....	.....	.....	.....
437	6	025	3208	Live Oak—Fixed Capital Outlay.....	250. & 57-361	83,909.00	.....	83,909.00	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 229,396.62	\$	\$	\$	72.01	72.01	392
.....					145,952.38	.....	.....	.....	3.90	3.90	393
.....					72,782.16	.....	.....	.....	.....	.....	394
.....									412,500.00	412,500.00	395
\$	\$	\$	\$	\$	\$ 448,111.16	\$	\$	\$	\$ 412,575.91	\$ 412,575.91	396
\$	\$	\$	\$	\$	\$3,618,833.06	\$	\$	\$	\$	\$	397
.....					1,693,468.17	.....	.....	.....	.....	.....	398
.....					320,313.35	.....	.....	.....	.....	.....	399
.....					42.33	.....	.....	.....	.....	.....	400
.....					335.55	.....	.....	.....	.....	.....	401
.....									48.60	48.60	402
.....				29,580.31	29,580.31	.....	.....	.....	.....	.....	403
.....									16,823.07	16,823.07	404
.....									2,525.24	2,525.24	405
.....							235,044.12	.....	.....	235,044.12	406
\$	\$	\$	\$	\$ 29,580.31	\$5,662,572.77	\$	\$ 235,044.12	\$	\$ 19,396.91	\$ 254,441.03	407
\$	\$	\$	\$	\$	\$ 190,664.17	\$	\$	\$	\$	\$	408
.....					223,180.89	.....	.....	.....	.....	.....	409
.....					15,091.71	.....	.....	.....	.....	.....	410
.....					24,900.00	.....	.....	.....	.....	.....	411
.....					10,429.33	.....	.....	.....	.....	.....	412
.....					6,674.01	.....	.....	.....	.....	.....	413
.....									103,798.93	103,798.93	414
.....					27,734.76	.....	.....	.....	.....	.....	415
.....					32,379.81	.....	.....	.....	.....	.....	416
.....					49,039.29	.....	.....	.....	.....	.....	417
.....									46,603.91	46,603.91	418
.....									40,911.67	40,911.67	419
.....					72,645.53	.....	.....	.....	.....	.....	420
.....					162,504.68	.....	.....	.....	60.00	60.00	421
.....					25,373.90	.....	.....	.....	.....	.....	422
.....									3,329.96	3,329.96	423
.....					1,103.84	.....	.....	.....	.....	.....	424
.....					42,629.56	.....	.....	.....	.....	.....	425
.....									4,151.99	4,151.99	426
.....					18,542.04	.....	.....	.....	.....	.....	427
.....					5,818.92	.....	.....	.....	.....	.....	428
.....					85.43	.....	.....	.....	.....	.....	429
.....									7.05	7.05	430
.....					2,135.28	.....	.....	.....	.....	.....	431
.....									31.20	31.20	432
.....					19.28	.....	.....	.....	.....	.....	433
.....									115.48	115.48	434
.....					808.85	.....	.....	.....	30.58	30.58	435
.....									25.72	25.72	436
.....					83,909.00	.....	.....	.....	.....	.....	437

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MILITARY DEPARTMENT (Continued)											
Armory Construction Funds (Continued):											
438	6	025	3908	Lake City—Fixed Capital Outlay	250. & 57-361	\$ 54,236.72	\$	\$ 54,236.72	\$	\$	\$
439	6	025	4108	St. Petersburg—Fixed Capital Outlay	250. & 57-361	60,047.56		60,047.56			
440				Total Military Department		\$1,309,021.05	\$	\$1,109,954.56	\$	\$	\$
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
441	1	026	0101	Salaries	57-424	\$ 436,856.88	\$	\$ 436,856.88	\$	\$	\$
442	1	026	0104	Expenses	57-424	174,681.31		174,681.31			
443	1	026	0108	Operating Capital Outlay	57-424	9,498.35		9,498.35			
444				Total Florida Railroad and Public Utilities Commission		\$ 621,036.54	\$	\$ 621,036.54	\$	\$	\$
FLORIDA STATE DEVELOPMENT COMMISSION											
445	1	027	0101	Salaries	57-424	\$ 625,951.08	\$	\$	\$	\$ 625,951.08	\$
446	1	027	0104	Expenses	57-424	2,019,143.79				2,016,759.31	
447	1	027	0108	Operating Capital Outlay	57-424	18,071.36				18,071.36	
448	1	027	0110	Special Surveys	57-424	1,000.00				1,000.00	
Quadricentennial:											
449	1	027	0221	Salaries	282.002(26)	2,590.73				2,590.73	
450	1	027	0224	Expenses	282.002(26)	42,574.37				42,574.37	
Welcome Stations:											
451	3	027	0404	Expenses	282.002(26)	2.25				2.25	
Aeronautics Fund:											
452	6	027	0404	Expenses	330.23 & AGO	14,741.49	14,741.49				
453	6	027	0411	Refunds	215.26	20,687.18					
454	6	027	0414	2% Transfers to General Revenue	330.23 & AGO	1,259.25					
Hospital Grants—U.S.:											
455	6	027	0530	Distribution of U.S. Grants	215.40(4)	3,628,168.84					
Surplus Property Revolving Fund:											
456	3	027	0601	Salaries	57-134	255,490.20				255,490.20	
457	3	027	0604	Expenses	57-134	162,781.87				162,781.87	
458	3	027	0606	Operating Capital Outlay	57-134	2,572.44				2,572.44	
459	3	027	0611	Refunds	215.26	14,512.20					
Hospital Survey and Construction—U.S.:											
460	6	027	0604	Expenses	215.40(4)	.72			.72		
Grants for Urban Planning:											
461	6	027	1004	Expenses	282.002(26)	3,950.00	3,950.00				
462				Total Florida State Development Commission		\$6,813,497.77	\$ 18,601.49	\$	\$.72	\$3,127,793.61	\$
FLORIDA AVOCADO AND LIME COMMISSION											
463	3	028	0401	Salaries	57-291	\$ 9,650.00	\$	\$	\$	\$ 9,650.00	\$
464	3	028	0404	Expenses	57-291	61,784.32				61,784.32	
465	3	028	0414	3% Transfers to General Revenue	215.22	1,288.35					
466				Total Florida Avocado and Lime Commission		\$ 72,722.67	\$	\$	\$	\$ 71,434.32	\$
FLORIDA MERIT SYSTEM											
467	3	030	0401	Salaries	57-424	\$ 128,412.91	\$ 128,412.91	\$	\$	\$	\$
468	3	030	0404	Expenses	57-424	37,846.26	37,838.76				
469	3	030	0406	Operating Capital Outlay	57-424	6,560.63	6,560.63				
470				Total Florida Merit System		\$ 172,819.80	\$ 172,812.30	\$	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54,236.72	\$.....	\$.....	\$.....	\$.....	\$.....	438
					60,047.56						439
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,109,954.56	\$.....	\$.....	\$.....	\$ 199,066.49	\$ 199,066.49	440
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 436,856.88	\$.....	\$.....	\$.....	\$.....	\$.....	441
					174,681.31						442
					9,498.35						443
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 621,036.54	\$.....	\$.....	\$.....	\$.....	\$.....	444
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 625,951.08	\$.....	\$.....	\$.....	\$.....	\$.....	445
					2,016,759.31				2,384.48	2,384.48	446
					18,071.36						447
					1,000.00						448
					2,590.73						449
					42,574.37						450
					2.25						451
					14,741.49						452
									20,687.18	20,687.18	453
									1,259.25	1,259.25	454
						3,593,755.04			34,413.80	3,628,168.84	455
					255,490.20						456
					162,781.87						457
					2,572.44						458
									14,512.20	14,512.20	459
					.72						460
					3,950.00						461
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,146,485.82	\$ 3,593,755.04	\$.....	\$.....	\$ 73,256.91	\$ 3,667,011.95	462
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,650.00	\$.....	\$.....	\$.....	\$.....	\$.....	463
					61,784.32						464
									1,288.35	1,288.35	465
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 71,434.32	\$.....	\$.....	\$.....	\$ 1,288.35	\$ 1,288.35	466
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 128,412.91	\$.....	\$.....	\$.....	\$.....	\$.....	467
					37,838.76				7.50	7.50	468
					6,560.63						469
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 172,812.30	\$.....	\$.....	\$.....	\$ 7.50	\$ 7.50	470

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SHERIFFS BUREAU											
471	1	031	0101	Salaries.....	57-424	\$ 164,495.60	\$	\$ 164,495.60	\$	\$	
472	1	031	0104	Expenses.....	57-424	72,195.40	.....	72,195.40	.....	.....	
473	1	031	0108	Operating Capital Outlay.....	57-424	15,860.03	.....	15,830.03	.....	.....	
Operating Fund:											
474	3	031	0404	Expenses.....	282	87.50	.....	87.50	.....	.....	
475	Total Florida Sheriffs Bureau.....						\$ 252,638.53	\$	\$ 252,608.53	\$	\$
FLORIDA COUNCIL FOR THE BLIND											
476	1	037	0101	Salaries.....	57-424	\$ 169,366.43	\$	\$	\$	\$	
477	1	037	0104	Expenses.....	57-424	215,562.52	.....	.....	.....	.....	
478	1	037	0108	Operating Capital Outlay.....	57-424	10,358.66	.....	.....	.....	.....	
U.S. Fund:											
479	6	037	0401	Salaries.....	215 40(4)	199,616.32	.....	.....	.....	.....	
480	6	037	0104	Expenses.....	215 40(4)	213,534.14	.....	.....	.....	.....	
481	6	037	0406	Operating Capital Outlay.....	215 40(4)	3,266.69	.....	.....	.....	.....	
Trust Fund:											
482	6	037	0504	Expenses.....	409	11,276.89	.....	.....	.....	.....	
483	6	037	0506	Operating Capital Outlay.....	409	750.62	.....	.....	.....	.....	
Building Construction Fund:											
484	6	037	0608	Fixed Capital Outlay.....	282	1.90	.....	.....	.....	.....	
485	Total Florida Council for the Blind.....						\$ 823,734.17	\$	\$	\$	\$
FLORIDA LIVESTOCK BOARD											
486	1	038	0101	Salaries.....	57-424	\$ 409,432.63	\$	\$ 383,452.63	\$	\$	
487	1	038	0104	Expenses.....	57-424	187,649.56	.....	182,673.40	.....	.....	
488	1	038	0106	Operating Capital Outlay.....	57-424	5,077.19	.....	5,077.19	.....	.....	
489	1	038	0107	Purchase of Vaccines, Serum, and Viruses.....	57-424	110,151.67	.....	110,151.67	.....	.....	
490	1	038	0108	Livestock Indemnities.....	57-424	19,902.21	.....	19,902.21	.....	.....	
Animal and Poultry Disease Diagnostic Laboratories:											
491	1	038	0121	Salaries.....	57-424	108,554.08	.....	108,554.08	.....	.....	
492	1	038	0124	Expenses.....	57-424	38,186.23	.....	38,186.23	.....	.....	
493	1	038	0126	Operating Capital Outlay.....	57-424	8,088.62	.....	8,088.62	.....	.....	
Meat Inspection:											
494	1	038	0131	Salaries.....	57-424	174,421.46	.....	174,421.46	.....	.....	
495	1	038	0134	Expenses.....	57-424	36,718.04	.....	36,718.04	.....	.....	
Screw Worm Eradication:											
496	1	038	0141	Salaries.....	57-200	422,077.14	.....	422,077.14	.....	.....	
497	1	038	0144	Expenses.....	57-200	1,521,720.10	.....	1,521,720.10	.....	.....	
498	1	038	0146	Operating Capital Outlay.....	57-200	33,673.56	.....	33,673.56	.....	.....	
499	1	038	0148	Fixed Capital Outlay.....	57-200	72,474.27	.....	72,474.27	.....	.....	
Eradication of Cattle Fever Ticks:											
500	1	038	0151	Salaries.....	57-815	35,301.61	.....	35,301.61	.....	.....	
501	1	038	0154	Expenses.....	57-185	26,028.25	.....	26,028.25	.....	.....	
Meat Inspection:											
502	3	038	0401	Salaries.....	585	158,994.76	.....	158,994.76	.....	.....	
503	3	038	0404	Expenses.....	585	5,294.97	.....	5,294.97	.....	.....	
504	3	038	0411	Refunds.....	215 26	185.00	.....	.....	.....	.....	
505	3	038	0414	3% Transfers to General Revenue.....	215 22	5,530.42	.....	.....	.....	.....	
506	Total Florida Livestock Board.....						\$3,379,461.77	\$	\$3,342,790.19	\$	\$
EVERGLADES FIRE CONTROL DISTRICT											
507	1	039	0101	Salaries.....	57-424	\$ 59,222.28	\$	\$ 59,222.28	\$	\$	
508	1	039	0104	Expenses.....	57-424	17,811.75	.....	17,811.75	.....	.....	
509	1	039	0106	Operating Capital Outlay.....	57-424	2,687.99	.....	2,687.99	.....	.....	
510	Total Everglades Fire Control District.....						\$ 79,722.02	\$	\$ 79,722.02	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 164,495.60	\$	\$	\$	\$	\$	471
.....					72,195.40	.....	.....	.....	.....	.....	472
.....					15,830.03	.....	.....	.....	30.00	30.00	473
.....					87.50	.....	.....	.....	.....	.....	474
\$	\$	\$	\$	\$	\$ 252,608.53	\$	\$	\$	\$ 30.00	\$ 30.00	475
\$ 169,366.43	\$	\$	\$	\$	\$ 169,366.43	\$	\$	\$	\$	\$	476
215,310.30					215,310.30	.....	.....	.....	252.22	252.22	477
10,358.66					10,358.66	.....	.....	.....	.....	.....	478
199,616.32					199,616.32	.....	.....	.....	.....	.....	479
213,534.14					213,534.14	.....	.....	.....	.....	.....	480
3,266.69					3,266.69	.....	.....	.....	.....	.....	481
11,276.89					11,276.89	.....	.....	.....	.....	.....	482
750.62					750.62	.....	.....	.....	.....	.....	483
1.90					1.90	.....	.....	.....	.....	.....	484
\$ 823,481.95	\$	\$	\$	\$	\$ 823,481.95	\$	\$	\$	\$ 252.22	\$ 252.22	485
\$	\$	\$	\$	\$	\$ 383,452.63	\$	\$	\$	\$ 25,980.00	\$ 25,980.00	486
.....					182,673.40	.....	.....	.....	4,976.16	4,976.16	476
.....					5,077.19	.....	.....	.....	.....	.....	488
.....					110,151.67	.....	.....	.....	.....	.....	489
.....					19,902.21	.....	.....	.....	.....	.....	490
.....					108,554.08	.....	.....	.....	.....	.....	491
.....					38,186.23	.....	.....	.....	.....	.....	492
.....					8,088.62	.....	.....	.....	.....	.....	493
.....					174,421.46	.....	.....	.....	.....	.....	494
.....					36,718.04	.....	.....	.....	.....	.....	495
.....					422,077.14	.....	.....	.....	.....	.....	496
.....					1,521,720.10	.....	.....	.....	.....	.....	497
.....					33,673.56	.....	.....	.....	.....	.....	498
.....					72,474.27	.....	.....	.....	.....	.....	499
.....					35,301.61	.....	.....	.....	.....	.....	500
.....					26,028.25	.....	.....	.....	.....	.....	501
.....					158,994.76	.....	.....	.....	.....	.....	502
.....					5,294.97	.....	.....	.....	.....	.....	503
.....									185.00	185.00	504
.....									5,530.42	5,530.42	505
\$	\$	\$	\$	\$	\$3,342,790.19	\$	\$	\$	\$ 36,671.58	\$ 36,671.58	506
\$	\$	\$	\$	\$	\$ 59,222.28	\$	\$	\$	\$	\$	507
.....					17,811.75	.....	.....	.....	.....	.....	508
.....					2,687.99	.....	.....	.....	.....	.....	509
\$	\$	\$	\$	\$	\$ 79,722.02	\$	\$	\$	\$	\$	510

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH											
General Administration:											
511	1	040	0101	Salaries	57-424	\$1,215,523.98	\$	\$	\$1,215,523.98	\$	\$
512	1	040	0104	Expenses	57-424	665,442.77			639,310.77		
513	1	040	0108	Operating Capital Outlay	57-424	44,187.12			44,187.12		
Mental Health:											
514	1	040	0131	Salaries	57-424	367,017.93			367,017.93		
515	1	040	0134	Expenses	57-424	46,663.98			43,466.69		
516	1	040	0136	Operating Capital Outlay	57-424	1,381.93			1,381.93		
Cancer Control:											
517	1	040	0141	Salaries	57-424	19,666.00			19,666.00		
518	1	040	0144	Expenses	57-424	9,999.91			9,999.91		
Consolidated Mosquito Control:											
519	1	040	0191	Salaries	57-424	239,967.10			239,967.10		
520	1	040	0194	Expenses	57-424	67,485.52			67,485.52		
521	1	040	0196	Operating Capital Outlay	57-424	4,671.38			4,671.38		
522	1	040	0198	Grants to Localities	57-424	1,623,962.73					
523	1	040	0201	Transfers to County Health Units	57-424	1,660,000.00					
524	1	040	0202	Purchase of Salk Vaccine	57-424	99,996.65			99,996.65		
525	1	040	0205	Hospital Service for the Indigent—Transfers to Trust Fund	57-424 & 29957	1,895,000.00					
Mental Health Council:											
526	1	040	0221	Salaries	57-424	47,166.96			47,166.96		
527	1	040	0224	Expenses	57-424	4,416.27			4,416.27		
528	1	040	0228	Payment of Scholarships	57-424	77,875.90			77,875.90		
529	1	040	0229	Research	57-424	13,202.77			12,202.77		
Dental Educational Scholarships:											
530	1	040	0238	Payment of Scholarships	29806	38,500.00			38,500.00		
Medical Educational Scholarships:											
531	1	040	0248	Payment of Scholarships	29807	40,000.00			40,000.00		
Florida Air Pollution Control Commission:											
532	1	040	0271	Salaries	57-369	19,934.79			19,934.79		
533	1	040	0274	Expenses	57-369	12,011.07			12,011.07		
534	1	040	0276	Operating Capital Outlay	57-369	10,707.73			10,707.73		
Hospital Service for the Indigent:											
535	3	040	0401	Administrative Salaries	29957	29,457.50			29,457.50		
536	3	040	0404	Administrative Expenses	29957	20,624.27			20,624.27		
537	3	040	0405	Payment of Hospital Expense	29957	1,963,513.48			1,963,513.48		
538	3	040	0406	Administrative Operating Capital Outlay	29957	2,553.69			2,553.69		
539	3	040	412	Transfers	29957	29,497.95					
Medical Laboratories:											
540	3	040	0504	Expenses	483.16	800.00			800.00		
541	3	040	0514	3% Transfers to General Revenue	215.22	26.85					
Federal Grants-in-Aid:											
542	3	040	0901	Salaries	215.40(4)	871,503.50			871,503.50		
543	3	040	0904	Expenses	215.40(4)	307,893.96			306,830.69		
544	3	040	0906	Operating Capital Outlay	215.40(4)	12,691.35			12,691.35		
545	3	040	0912	Transfers	215.40(4)	245,280.00					
County Health Units:											
546	3	040	1301	Salaries	154.	4,804,501.76			4,804,418.70		
547	3	040	1304	Expenses	154.	1,313,343.81			1,313,286.21		
548	3	040	1306	Operating Capital Outlay	154.	119,230.13			119,230.13		
549	3	040	1311	Refunds	215.26	155,529.33					
550	3	040	1312	Transfers	154.	223,588.89					
Orange County Health Center and Laboratory Trust Fund:											
551	3	040	1408	Fixed Capital Outlay	282.002(26)	43,468.86			43,468.86		
Dade County District Laboratory and Health Center Trust Fund:											
552	3	040	1508	Fixed Capital Outlay	282.002(26)	116,439.54			116,439.54		
Bedding Inspection Administration:											
553	3	040	1701	Salaries	556.06	65,132.00			65,132.00		
554	3	040	1704	Expenses	556.06	25,868.82			25,868.82		
555	3	040	1706	Operating Capital Outlay	556.06	649.49			649.49		
556	3	040	1711	Refunds	215.26	149.00					
557	3	040	1714	3% Transfers to General Revenue	215.22	2,512.94					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,215,523.98	\$.....	\$.....	\$.....	\$.....	\$.....	511
.....					639,310.77	.....	.....	.....	26,132.00	26,132.00	512
.....					44,187.12	.....	.....	.....	.....	.....	513
.....					367,017.93	.....	.....	.....	.....	.....	514
.....					43,466.09	.....	.....	.....	3,197.29	3,197.29	515
.....					1,381.98	.....	.....	.....	.....	.....	516
.....					19,666.00	.....	.....	.....	.....	.....	517
.....					9,999.91	.....	.....	.....	.....	.....	518
.....					239,967.10	.....	.....	.....	.....	.....	519
.....					67,485.52	.....	.....	.....	.....	.....	520
.....					4,671.38	.....	.....	.....	.....	.....	521
.....					1,623,962.73	.....	.....	.....	1,623,962.73	1,623,962.73	522
.....									1,660,000.00	1,660,000.00	523
.....					99,996.65	.....	.....	.....	.....	.....	524
.....									1,895,000.00	1,895,000.00	525
.....					47,166.96	.....	.....	.....	.....	.....	526
.....					4,416.27	.....	.....	.....	.....	.....	527
.....					77,875.90	.....	.....	.....	.....	.....	528
.....					12,202.77	.....	.....	.....	1,000.00	1,000.00	529
.....					38,500.00	.....	.....	.....	.....	.....	530
.....					40,000.00	.....	.....	.....	.....	.....	531
.....					19,934.79	.....	.....	.....	.....	.....	532
.....					12,011.07	.....	.....	.....	.....	.....	533
.....					10,707.73	.....	.....	.....	.....	.....	534
.....					29,457.50	.....	.....	.....	.....	.....	535
.....					20,624.27	.....	.....	.....	.....	.....	536
.....					1,963,513.48	.....	.....	.....	.....	.....	537
.....					2,553.69	.....	.....	.....	.....	.....	538
.....									29,497.95	29,497.95	539
.....					800.00	.....	.....	.....	.....	.....	540
.....									26.85	26.85	541
.....					871,503.50	.....	.....	.....	.....	.....	542
.....					306,830.69	.....	.....	.....	1,063.27	1,063.27	543
.....					12,691.35	.....	.....	.....	.....	.....	544
.....									245,280.00	245,280.00	545
.....					4,804,418.70	.....	.....	.....	83.06	83.06	546
.....					1,313,286.21	.....	.....	.....	57.60	57.60	547
.....					119,230.13	.....	.....	.....	.....	.....	548
.....									155,529.33	155,529.33	549
.....									223,588.89	223,588.89	550
.....					43,468.86	.....	.....	.....	.....	.....	551
.....					116,439.54	.....	.....	.....	.....	.....	552
.....					65,132.00	.....	.....	.....	.....	.....	553
.....					25,865.82	.....	.....	.....	.....	.....	554
.....					649.49	.....	.....	.....	.....	.....	555
.....									149.00	149.00	556
.....									2,512.94	2,512.94	557

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
Grants and Donations:											
558	3	040	1801	Salaries.....	381.161	\$ 159,595.83	\$.....	\$.....	\$ 159,595.83	\$.....	\$.....
559	3	040	1804	Expenses.....	381.161	55,701.05	.....	.....	55,557.81	.....	.....
560	3	040	1806	Operating Capital Outlay.....	381.161	35,465.45	.....	.....	34,754.75	.....	.....
Advisory Hospital Council:											
561	3	040	1904	Expenses.....	395.04	1,000.00	.....	.....	1,000.00	.....	.....
562	3	040	1911	Refunds.....	215.26	95.00	.....	.....	.....	.....	.....
563	3	040	1914	3% Transfers to General Revenue.....	215.22	29.40	.....	.....	.....	.....	.....
Drug Store Inspection:											
564	3	040	2101	Salaries.....	465.121(2)	9,940.00	.....	.....	9,940.00	.....	.....
565	3	040	2104	Expenses.....	465.121(2)	2,479.02	.....	.....	2,479.02	.....	.....
566	3	040	2106	Operating Capital Outlay.....	465.121(2)	1,000.72	.....	.....	1,000.72	.....	.....
567	3	040	2114	3% Transfers to General Revenue.....	215.22	412.20	.....	.....	.....	.....	.....
568				Total State Board of Health.....		\$18,844,758.28	\$.....	\$.....	\$12,976,286.83	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
569	1	041	0101	Salaries.....	57-424	\$ 350,759.05	\$.....	\$ 350,759.05	\$.....	\$.....	\$.....
570	1	041	0104	Expenses.....	57-424	102,058.51	.....	100,858.51	.....	.....	.....
571	1	041	0108	Operating Capital Outlay.....	57-424	6,821.33	.....	6,821.33	.....	.....	.....
572				Total Hotel and Restaurant Commission.....		\$ 459,638.89	\$.....	\$ 458,438.89	\$.....	\$.....	\$.....
FLORIDA CHILDRENS COMMISSION											
573	1	042	0101	Salaries.....	57-424	\$ 34,108.06	\$.....	\$.....	\$.....	\$.....	\$.....
574	1	042	0104	Expenses.....	57-424	18,382.84	.....	.....	.....	.....	.....
575				Total Florida Childrens Commission.....		\$ 52,491.80	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
576	1	043	0101	Salaries.....	57-424	\$ 948,822.07	\$.....	\$.....	\$.....	\$ 948,822.07	\$.....
577	1	043	0104	Expenses.....	57-424	786,575.56	.....	.....	.....	786,575.56	.....
578	1	043	0108	Operating Capital Outlay.....	57-424	169,407.54	.....	.....	.....	169,407.54	.....
579	1	043	0110	Maintenance of Blackwater River Forest.....	57-424	23,318.14	.....	.....	.....	23,318.14	.....
Suwannee County Fire Control District:											
580	1	043	0201	Salaries.....	57-505	23,278.24	.....	.....	.....	23,278.24	.....
581	1	043	0204	Expenses.....	57-505	5,066.63	.....	.....	.....	5,066.63	.....
582	1	043	0206	Operating Capital Outlay.....	57-505	34,641.56	.....	.....	.....	34,641.56	.....
583	1	043	0208	Fixed Capital Outlay.....	57-505	32,041.14	.....	.....	.....	32,041.14	.....
Glades County Fire Control District:											
584	1	043	0211	Salaries.....	57-739	13,420.63	.....	.....	.....	13,420.63	.....
585	1	043	0214	Expenses.....	57-739	3,443.37	.....	.....	.....	3,443.37	.....
586	1	043	0216	Operating Capital Outlay.....	57-739	31,230.19	.....	.....	.....	31,230.19	.....
587	1	043	0218	Fixed Capital Outlay.....	57-739	28,053.57	.....	.....	.....	28,053.57	.....
Incidental Fund:											
588	6	043	0401	Salaries.....	589. & 125.27	1,709,382.15	.....	.....	.....	1,709,344.25	.....
589	6	043	0404	Expenses.....	589. & 125.27	466,937.26	.....	.....	.....	466,822.26	.....
590	6	043	0406	Operating Capital Outlay.....	589. & 125.27	202,952.74	.....	.....	.....	202,952.74	.....
591	6	043	0411	Refunds.....	215.26	1,715.10	.....	.....	.....	.....	.....
592				Total Florida Board of Forestry.....		\$4,480,285.89	\$.....	\$.....	\$.....	\$4,478,417.89	\$.....
STATE BOARD OF CONSERVATION											
593	1	044	0101	Salaries.....	57-424	\$ 405,664.13	\$.....	\$.....	\$.....	\$ 405,664.13	\$.....
594	1	044	0104	Expenses.....	57-424	281,524.30	.....	.....	.....	279,452.30	.....
595	1	044	0108	Operating Capital Outlay.....	57-424	47,840.84	.....	.....	.....	47,840.84	.....
Oyster Culture Division:											
596	1	044	0111	Salaries.....	57-424	12,563.75	.....	.....	.....	12,563.75	.....
597	1	044	0114	Expenses.....	57-424	14,729.98	.....	.....	.....	14,729.98	.....
598	1	044	0116	Operating Capital Outlay.....	57-424	146.25	.....	.....	.....	146.25	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 159,595.83	\$	\$	\$	\$	\$	558
.....					55,557.81	.....	.....	.....	143.24	143.24	559
.....					34,754.75	.....	.....	.....	710.70	710.70	560
.....					1,000.00	.....	.....	.....	.....	.....	561
.....									95.00	95.00	562
.....									29.40	29.40	563
.....					9,940.00	.....	.....	.....	.....	.....	564
.....					2,479.02	.....	.....	.....	.....	.....	565
.....					1,000.72	.....	.....	.....	.....	.....	566
.....									412.20	412.20	567
\$	\$	\$	\$	\$	\$12,976,286.83	\$ 1,623,962.73	\$	\$	\$ 4,244,508.72	\$ 5,868,471.45	568
\$	\$	\$	\$	\$	\$ 350,759.05	\$	\$	\$	\$	\$	569
.....					100,858.51	.....	.....	.....	1,200.00	1,200.00	570
.....					6,821.33	.....	.....	.....	.....	.....	571
\$	\$	\$	\$	\$	\$ 458,438.89	\$	\$	\$	\$ 1,200.00	\$ 1,200.00	572
\$ 34,108.96	\$	\$	\$	\$	\$ 34,108.96	\$	\$	\$	\$	\$	573
17,182.84					17,182.84	.....	.....	.....	1,200.00	1,200.00	574
\$ 51,291.80	\$	\$	\$	\$	\$ 51,291.80	\$	\$	\$	\$ 1,200.00	\$ 1,200.00	575
\$	\$	\$	\$	\$	\$ 948,822.07	\$	\$	\$	\$	\$	576
.....					786,575.56	.....	.....	.....	.....	.....	577
.....					169,407.54	.....	.....	.....	.....	.....	578
.....					23,318.14	.....	.....	.....	.....	.....	579
.....					23,278.24	.....	.....	.....	.....	.....	580
.....					5,066.63	.....	.....	.....	.....	.....	581
.....					34,641.56	.....	.....	.....	.....	.....	582
.....					32,041.14	.....	.....	.....	.....	.....	583
.....					13,420.63	.....	.....	.....	.....	.....	584
.....					3,443.37	.....	.....	.....	.....	.....	585
.....					31,230.19	.....	.....	.....	.....	.....	586
.....					28,053.57	.....	.....	.....	.....	.....	587
.....					1,709,344.25	.....	.....	.....	37.90	37.90	588
.....					466,522.26	.....	.....	.....	115.00	115.00	589
.....					202,952.74	.....	.....	.....	.....	.....	590
.....									1,715.10	1,715.10	591
\$	\$	\$	\$	\$	\$4,478,417.89	\$	\$	\$	\$ 1,868.00	\$ 1,868.00	592
\$	\$	\$	\$	\$	\$ 405,664.13	\$	\$	\$	\$	\$	593
.....					279,452.30	.....	.....	.....	2,072.00	2,072.00	594
.....					47,840.84	.....	.....	.....	.....	.....	595
.....					12,563.75	.....	.....	.....	.....	.....	596
.....					14,729.98	.....	.....	.....	.....	.....	597
.....					146.25	.....	.....	.....	.....	.....	598

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF CONSERVATION (Continued)											
599	1	044	0126	Atlantic States Marine Fisheries—Expenses	57-424	\$ 1,000.00	\$	\$	\$	\$ 1,000.00	\$
600	1	044	0127	Gulf States Marine Fisheries—Expenses	57-424	3,500.00				3,500.00	
601	1	044	0130	Flood Control Districts	57-424	1,229,480.00				1,229,480.00	
				Tortugas Shrimp Beds:							
602	1	044	0141	Salaries	57-358	10,876.90				10,876.90	
				Geological Survey:							
603	1	044	0171	Salaries	57-424	104,156.91				104,156.91	
604	1	044	0174	Expenses	57-424	167,400.98				165,400.98	
605	1	044	0176	Operating Capital Outlay	57-424	5,500.00				5,500.00	
				Geological Survey—Special—Enforcing Section 370.:							
606	1	044	0191	Salaries	57-424	21,615.00				21,615.00	
607	1	044	0194	Expenses	57-424	11,729.57				11,729.57	
608	1	044	0196	Operating Capital Outlay	57-424	1,500.00				1,500.00	
				Water Resources Department:							
609	1	044	0231	Salaries	57-380	47,513.46				41,913.46	
610	1	044	0234	Expenses	57-380	24,671.06				24,671.06	
611	1	044	0236	Operating Capital Outlay	57-380	5,502.09				5,502.09	
				Biological Research Trust Fund:							
612	6	044	0401	Salaries	375.37	105,383.65				105,383.65	
613	6	044	0404	Expenses	375.37	73,468.50				73,468.50	
614	6	044	0406	Operating Capital Outlay	375.37	11,408.98				11,408.98	
				Oyster Severance Tax Fund:							
615	6	044	0504	Expenses	375.20	49.95				49.95	
616	6	044	0514	3% Transfers to General Revenue	215.22	65.88					
				Geological Survey—U.S. Cooperative:							
617	6	044	0641	Payments to U.S. Treasurer	282.002(26)	21,000.00					
618				Total State Board of Conservation		\$2,608,382.18	\$	\$	\$	\$2,577,644.30	\$
BOARD OF PARKS AND HISTORIC MEMORIALS											
619	1	045	0101	Salaries	57-424	\$ 489,133.81	\$	\$	\$	\$	\$
620	1	045	0104	Expenses	57-424	182,900.76					
621	1	045	0108	Operating Capital Outlay	57-424	14,685.39					
				State Park Fund:							
622	6	045	0404	Expenses	502	182,822.13					
623	6	045	0406	Operating Capital Outlay	502	59,759.60					
624	6	045	0414	3% Transfers to General Revenue	215.22	8,020.72					
				Park Development County Matching Fund:							
625	6	045	0608	Fixed Capital Outlay	30294	2,127.27					
626				Total Board of Parks and Historic Memorials		\$ 939,449.68	\$	\$	\$	\$	\$
FLORIDA CITRUS COMMISSION											
				Operating Account:							
627	3	046	0101	Administrative Salaries	601	\$ 71,340.00	\$	\$	\$	\$ 71,340.00	\$
628	3	046	0102	Advertising Sales	601	609,546.90				609,546.90	
629	3	046	0104	Expenses	601	5,155,246.56				5,155,245.06	
630	3	046	0406	Operating Capital Outlay	601	34,624.06				34,624.06	
631	3	046	0411	Refunds	215.26	1,472.79					
632	3	046	0414	3% Transfers to General Revenue	215.22	134,462.95					
				Additional Grapefruit Tax:							
633	3	046	0511	Refunds	29647	24,724.28					
634	3	046	0512	Transfers	29647	75,275.72					
635				Total Florida Citrus Commission		\$6,106,603.26	\$	\$	\$	\$5,870,756.02	\$
GAME AND FRESH WATER FISH COMMISSION											
				Hyacinth Control:							
636	1	047	0201	Salaries	57-424	\$ 59,725.00	\$	\$	\$	\$ 59,725.00	\$
637	1	047	0204	Expenses	57-424	65,089.96				64,877.84	
638	1	047	0206	Operating Capital Outlay	57-424	15,454.59				15,454.59	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 1,000.00	\$	\$	\$	\$	\$	599
.....					3,500.00	.....	.....	.....	.....	.....	600
.....					1,229,480.00	.....	.....	.....	.....	.....	601
.....					10,876.90	.....	.....	.....	.....	.....	602
.....					104,156.91	.....	.....	.....	.....	.....	603
.....					165,400.98	.....	.....	.....	2,000.00	2,000.00	604
.....					5,500.00	.....	.....	.....	.....	.....	605
.....					21,615.00	.....	.....	.....	.....	.....	606
.....					11,729.57	.....	.....	.....	.....	.....	607
.....					1,500.00	.....	.....	.....	.....	.....	608
.....					41,913.46	.....	.....	.....	5,600.00	5,600.00	609
.....					24,671.06	.....	.....	.....	.....	.....	610
.....					5,592.09	.....	.....	.....	.....	.....	611
.....					105,383.65	.....	.....	.....	.....	.....	612
.....					73,468.50	.....	.....	.....	.....	.....	613
.....					11,408.98	.....	.....	.....	.....	.....	614
.....					49.95	.....	.....	.....	.....	.....	615
.....									65.88	65.88	616
.....									21,000.00	21,000.00	617
\$	\$	\$	\$	\$	\$2,577,644.30	\$	\$	\$	\$ 30,737.88	\$ 30,737.88	618
\$	\$	\$ 489,133.81	\$	\$	\$ 489,133.81	\$	\$	\$	\$	\$	619
.....		181,112.76	.....	.....	181,112.76	.....	.....	.....	1,788.00	1,788.00	620
.....		14,685.39	.....	.....	14,685.39	.....	.....	.....	.....	.....	621
.....		182,226.13	.....	.....	182,226.13	.....	.....	.....	596.00	596.00	622
.....		59,759.60	.....	.....	59,759.60	.....	.....	.....	.....	.....	623
.....									8,020.72	8,020.72	624
.....		2,127.27	.....	.....	2,127.27	.....	.....	.....	.....	.....	625
\$	\$	\$ 929,044.96	\$	\$	\$ 929,044.96	\$	\$	\$	\$ 10,404.72	\$ 10,404.72	626
\$	\$	\$	\$	\$	\$ 71,340.00	\$	\$	\$	\$	\$	627
.....					609,546.90	.....	.....	.....	.....	.....	628
.....					5,155,246.06	.....	.....	.....	1.50	1.50	629
.....					34,624.06	.....	.....	.....	.....	.....	630
.....									1,472.79	1,472.79	631
.....									134,462.95	134,462.95	632
.....									24,724.28	24,724.28	633
.....									75,275.72	75,275.72	634
\$	\$	\$	\$	\$	\$5,870,756.02	\$	\$	\$	\$ 235,937.24	\$ 235,937.24	635
\$	\$	\$	\$	\$	\$ 59,725.00	\$	\$	\$	\$	\$	636
.....					64,877.84	.....	.....	.....	212.12	212.12	637
.....					15,454.59	.....	.....	.....	.....	.....	638

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
GAME AND FRESH WATER FISH COMMISSION (Continued)											
Lake Construction and Rehabilitation:											
639	1	047	0211	Salaries.....	57-741	\$ 19,085.43	\$.....	\$.....	\$.....	\$ 19,085.43	\$.....
640	1	047	0214	Expenses.....	57-741	131,849.05	.....	.....	.....	130,313.73	.....
641	1	047	0216	Operating Capital Outlay.....	57-741	709.54	.....	.....	.....	709.54	.....
Dead Lakes Matching Fund:											
642	1	047	0224	Expenses.....	57-423	90,000.00	.....	.....	.....	.....	.....
State Game Fund:											
643	3	047	0401	Salaries.....	372	1,248,245.63	.....	.....	.....	1,248,226.28	.....
644	3	047	0404	Expenses.....	372	851,405.34	.....	.....	.....	851,347.72	.....
645	3	047	0406	Operating Capital Outlay.....	372	172,515.40	.....	.....	.....	171,516.49	.....
646	3	047	0411	Refunds.....	215.26	164.50	.....	.....	.....	.....	.....
647	3	047	0412	Transfers.....	372	74,000.00	.....	.....	.....	.....	.....
Building Fund:											
648	3	047	0508	Fixed Capital Outlay.....	AGO	16,966.30	.....	.....	.....	16,966.30	.....
649	3	047	0512	Transfers.....	AGO	20,000.00	.....	.....	.....	.....	.....
650				Total Game and Fresh Water Fish Commission.....		\$2,765,210.74	\$.....	\$.....	\$.....	\$2,578,222.92	\$.....
FLORIDA SECURITIES COMMISSION											
651	1	048	0101	Salaries.....	57-424	\$ 72,812.50	\$.....	\$ 72,812.50	\$.....	\$.....	\$.....
652	1	048	0104	Expenses.....	57-424	17,194.21	.....	17,194.21	.....	.....	.....
653	1	048	0108	Operating Capital Outlay.....	57-424	4,986.44	.....	4,986.44	.....	.....	.....
Trust Fund:											
654	6	048	0411	Refunds.....	282	5,000.00	.....	.....	.....	.....	.....
655				Total Florida Securities Commission.....		\$ 99,993.15	\$.....	\$ 94,993.15	\$.....	\$.....	\$.....
STATE ROAD DEPARTMENT											
Administrative:											
656	5	049	0401	Salaries.....	29965	\$3,014,231.70	\$.....	\$.....	\$.....	\$.....	\$3,014,231.70
657	5	049	0404	Expenses.....	29965	1,501,409.76	.....	.....	.....	.....	1,406,742.32
Construction and Maintenance:											
658	5	049	0402	Salaries.....	29965	19,140,805.16	.....	.....	.....	.....	19,149,105.74
659	5	049	0403	Expenses.....	29965	142,978,146.10	.....	.....	.....	.....	140,334,799.87
660	5	049	0414	3% Transfers to General Revenue.....	215.22	478,525.58	.....	.....	.....	.....	.....
Federal Aid Highway Act Trust Fund:											
661	5	049	0604	Expenses.....	29965	51,063,576.08	.....	.....	.....	.....	3,000,000.00
Jacksonville Expressway Trust Fund:											
662	5	049	0704	Expenses.....	29965	1,597,302.12	.....	.....	.....	.....	1,115,565.49
Highway Revolving Fund:											
663	5	049	0812	Transfers.....	29965	8,597,000.35	.....	.....	.....	.....	.....
Dade County Fuel Tax Anticipation Certificates:											
664	5	049	1409	Purchase of Right-of-Way.....	30154	3,263,438.28	.....	.....	.....	.....	3,263,007.48
Hillsborough County Fuel Tax Anticipation Certificates:											
665	5	049	1509	Purchase of Right-of-Way.....	28865	1,904,755.49	.....	.....	.....	.....	1,237,255.12
Orange County Fuel Tax Anticipation Certificates:											
666	5	049	1609	Purchase of Right-of-Way.....	28865	198,149.65	.....	.....	.....	.....	.....
Construction Trust Funds:											
667	5	049	2204	Brevard County Project—Expenses.....	29965	82,460.63	.....	.....	.....	.....	.....
668	5	049	2304	Broward County Project—Expenses.....	29965	7,352.56	.....	.....	.....	.....	.....
669	5	049	2504	Charlotte County Project—Expenses.....	29965	1,399,648.67	.....	.....	.....	225,013.18	.....
670	5	049	2604	Dade County 36th Street Expressway—Expenses.....	.....	14,000,000.00	.....	.....	.....	.....	.....
671	5	049	2804	De Soto County Project—Expenses.....	29965	1,900,209.63	.....	.....	.....	807,172.16	.....
672	5	049	3104	Hendry County Project—Expenses.....	29965	2,914,039.82	.....	.....	.....	44,608.99	.....
673	5	049	3204	Lee County Project—Expenses.....	29965	1,341,072.06	.....	.....	.....	567,343.40	.....
674	5	049	4004	Manatee County Toll Bridges—Expenses.....	29965	51,765.10	.....	.....	.....	35,062.16	.....
675	5	049	4204	Martin County Project—Expenses.....	29965	6,353.30	.....	.....	.....	.....	.....
676	5	049	4504	Nassau County Project—Expenses.....	29965	174,641.47	.....	.....	.....	142,507.62	.....
677	5	049	4604	Orange County Project—Expenses.....	29965	938,197.31	.....	.....	.....	522,280.00	.....
678	5	049	4904	Putnam County Project—Expenses.....	29965	2,275,120.70	.....	.....	.....	4,410.45	.....
679	5	049	5004	Palm Beach County Project—Expenses.....	29965	1,482,053.82	.....	.....	.....	1,085,541.99	.....
680	5	049	5104	St. Johns County Project—Expenses.....	29965	1,110,444.98	.....	.....	.....	.....	.....
681	5	049	5204	Sarasota County Project—Expenses.....	29965	289,763.93	.....	.....	.....	289,763.93	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,085.43	\$.....	\$.....	\$.....	\$.....	\$.....	639
					130,313.73				1,535.32	1,535.32	640
					709.54						641
									90,000.00	90,000.00	642
					1,248,226.28				19.35	19.35	643
					851,347.72				57.62	57.62	644
					171,516.49				998.91	998.91	645
									164.50	164.50	646
									74,000.00	74,000.00	647
					16,966.30						648
									20,000.00	20,000.00	649
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,578,222.92	\$.....	\$.....	\$.....	\$ 186,987.82	\$ 186,987.82	650
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 72,812.50	\$.....	\$.....	\$.....	\$.....	\$.....	651
					17,194.21						652
					4,986.44						653
									5,000.00	5,000.00	654
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 94,993.15	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	655
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,014,231.70	\$.....	\$.....	\$.....	\$.....	\$.....	656
					1,406,742.32				94,667.44	94,667.44	657
					19,149,105.74				699.42	699.42	658
					140,334,799.87				2,643,346.23	2,643,346.23	659
									478,595.58	478,595.58	660
					3,000,000.00				48,063,576.08	48,063,576.08	661
					1,115,565.49				481,736.63	481,736.63	662
									8,597,000.35	8,597,000.35	663
					3,263,007.48				430.80	430.80	664
					1,237,255.12				667,500.37	667,500.37	665
									198,149.65	198,149.65	666
									82,460.63	82,460.63	667
									7,352.56	7,352.56	668
					225,013.18		985,000.00		99,635.49	1,084,635.49	669
							14,000,000.00			14,000,000.00	670
					807,172.16		900,000.00		193,037.47	1,093,037.47	671
					44,608.99		2,800,000.00		69,430.83	2,869,430.83	672
					567,343.40		685,000.00		88,728.66	773,728.66	673
					35,062.16				16,702.94	16,702.94	674
									6,353.30	6,353.30	675
					142,507.62				32,133.85	32,133.85	676
					522,280.00				415,917.31	415,917.31	677
					4,410.45		2,250,000.00		20,710.25	2,270,710.25	678
					1,085,541.99				396,511.83	393,511.83	679
									1,110,444.98	1,110,444.98	680
					289,763.93						681

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ROAD DEPARTMENT (Continued)											
Construction Trust Funds (Continued):											
682	5	049	5304	Seminole County Project—Expenses.....	29965	\$ 950,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
683	5	049	5404	Taylor County Project—Expenses.....	29965	930,270.49	.....	.....	.....	.....	156,209.46
684	5	049	5604	Volusia Road and Bridge District—Expenses.....	29965	939,243.08	.....	.....	.....	.....	844,596.23
685	5	049	6004	Hallandale Bridge Trust Fund—Expenses.....	29965	500,000.00	.....	.....	.....	.....	432,911.15
686				Total State Road Department.....		\$ 264,949,047.82	\$.....	\$.....	\$.....	\$.....	\$177,678,128.44
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Administrative)											
687	1	050	0101	Salaries.....	57-424	\$ 64,932.34	\$ 64,932.34	\$.....	\$.....	\$.....	\$.....
688	1	050	0104	Expenses.....	57-424	16,613.49	16,613.49	.....	.....	.....	.....
689	1	050	0108	Operating Capital Outlay.....	57-424	515.20	515.20	.....	.....	.....	.....
Capitol Center Heating and Electrical:											
690	1	050	0111	Salaries.....	57-424	53,299.92	53,299.92	.....	.....	.....	.....
691	1	050	0114	Expenses.....	57-424	176,056.65	176,056.65	.....	.....	.....	.....
Care of Capitol Center Grounds:											
692	1	050	0121	Salaries.....	57-424	8,205.00	8,205.00	.....	.....	.....	.....
693	1	050	0124	Expenses.....	57-424	1,978.32	1,978.32	.....	.....	.....	.....
Capitol Center Parking and Policing:											
694	1	050	0144	Expenses.....	57-424	149.00	149.00	.....	.....	.....	.....
695	1	050	0146	Contractual Obligations.....	57-424	8,499.96	8,499.96	.....	.....	.....	.....
Construction Division:											
696	1	050	0181	Salaries.....	57-424	35,239.92	35,239.92	.....	.....	.....	.....
697	1	050	0184	Expenses.....	57-424	7,872.44	7,872.44	.....	.....	.....	.....
698	1	050	0186	Operating Capital Outlay.....	57-424	321.96	321.96	.....	.....	.....	.....
Governor's Mansion Commission:											
699	1	050	0196	Operating Capital Outlay.....	57-424	3,243.21	3,243.21	.....	.....	.....	.....
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
Indian Land Oil Leases: 282.											
700	6	050	0630	Distributions.....		\$ 36,665.75	\$.....	\$.....	\$.....	\$.....	\$.....
Winter Park State Office Building—Supervision Fund: 288.18											
701	6	050	1101	Salaries.....		6,800.68	6,800.68	.....	.....	.....	.....
702	6	050	1104	Expenses.....		7,795.71	7,349.39	.....	.....	.....	.....
703	6	050	1112	Transfers.....		1,959.20	.....	.....	.....	.....	.....
Winter Park State Office Building—Construction Trust Fund:											
704	6	050	1208	Fixed Capital Outlay.....	288.18	542,531.61	542,531.61	.....	.....	.....	.....
Miami State Office Building—Construction Trust Fund:											
705	6	050	1408	Fixed Capital Outlay.....	288.18	717,516.91	717,516.91	.....	.....	.....	.....
706	6	050	1450	Investments.....	288.18	2,550,000.00	.....	.....	.....	.....	.....
Tampa State Office Building—Construction Trust Fund:											
707	6	050	1608	Fixed Capital Outlay.....	288.18	293,532.32	293,532.32	.....	.....	.....	.....
708	6	050	1650	Investments.....	288.18	1,220,000.00	.....	.....	.....	.....	.....
W. V. Knott Building—Heating and Air Conditioning:											
709	6	050	2008	Fixed Capital Outlay.....	282.002(26)	34,637.43	34,637.43	.....	.....	.....	.....
Whitfield Building—Repairs:											
710	6	050	2108	Fixed Capital Outlay.....	282.002(26)	1,984.50	1,984.50	.....	.....	.....	.....
711				Total Board of Commissioners of State Institutions (Administrative).....		\$5,790,351.52	\$1,981,280.25	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 28115) 28115											
Capitol Center Projects—Tallahassee:											
712	1	050	0202	Construct, Furnish, etc., New Office Building.....		\$ 158,390.41	\$ 158,390.41	\$.....	\$.....	\$.....	\$.....
Florida School for Girls at Ocala and Forest Hills:											
713	1	050	0203	Laundry—Storage.....		1,265.00	.....	.....	.....	.....	.....
South Florida Hospital in Broward County:											
714	1	050	0250	Construction.....		41,477.11	.....	.....	41,477.11	.....	.....
Florida School for Boys at Marianna:											
715	1	050	0251	Cottage Dormitories—Six.....		1,435.31	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 950,000.00	\$.....	\$.....	\$ 950,000.00	682
.....					156,209.46	.....	750,000.00	.....	24,061.03	774,061.03	683
.....					844,596.23	.....	.....	.....	94,646.85	94,646.85	684
.....					432,911.15	.....	.....	.....	67,088.85	67,088.85	685
\$.....	\$.....	\$.....	\$.....	\$.....	\$177,678,128.44	\$.....	\$23,320,000.00	\$.....	\$63,950,919.38	\$87,270,919.38	686
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 64,932.34	\$.....	\$.....	\$.....	\$.....	\$.....	687
.....					16,613.49	.....	.....	.....	.....	.....	688
.....					515.20	.....	.....	.....	.....	.....	689
.....					53,299.92	.....	.....	.....	.....	.....	690
.....					176,056.65	.....	.....	.....	.....	.....	691
.....					8,205.00	.....	.....	.....	.....	.....	692
.....					1,978.32	.....	.....	.....	.....	.....	693
.....					149.00	.....	.....	.....	.....	.....	694
.....					8,499.96	.....	.....	.....	.....	.....	695
.....					35,239.92	.....	.....	.....	.....	.....	696
.....					7,872.44	.....	.....	.....	.....	.....	697
.....					321.96	.....	.....	.....	.....	.....	698
.....					3,243.21	.....	.....	.....	.....	.....	699
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 36,665.75	\$.....	\$.....	\$.....	\$ 36,665.75	700
.....					6,800.68	.....	.....	.....	.....	.....	701
.....					7,349.39	.....	.....	.....	446.32	446.32	702
.....									1,959.20	1,959.20	703
.....					542,531.61	.....	.....	.....	.....	.....	704
.....					717,516.91	.....	.....	.....	.....	.....	705
.....						2,550,000.00	.....	.....	.....	2,550,000.00	706
.....					293,532.32	.....	.....	.....	.....	.....	707
.....						1,220,000.00	.....	.....	.....	1,220,000.00	708
.....					34,637.43	.....	.....	.....	.....	.....	709
.....					1,984.50	.....	.....	.....	.....	.....	710
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,981,280.25	\$ 36,665.75	\$ 3,770,000.00	\$.....	\$ 2,405.52	\$ 3,809,071.27	711
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 158,390.41	\$.....	\$.....	\$.....	\$.....	\$.....	712
.....			1,265.00	.....	1,265.00	.....	.....	.....	.....	.....	713
.....					41,477.11	.....	.....	.....	.....	.....	714
.....			1,435.31	.....	1,435.31	.....	.....	.....	.....	.....	715

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 28115) (Continued)											
Florida A. & M. University:											
716	1	050	0302	Agricultural and Home Economics Building		\$ 20,490.57	\$	\$	\$	\$	\$
717	1	050	0306	Classroom Building		7,833.45					
University of Florida:											
718	1	050	0308	Agriculture—Classrooms, Laboratory, Offices		1,265.97					
719	1	050	0310	Agricultural Engineering—Laboratory, Shops, Classrooms		113.49					
720				Total Capital Outlay (Chapter 28115)		\$ 232,271.31	\$ 158,390.41	\$	\$ 41,477.11	\$	\$
CAPITAL OUTLAY (Chapter 27998)											
University of Florida:					27998						
721	1	050	0340	Medical and Nursing School		\$ 9,728.27	\$	\$	\$	\$	\$
CAPITAL OUTLAY (Chapter 29690)											
Florida School for Boys at Okeechobee:					29690						
722	1	050	0341	Construction		\$ 26,185.76	\$	\$	\$	\$	\$
CAPITAL OUTLAY (Chapter 29666)											
University of Florida:					29666						
723	1	050	0342	Teaching Hospital—Medical and Nursing School		\$1,506,995.04	\$	\$	\$	\$	\$
CAPITAL OUTLAY (Chapter 31381)											
Apalachee Correctional Institution:					31381						
724	1	050	0346	Planning		\$ 5,139.22	\$	\$	\$	\$	\$
CAPITAL OUTLAY (Chapter 31384)											
725				The Sunland Training Center in Lee County	31384	\$ 21,830.00	\$	\$	\$ 21,830.00	\$	\$
CAPITAL OUTLAY (Chapter 57-486)											
726	1	050	0355	Florida Livestock Board—Diagnostic Disease Laboratories	57-486	\$ 26,908.16	\$	\$ 26,908.16	\$	\$	\$
CAPITAL OUTLAY (Chapter 29966)											
Capitol Center Projects:					29966						
727	1	050	0405	Extension Primary Electrical Distribution System		\$ 29,919.89	\$ 29,919.89	\$	\$	\$	\$
State Board of Conservation—Florida Geological Survey:											
728	1	050	0407	Office and Research Building—First Unit		8,437.35				8,437.35	
Florida School for the Deaf and Blind:											
729	1	050	0408	Enclose Swimming Pool		52,043.49					
730	1	050	0409	Build and Enclose Swimming Pool for Negroes		45,077.75					
731	1	050	0411	Dormitory and Dining Room Unit		105,630.63					
732	1	050	0412	Industrial Buildings for Negroes		54,601.87					
The Sunland Training Center at Gainesville:											
733	1	050	0414	Ward Buildings—Negro		400.00			400.00		
734	1	050	0416	Infirmary and Nursery Building—Negro		2,700.76			2,700.76		
735	1	050	0417	White Infirmary Addition		8,643.58			8,643.58		
736	1	050	0418	Chapel		1,567.79			1,567.79		
737	1	050	0419	Kitchen and Dining Room Addition		7,065.81			7,065.81		
738	1	050	0420	Moving and Restoration of Employees Houses and Sawmill		2,914.42			2,914.42		
739	1	050	0421	Employees Dormitory—White		2,183.91			2,183.91		
740	1	050	0422	Employees Dormitory—Negro		345.00			345.00		
741	1	050	0423	Hospital Addition		8,675.70			8,675.70		
742	1	050	0424	Utilities		2,951.89			2,951.89		
743	1	050	0425	Occupational Therapy Building		1,544.44			1,544.44		
744	1	050	0427	Negro Swimming Pool		364.16			364.16		
745	1	050	0428	Employees Apartment—White—Eight Units		300.00			300.00		
746	1	050	0429	Employees Duplex Apartments—Negro—Two		290.96			290.96		
747	1	050	0430	Employees Residence—White—Six		607.50			607.50		
748	1	050	0431	Gymnasium Addition, Corrective Physical Education Room		1,490.63			1,490.63		

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 20,490.57	\$	\$	\$	\$ 20,490.57	\$	\$	\$	\$	\$	716
.....	7,833.45	.....	.....	.....	7,833.45	.....	.....	.....	.....	.....	717
.....	1,265.97	.....	.....	.....	1,265.97	.....	.....	.....	.....	.....	718
.....	113.49	.....	.....	.....	113.49	.....	.....	.....	.....	.....	719
\$	\$ 29,703.48	\$	\$ 2,700.31	\$	\$ 232,271.31	\$	\$	\$	\$	\$	720
\$	\$ 9,728.27	\$	\$	\$	\$ 9,728.27	\$	\$	\$	\$	\$	721
\$	\$	\$	\$ 26,185.76	\$	\$ 26,185.76	\$	\$	\$	\$	\$	722
\$	\$1,506,995.04	\$	\$	\$	\$1,506,995.04	\$	\$	\$	\$	\$	723
\$	\$	\$	\$ 5,139.22	\$	\$ 5,139.22	\$	\$	\$	\$	\$	724
\$	\$	\$	\$	\$	\$ 21,830.00	\$	\$	\$	\$	\$	725
\$	\$	\$	\$	\$	\$ 26,608.16	\$	\$	\$	\$	\$	726
\$	\$	\$	\$	\$	\$ 29,919.89	\$	\$	\$	\$	\$	727
.....	.....	.....	.....	.....	8,437.35	.....	.....	.....	.....	.....	728
.....	52,043.49	.....	.....	.....	52,043.49	.....	.....	.....	.....	.....	729
.....	45,077.75	.....	.....	.....	45,077.75	.....	.....	.....	.....	.....	730
.....	105,630.63	.....	.....	.....	105,630.63	.....	.....	.....	.....	.....	731
.....	54,601.87	.....	.....	.....	54,601.87	.....	.....	.....	.....	.....	732
.....	.....	.....	.....	.....	400.00	.....	.....	.....	.....	.....	733
.....	.....	.....	.....	.....	2,700.76	.....	.....	.....	.....	.....	734
.....	.....	.....	.....	.....	8,643.58	.....	.....	.....	.....	.....	735
.....	.....	.....	.....	.....	1,567.79	.....	.....	.....	.....	.....	736
.....	.....	.....	.....	.....	7,065.81	.....	.....	.....	.....	.....	737
.....	.....	.....	.....	.....	2,914.42	.....	.....	.....	.....	.....	738
.....	.....	.....	.....	.....	2,183.91	.....	.....	.....	.....	.....	739
.....	.....	.....	.....	.....	345.00	.....	.....	.....	.....	.....	740
.....	.....	.....	.....	.....	8,675.70	.....	.....	.....	.....	.....	741
.....	.....	.....	.....	.....	2,951.89	.....	.....	.....	.....	.....	742
.....	.....	.....	.....	.....	1,544.44	.....	.....	.....	.....	.....	743
.....	.....	.....	.....	.....	364.16	.....	.....	.....	.....	.....	744
.....	.....	.....	.....	.....	300.00	.....	.....	.....	.....	.....	745
.....	.....	.....	.....	.....	250.96	.....	.....	.....	.....	.....	746
.....	.....	.....	.....	.....	607.50	.....	.....	.....	.....	.....	747
.....	.....	.....	.....	.....	1,490.69	.....	.....	.....	.....	.....	748

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 29966) (Continued)											
7				The Sunland Training Center at Gainesville (Continued):							
49	1	050	0432	Canteen Building.....		\$ 784.70	\$.....	\$.....	\$ 784.70	\$.....	
				G. Pierce Wood Memorial Hospital at Arcadia:							
750	1	050	0441	Dining Rooms, Kitchen, and Cold Storage.....		3,274.35	.....	.....	3,274.35	.....	
				South Florida Hospital in Broward County:							
751	1	050	0446	Construction.....		779,182.69	.....	.....	779,182.69	.....	
				Northeast Florida Hospital at Macclenny:							
752	1	050	0447	Plans, etc.....		2,925,836.09	.....	.....	2,925,836.09	.....	
				Florida School for Boys at Marianna:							
753	1	050	0448	Boiler House Extension and Installation of New Boiler.....		1,049.04	.....	.....	.....	.....	
				Florida School for Girls at Ocala and Forest Hills:							
754	1	050	0450	One Dormitory.....		1,111.03	.....	.....	.....	.....	
				Florida Livestock Board:							
755	1	050	0452	Animal—Construction and Equipping—Orange County.....		100,734.80	.....	100,734.80	.....	.....	
756	1	050	0453	Poultry—Construction—Dade County.....		508.72	.....	508.72	.....	.....	
757	1	050	0454	Poultry—Construction—Flagler County.....		1,859.59	.....	1,859.59	.....	.....	
758	1	050	0456	Poultry—Construction—Nassau County.....		838.23	.....	838.23	.....	.....	
				Florida Board of Parks and Historic Memorials:							
759	1	050	0480	Gorrie Memorial—Museum.....		156.45	.....	.....	.....	.....	
760	1	050	0490	Myakka River State Park—Repayment U.S.,—etc.....		10,018.56	.....	.....	.....	.....	
				Glades State Prison Farm:							
761	1	050	0503	Auxiliary Boiler Room.....		8,009.85	.....	.....	.....	.....	
762	1	050	0504	Emergency Power House.....		452.26	.....	.....	.....	.....	
				Florida State Prison—Raiford:							
763	1	050	0508	Rehabilitation First Floor, etc.....		61.15	.....	.....	.....	.....	
764	1	050	0510	Furniture Factory and Equipment.....		51,755.66	.....	.....	.....	.....	
				Ringling Museum of Art:							
765	1	050	0514	Repairs and Reconstruction Art Museum.....		22.81	.....	.....	.....	.....	
				Florida A. & M. University:							
766	1	050	0520	Student Union Building—Second Unit.....		968.14	.....	.....	.....	.....	
767	1	050	0521	Womens Dormitory.....		144,620.62	.....	.....	.....	.....	
				University of Florida:							
768	1	050	0524	Extension of Campus Utilities.....		713.13	.....	.....	.....	.....	
769	1	050	0526	Physics—Mathematics—Psychology Building.....		16,391.60	.....	.....	.....	.....	
				Agricultural Experiment Station:							
770	1	050	0528	Office Building Sub-Tropical Station.....		89.50	.....	.....	89.50	.....	
771	1	050	0537	Laboratory and Office Building—Watermelon Laboratory.....		4,975.15	.....	.....	4,975.15	.....	
772	1	050	0548	4-H Club Camp at Cherry Lake—Painting and Repairs.....		918.62	.....	.....	918.62	.....	
				Florida State University:							
773	1	050	0550	School of Business Administration Building.....		64,310.55	.....	.....	.....	.....	
774	1	050	0551	School of Education Building.....		66,381.45	.....	.....	.....	.....	
				Florida School for Boys at Marianna:							
775	1	050	0552	Psychiatric Clinic, etc.....		22,574.50	.....	.....	.....	.....	
				State Board of Health:							
776	1	050	0553	Administration Building—Jacksonville.....		57,736.84	.....	.....	57,736.84	.....	
777				Total Capital Outlay (Chapter 29966).....		\$4,603,093.67	\$ 29,919.89	\$ 103,941.34	\$3,808,861.28	\$ 14,420.62	
CAPITAL OUTLAY (Chapter 57-424)											
				Florida Council for the Blind:							
778	1	050	0601	Adult Training Center.....		\$ 10,741.95	\$.....	\$.....	\$.....	\$.....	
				Capitol Center Projects:							
779	1	050	0602	Addition to Doyle E. Carlton Building or Capitol Center Office Space.....		1,057,085.85	1,057,085.85	.....	.....	.....	
				Board of Control:							
780	1	050	0603	Four Year Degree Granting Institution—Temple Terrace.....		1,323,440.01	.....	.....	.....	.....	
				Florida School for the Deaf and Blind:							
781	1	050	0605	Utilities for New Fill Area.....		2,550.00	.....	.....	.....	.....	
782	1	050	0610	250-h.p. Boiler Installation.....		510.00	.....	.....	.....	.....	
783	1	050	0613	Rehabilitate and Extend Hospital.....		3,150.00	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 784.70	\$.....	\$.....	\$.....	\$.....	\$.....	749
					3,274.35						750
					779,182.69						751
					2,925,836.09						752
			1,049.04		1,049.04						753
			1,111.03		1,111.03						754
					100,734.80						755
					508.72						756
					1,859.59						757
					838.23						758
		156.45			156.45						759
		10,018.56			10,018.56						760
			8,009.85		8,009.85						761
			452.26		452.26						762
			61.15		61.15						763
			51,755.66		51,755.66						764
	22.81				22.81						765
	968.14				968.14						766
	144,620.62				144,620.62						767
	713.13				713.13						768
	16,391.60				16,391.60						769
					89.50						770
					4,975.15						771
					918.62						772
	64,310.55				64,310.55						773
	66,381.45				66,381.45						774
			22,574.50		22,574.50						775
					57,736.84						776
\$.....	\$ 550,762.04	\$ 10,175.01	\$ 85,013.49	\$.....	\$4,603,093.67	\$.....	\$.....	\$.....	\$.....	\$.....	777
\$ 10,741.95	\$.....	\$.....	\$.....	\$.....	\$ 10,741.95	\$.....	\$.....	\$.....	\$.....	\$.....	778
					1,057,085.85						779
	1,323,440.01				1,323,440.01						780
	2,550.00				2,550.00						781
	510.00				510.00						782
	3,150.00				3,150.00						783

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)					57-424						
The Sunland Training Center at Gainesville:											
784	1	050	0617	Nursery Building		\$ 181,579.16	\$		\$ 181,579.16	\$	
785	1	050	0618	Dormitory Cottage		52,374.22			52,374.22		
786	1	050	0619	Hospital Clinic Addition		240,034.98			240,034.98		
787	1	050	0621	Laundry Addition		31,612.02			31,612.02		
788	1	050	0624	Completion of Negro Nursery and Infirmary		18,695.75			18,695.75		
789	1	050	0627	Utilities		16,291.46			16,291.46		
The Sunland Training Center in Lee County:											
790	1	050	0630	Construction		2,276,563.03			2,276,563.03		
Florida Board of Forestry:											
791	1	050	0633	Bradford County Fire Control District		547.65				547.65	
792	1	050	0634	Putnam County Fire Control District		6,333.79				6,333.79	
793	1	050	0635	Flagler County Fire Control District		10,753.96				10,753.96	
794	1	050	0636	Highlands County Fire Control District		36,814.18				36,814.18	
795	1	050	0637	Charlotte County Fire Control District		29,502.65				29,502.65	
796	1	050	0638	Expansion of Present Facilities		207,592.48				207,492.48	
797	1	050	0639	Additional Nursery Facility and Acquisition of Withlacoochee State Forest		30,132.13				30,132.13	
798	1	050	0640	Chipola Forest Office Building		12,224.28				12,224.28	
State Board of Health:											
799	1	050	0641	Improvements—Air Conditioning Jacksonville		42,266.89			42,266.89		
Florida State Hospital at Chattahoochee:											
800	1	050	0643	New Ward Building—Replacement		17,825.43			17,825.43		
801	1	050	0646	Utilities—New Generator and New Boiler Replacement		934,850.35			934,850.35		
G. Pierce Wood Memorial Hospital at Arcadia:											
802	1	050	0647	Utilities—Miscellaneous		78,239.10			78,239.10		
803	1	050	0648	Intensive Treatment Building—Carlstrom		262,619.29			262,619.29		
804	1	050	0649	New Medical and Surgical Building—Carlstrom		21,582.00			21,582.00		
805	1	050	0650	Elevated Water Storage Tank—Carlstrom		33,209.28			33,209.28		
806	1	050	0651	Commissary Building—Carlstrom		104,013.33			104,013.33		
Florida School for Boys at Marianna:											
807	1	050	0653	Renovation of Dining Halls—White and Negro		42,027.93					
808	1	050	0654	Addition to Administration Building		17,462.52					
809	1	050	0656	Extension to Supply Warehouse		9,498.95					
810	1	050	0657	Staff Houses		16,803.32					
Florida School for Boys at Okeechobee:											
811	1	050	0658	First Unit		2,084,903.13					
Florida School for Girls at Ocala and Forest Hills:											
812	1	050	0659	Repairs and Replacement		11,631.65					
Industrial School for Girls, New:											
813	1	050	0660	Planning or Beginning Construction of New Institution		988.93					
Apalachee Correctional Institution:											
814	1	050	0662	Dormitories—Two		149,856.60					
815	1	050	0663	Staff Housing—Ten Units		30.44					
816	1	050	0666	Control Corridor and Tunnel, Utilities Extension, Inter-communication System and Plant Expansion		3,924.55					
Florida Correctional Institution at Lowell:											
817	1	050	0669	Hospital Addition		3,434.25					
818	1	050	0670	Housing Unit for 200 Prisoners		133,279.00					
819	1	050	0671	Dormitories for Women—Two		1,510.50					
820	1	050	0672	Laundry 900 Capacity		2,525.10					
821	1	050	0673	Utilities and Site		1,618.40					
822	1	050	0675	Kitchen Addition		2,743.12					
823	1	050	0676	Tailor Shop Addition		612.75					
824	1	050	0679	Perimeter Lighting		10,290.09					
Florida State Prison—Raiford:											
825	1	050	0680	Exterior Utilities		137,518.63					
826	1	050	0682	Residence for Employees—Twenty at \$5,000.00 each		68,312.26					
827	1	050	0683	New Prison—Phase I		296,934.17					
Florida Board of Parks and Memorials:											
828	1	050	0692	Fort Clinch State Park		314.79					
829	1	050	0698	Jim Woodruff State Park—White—New Area		2,354.68					
830	1	050	0700	John C. Beasley Memorial Park—Colored—New Area		11.70					
831	1	050	0705	Little Talbot Island State Park—South Area		97,540.49					
832	1	050	0706	Magnolia Lake State Park—Colored—New Area		1,507.59					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 181,579.16	\$.....	\$.....	\$.....	\$.....	\$.....	784
.....					52,374.22	.....	.....	.....	.....	.....	785
.....					240,034.98	.....	.....	.....	.....	.....	786
.....					31,612.02	.....	.....	.....	.....	.....	787
.....					18,695.75	.....	.....	.....	.....	.....	788
.....					16,291.46	.....	.....	.....	.....	.....	789
.....					2,276,563.03	.....	.....	.....	.....	.....	790
.....					547.65	.....	.....	.....	.....	.....	791
.....					6,333.79	.....	.....	.....	.....	.....	792
.....					10,753.96	.....	.....	.....	.....	.....	793
.....					36,814.18	.....	.....	.....	.....	.....	794
.....					29,502.65	.....	.....	.....	.....	.....	795
.....					207,492.48	.....	.....	.....	100.00	100.00	796
.....					30,132.13	.....	.....	.....	.....	.....	797
.....					12,224.28	.....	.....	.....	.....	.....	798
.....					42,266.89	.....	.....	.....	.....	.....	799
.....					17,825.43	.....	.....	.....	.....	.....	800
.....					934,850.35	.....	.....	.....	.....	.....	801
.....					78,239.10	.....	.....	.....	.....	.....	802
.....					262,619.29	.....	.....	.....	.....	.....	803
.....					21,582.00	.....	.....	.....	.....	.....	804
.....					33,209.28	.....	.....	.....	.....	.....	805
.....					104,013.33	.....	.....	.....	.....	.....	806
.....			42,027.93	.....	42,027.93	.....	.....	.....	.....	.....	807
.....			17,462.52	.....	17,462.52	.....	.....	.....	.....	.....	808
.....			9,498.95	.....	9,498.95	.....	.....	.....	.....	.....	809
.....			16,803.32	.....	16,803.32	.....	.....	.....	.....	.....	810
.....			2,084,903.13	.....	2,084,903.13	.....	.....	.....	.....	.....	811
.....			11,631.65	.....	11,631.65	.....	.....	.....	.....	.....	812
.....			988.93	.....	988.93	.....	.....	.....	.....	.....	813
.....			149,856.60	.....	149,856.60	.....	.....	.....	.....	.....	814
.....			30.44	.....	30.44	.....	.....	.....	.....	.....	815
.....			3,924.55	.....	3,924.55	.....	.....	.....	.....	.....	816
.....			3,434.25	.....	3,434.25	.....	.....	.....	.....	.....	817
.....			133,279.00	.....	133,279.00	.....	.....	.....	.....	.....	818
.....			1,510.50	.....	1,510.50	.....	.....	.....	.....	.....	819
.....			2,525.10	.....	2,525.10	.....	.....	.....	.....	.....	820
.....			1,618.40	.....	1,618.40	.....	.....	.....	.....	.....	821
.....			2,743.12	.....	2,743.12	.....	.....	.....	.....	.....	822
.....			612.75	.....	612.75	.....	.....	.....	.....	.....	823
.....			10,290.09	.....	10,290.09	.....	.....	.....	.....	.....	824
.....			137,518.63	.....	137,518.63	.....	.....	.....	.....	.....	825
.....			68,312.26	.....	68,312.26	.....	.....	.....	.....	.....	826
.....			296,663.20	.....	296,663.20	.....	.....	.....	270.97	270.97	827
.....			314.79	.....	314.79	.....	.....	.....	.....	.....	828
.....		2,354.68	.....	.....	2,354.68	.....	.....	.....	.....	.....	829
.....		11.70	.....	.....	11.70	.....	.....	.....	.....	.....	830
.....		97,540.49	.....	.....	97,540.49	.....	.....	.....	.....	.....	831
.....		1,507.59	.....	.....	1,507.59	.....	.....	.....	.....	.....	832

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)											
Florida Board of Parks and Memorials (Continued):											
833	1	050	0710	St. Andrews State Park.....		\$ 1,239.76	\$.....	\$.....	\$.....	\$.....	
834	1	050	0712	Tomoka State Park.....		1,011.12	.....	.....	.....	.....	
Department of Public Safety:											
835	1	050	0714	Construction of Rest Rooms.....		5,573.49	.....	5,573.49	.....	.....	
836	1	050	0715	Highway Patrol Station—Jackson or Washington County..		38,068.90	.....	38,068.90	.....	.....	
837	1	050	0717	Highway Patrol Station—Starke.....		1,083.60	.....	1,083.60	.....	.....	
838	1	050	0718	Highway Patrol Station—Miami.....		156,952.28	.....	156,952.28	.....	.....	
839	1	050	0719	Additions and Alterations to Melbourne Patrol Station....		17,548.40	.....	17,548.40	.....	.....	
840	1	050	0720	Additions and Alterations to Bradenton Patrol Station....		672.12	.....	672.12	.....	.....	
841	1	050	0722	Additions and Alterations to Crestview Patrol Station....		23.51	.....	23.51	.....	.....	
842	1	050	0723	Additions and Alterations to Marathon Patrol Station....		797.30	.....	797.30	.....	.....	
843	1	050	0724	Additions and Alterations to Cross City Patrol Station....		4,682.52	.....	4,682.52	.....	.....	
844	1	050	0725	Radio Towers.....		6,046.00	.....	6,046.00	.....	.....	
845	1	050	0726	Communications Workshop—Tallahassee.....		5,686.12	.....	5,686.12	.....	.....	
Ringling Museum of Art:											
846	1	050	0728	Repairs and Reconstruction of Art Museum.....		48,525.33	.....	.....	.....	.....	
Stephen Foster Memorial Commission:											
847	1	050	0729	Well, Pumping Plant, etc.....		840.00	.....	.....	.....	.....	
848	1	050	0730	Log Cabin Folklore Museum.....		651.00	.....	.....	.....	.....	
Florida A. & M. University:											
849	1	050	0732	Health and Physical Education Building.....		27,555.00	.....	.....	.....	.....	
850	1	050	0733	Extension of Campus Utilities.....		144,045.65	.....	.....	.....	.....	
851	1	050	0736	Demonstration School Cafetorium.....		76,204.54	.....	.....	.....	.....	
Florida State University:											
852	1	050	0737	Classroom Building—Mathematics and Meteorology.....		28,500.00	.....	.....	.....	.....	
853	1	050	0739	Completion of Educational Building.....		183,425.52	.....	.....	.....	.....	
854	1	050	0740	Two Classrooms—2nd Floor R.O.T.C. Building.....		20,215.16	.....	.....	.....	.....	
855	1	050	0741	Remodeling—4th Floor—Education Building.....		26,188.74	.....	.....	.....	.....	
856	1	050	0742	Remodeling—Education Building.....		11,996.91	.....	.....	.....	.....	
857	1	050	0743	Remodeling—Old Science Building.....		33,791.05	.....	.....	.....	.....	
858	1	050	0744	Air Condition—Home Economics Building.....		32,536.46	.....	.....	.....	.....	
859	1	050	0745	Air Condition—Conradi Theatre.....		9,228.79	.....	.....	.....	.....	
860	1	050	0746	Air Condition—School of Business.....		36,662.37	.....	.....	.....	.....	
861	1	050	0747	Mens Dormitory.....		955,654.99	.....	.....	.....	.....	
University of Florida:											
Educational and General:											
862	1	050	0753	Utilities Expansion.....		1,242,689.22	.....	.....	.....	.....	
863	1	050	0754	Joint Facilities for Agriculture—Poultry Classroom and Administration Building.....		53,426.18	.....	.....	.....	.....	
864	1	050	0755	Joint Facilities for Agriculture—Completion of Meat Laboratory for Animal Husbandry.....		124,764.97	.....	.....	.....	.....	
865	1	050	0757	Joint Facilities for Agriculture—Citrus Packing House and Classroom Building.....		6,945.33	.....	.....	.....	.....	
866	1	050	0758	Joint Facilities for Agriculture—Storage and Headhouse for Forestry.....		300.00	.....	.....	.....	.....	
867	1	050	0759	Auditorium and Gymnasium—P. K. Yonge Laboratory School.....		188,100.92	.....	.....	.....	.....	
868	1	050	0761	Architecture Building.....		19,725.00	.....	.....	.....	.....	
869	1	050	0762	Addition to Law Building.....		5,280.00	.....	.....	.....	.....	
University of Florida—Health Center:											
870	1	050	0764	Pharmacy Wing.....		19,500.00	.....	.....	.....	.....	
Agricultural Experiment Station:											
871	1	050	0765	Agricultural Plant Science Unit No. 2.....		6,570.00	.....	.....	6,570.00	.....	
872	1	050	0766	Cold Storage and Low Humidity Rooms with Covered Packing Platforms—Horticulture Unit.....		12,312.43	.....	.....	12,312.43	.....	
873	1	050	0767	Pole Barn—Hay and Feed Storage—Dairy Unit.....		212.25	.....	.....	212.25	.....	
874	1	050	0768	Lath House—Horticulture Unit.....		633.53	.....	.....	633.53	.....	
875	1	050	0770	Addition to Laboratory and Office Building, etc.....		1,296.75	.....	.....	1,296.75	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 1,239.76	\$.....	\$.....	\$ 1,239.76	\$.....	\$.....	\$.....	\$.....	\$.....	833
.....	.....	1,011.12	.....	.....	1,011.12	.....	.....	.....	.....	.....	834
.....	.....	.....	.....	.....	5,573.49	.....	.....	.....	.....	.....	835
.....	.....	.....	.....	.....	38,068.90	.....	.....	.....	.....	.....	836
.....	.....	.....	.....	.....	1,083.60	.....	.....	.....	.....	.....	837
.....	.....	.....	.....	.....	156,952.28	.....	.....	.....	.....	.....	838
.....	.....	.....	.....	.....	17,548.40	.....	.....	.....	.....	.....	839
.....	.....	.....	.....	.....	672.12	.....	.....	.....	.....	.....	840
.....	.....	.....	.....	.....	23.51	.....	.....	.....	.....	.....	841
.....	.....	.....	.....	.....	797.30	.....	.....	.....	.....	.....	842
.....	.....	.....	.....	.....	4,682.52	.....	.....	.....	.....	.....	843
.....	.....	.....	.....	.....	6,046.00	.....	.....	.....	.....	.....	844
.....	.....	.....	.....	.....	5,686.12	.....	.....	.....	.....	.....	845
.....	48,525.33	.....	.....	.....	48,525.33	.....	.....	.....	.....	.....	846
.....	.....	840.00	.....	.....	840.00	.....	.....	.....	.....	.....	847
.....	.....	661.00	.....	.....	661.00	.....	.....	.....	.....	.....	848
.....	27,555.00	.....	.....	.....	27,555.00	.....	.....	.....	.....	.....	849
.....	143,324.78	.....	.....	.....	143,324.78	.....	.....	.....	720.87	720.87	850
.....	76,204.54	.....	.....	.....	76,204.54	.....	.....	.....	.....	.....	851
.....	28,500.00	.....	.....	.....	28,500.00	.....	.....	.....	.....	.....	852
.....	183,425.52	.....	.....	.....	183,425.52	.....	.....	.....	.....	.....	853
.....	20,215.16	.....	.....	.....	20,215.16	.....	.....	.....	.....	.....	854
.....	26,188.74	.....	.....	.....	26,188.74	.....	.....	.....	.....	.....	855
.....	11,996.91	.....	.....	.....	11,996.91	.....	.....	.....	.....	.....	856
.....	33,791.05	.....	.....	.....	33,791.05	.....	.....	.....	.....	.....	857
.....	32,536.46	.....	.....	.....	32,536.46	.....	.....	.....	.....	.....	858
.....	9,228.79	.....	.....	.....	9,228.79	.....	.....	.....	.....	.....	859
.....	36,662.37	.....	.....	.....	36,662.37	.....	.....	.....	.....	.....	860
.....	955,654.99	.....	.....	.....	955,654.99	.....	.....	.....	.....	.....	861
.....	1,242,689.22	.....	.....	.....	1,242,689.22	.....	.....	.....	.....	.....	862
.....	53,426.18	.....	.....	.....	53,426.18	.....	.....	.....	.....	.....	863
.....	124,764.97	.....	.....	.....	124,764.97	.....	.....	.....	.....	.....	864
.....	6,945.33	.....	.....	.....	6,945.33	.....	.....	.....	.....	.....	865
.....	300.00	.....	.....	.....	300.00	.....	.....	.....	.....	.....	866
.....	188,100.92	.....	.....	.....	188,100.92	.....	.....	.....	.....	.....	867
.....	19,725.00	.....	.....	.....	19,725.00	.....	.....	.....	.....	.....	868
.....	5,280.00	.....	.....	.....	5,280.00	.....	.....	.....	.....	.....	869
.....	19,500.00	.....	.....	.....	19,500.00	.....	.....	.....	.....	.....	870
.....	.....	.....	.....	.....	6,570.00	.....	.....	.....	.....	.....	871
.....	.....	.....	.....	.....	12,312.43	.....	.....	.....	.....	.....	872
.....	.....	.....	.....	.....	212.25	.....	.....	.....	.....	.....	873
.....	.....	.....	.....	.....	633.53	.....	.....	.....	.....	.....	874
.....	.....	.....	.....	.....	1,286.75	.....	.....	.....	.....	.....	875

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)											
Agricultural Extension Service:											
876	1	050	0778	Brooder and Rearing House.....		\$ 138.67	\$.....	\$.....	\$.....	\$ 138.67	\$.....
877				Total Capital Outlay (Chapter 57-424).....		\$13,698,062.64	\$1,057,085.85	\$ 237,134.24	\$4,311,756.29	\$ 354,954.75	\$.....
888				Total Capital Outlay Appropriations.....		\$20,130,214.07	\$1,245,396.15	\$ 367,983.74	\$8,183,927.68	\$ 369,375.37	\$.....
RAILROAD ASSESSMENT BOARD											
889	1	053	0101	Salaries.....	57-295 & 57-296	\$ 30,400.00	\$ 30,400.00	\$.....	\$.....	\$.....	\$.....
890	1	053	0104	Expenses.....	57-295 & 57-296	12,784.20	12,784.20				
891	1	053	0106	Operating Capital Outlay.....	57-295 & 57-296	966.34	966.34				
892	1	053	0110	Special.....	57-295 & 57-296	1,725.00	1,725.00				
893				Total Railroad Assessment Board.....		\$ 45,875.54	\$ 45,875.54	\$.....	\$.....	\$.....	\$.....
STATE WELFARE BOARD											
Transfers:											
894	1	055	0101	Salaries.....	57-424	\$2,525,580.50	\$.....	\$.....	\$.....	\$.....	\$.....
895	1	055	0104	Expenses.....	57-424	486,818.75					
896	1	055	0106	Operating Capital Outlay.....	57-424	41,858.00					
Old Age Assistance:											
897	1	055	0110	Direct Assistance.....	57-424	13,158,662.00					
898	1	055	0111	Special Additional Assistance.....	57-424	580,667.75					
Aid to the Blind:											
899	1	055	0115	Direct Assistance.....	57-424	558,901.00					
900	1	055	0116	Special Additional Assistance.....	57-424	12,488.58					
Aid to Dependent Children:											
901	1	055	0120	Direct Assistance.....	57-424	3,643,042.00					
Aid to Disabled:											
902	1	055	0125	Direct Assistance.....	57-424	1,532,315.00					
903	1	055	0126	Special Additional Assistance.....	57-424	77,924.50					
Child Welfare—U.S.:											
904	3	055	0401	Salaries.....	215.40(4)	193,113.72					
905	3	055	0404	Expenses.....	215.40(4)	43,953.22					
906	3	055	0406	Operating Capital Outlay.....	215.40(4)	8,199.06					
907	3	055	0460	Assistance.....	215.40(4)	34,067.65					
State Welfare Fund:											
908	3	055	0501	Salaries.....	215.40(4)	4,563,159.66					
909	3	055	0504	Expenses.....	215.40(4)	907,688.54					
910	3	055	0506	Operating Capital Outlay.....	215.40(4)	74,183.55					
911	3	055	0561	Old Age Assistance—State.....	215.40(4)						
912	3	055	0562	Old Age Assistance—U.S.....	and 57-424 215.40(4)	13,138,872.42					
913	3	055	0565	Aid to the Blind—State.....	and 57-424 215.40(4)	30,313,273.78					
914	3	055	0566	Aid to the Blind—U.S.....	and 57-424 215.40(4)	553,298.72					
915	3	055	0569	Aid to Dependent Children—State.....	and 57-424 215.40(4)	1,198,250.52					
916	3	055	0570	Aid to Dependent Children—U.S.....	and 57-424 215.40(4)	3,336,834.99					
917	3	055	0573	Aid to Disabled—State.....	and 57-424 215.40(4)	15,630,047.03					
918	3	055	0574	Aid to Disabled—U.S.....	and 57-424 215.40(4)	1,526,362.03					
919	3	055	0577	Aid to Dependent Children—Other Child Welfare Service..	and 57-424 215.40(4)	3,371,629.44					
920	3	055	0580	Forgeries.....	and 57-424 215.40(4)	310,785.93					
					and 57-424	7,433.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 138.67	\$	\$	\$	\$	\$	876
\$ 10,741.95	\$4,624,191.27	\$ 105,471.13	\$2,995,635.32	\$	\$13,696,970.80	\$	\$	\$	\$ 1,091.84	\$ 1,091.84	877
\$ 10,741.95	\$6,721,380.10	\$ 115,646.14	\$3,114,674.10	\$	\$20,129,122.23	\$	\$	\$	\$ 1,091.84	\$ 1,091.84	888
\$	\$	\$	\$	\$	\$ 30,400.00	\$	\$	\$	\$	\$	889
.....					12,784.20	.....	.....	.....	.....	.....	890
.....					966.34	.....	.....	.....	.....	.....	891
.....					1,725.00	.....	.....	.....	.....	.....	892
\$	\$	\$	\$	\$	\$ 45,875.54	\$	\$	\$	\$	\$	893
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$2,525,580.50	\$2,525,580.50	894
.....									486,818.75	486,818.75	895
.....									41,858.00	41,858.00	896
.....									13,158,662.00	13,158,662.00	897
.....									580,667.75	580,667.75	898
.....									558,901.00	558,901.00	899
.....									12,488.58	12,488.58	900
.....									3,643,042.00	3,643,042.00	901
.....									1,532,315.00	1,532,315.00	902
.....									77,924.50	77,924.50	903
171,730.59					171,730.59	.....	.....	.....	21,383.13	21,383.13	904
43,480.22					43,480.22	.....	.....	.....	473.00	473.00	905
8,199.06					8,199.06	.....	.....	.....	.....	.....	906
34,067.65					34,067.65	.....	.....	.....	.....	.....	907
4,556,449.74					4,556,449.74	.....	.....	.....	6,709.92	6,709.92	908
887,577.16					887,577.16	.....	.....	.....	20,111.38	20,111.38	909
74,183.55					74,183.55	.....	.....	.....	.....	.....	910
13,137,019.42					13,137,019.42	.....	.....	.....	1,853.00	1,853.00	911
30,235,036.58					30,235,036.58	.....	.....	.....	78,237.20	78,237.20	912
553,187.22					553,187.22	.....	.....	.....	111.50	111.50	913
1,194,775.78					1,194,775.78	.....	.....	.....	3,474.74	3,474.74	914
3,336,385.53					3,336,385.53	.....	.....	.....	449.46	449.46	915
15,569,477.47					15,569,477.47	.....	.....	.....	60,569.56	60,569.56	916
1,526,164.28					1,526,164.28	.....	.....	.....	197.75	197.75	917
3,354,786.72					3,354,786.72	.....	.....	.....	16,842.72	16,842.72	918
310,738.47					310,738.47	.....	.....	.....	47.46	47.46	919
7,433.00					7,433.00	.....	.....	.....	.....	.....	920

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE WELFARE BOARD (Continued)											
State Welfare Fund (Continued):											
921	3	055	0583	Payments for Prescribed Medicine—State.....	215.40(4) and 57-424	\$ 649,611.55	\$.....	\$.....	\$.....	\$.....	\$.....
922	3	055	0584	Payments for Prescribed Medicine—U.S.....	215.40(4) and 57-424	961,725.10	.....	.....	.....	.....	.....
Russell Sage Foundation Adoption Study:											
923	3	055	0601	Salaries.....	282.002(26)	300.00	.....	.....	.....	.....	.....
924	3	055	0604	Expenses.....	282.002(26)	440.60	.....	.....	.....	.....	.....
925				Total State Welfare Board.....		\$99,441,488.59	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
926	1	056	0101	Salaries.....	57-424	\$ 135,701.24	\$.....	\$.....	\$.....	\$.....	\$.....
927	1	056	0104	Expenses.....	57-424	1,292,189.30	.....	.....	.....	.....	.....
928	1	056	0108	Operating Capital Outlay.....	57-424	3,801.66	.....	.....	.....	.....	.....
Donation Fund:											
929	6	056	0404	Expenses.....	391.10	77,991.68	.....	.....	.....	.....	.....
930	6	056	0450	Investments.....	391.10	5,184.34	.....	.....	.....	.....	.....
U.S. Fund:											
931	6	056	0501	Salaries.....	215.40(4)	144,379.17	.....	.....	.....	.....	.....
932	6	056	0504	Expenses.....	215.40(4)	137,835.32	.....	.....	.....	.....	.....
933	6	056	0506	Operating Capital Outlay.....	215.40(4)	13,050.24	.....	.....	.....	.....	.....
934				Total Florida Crippled Children's Commission.....		\$1,810,132.95	\$.....	\$.....	\$.....	\$.....	\$.....
STATE TUBERCULOSIS BOARD											
935	1	059	0101	Salaries.....	57-424	\$3,575,125.81	\$.....	\$.....	\$3,575,125.81	\$.....	\$.....
936	1	059	0104	Expenses.....	57-424	597,168.88	.....	.....	597,168.88	.....	.....
Hospital Maintenance Fund:											
937	3	059	0401	Salaries.....	392.	22,877.34	.....	.....	22,877.34	.....	.....
938	3	059	0404	Expenses.....	392.	877,980.52	.....	.....	877,951.77	.....	.....
939	3	059	0406	Operating Capital Outlay.....	392.	18,991.95	.....	.....	18,956.95	.....	.....
940	3	059	0411	Refunds.....	215.26	2,195.00	.....	.....	.....	.....	.....
Hospital Interest and Sinking Fund:											
941	6	059	0551	Payment Principal and Interest Revenue Certificates.....	392.07	18,120.00	.....	.....	.....	.....	.....
942				Total State Tuberculosis Board.....		\$5,112,459.50	\$.....	\$.....	\$5,092,080.75	\$.....	\$.....
STATE PLANT BOARD											
943	1	060	0101	Salaries.....	57-424	\$ 579,462.62	\$.....	\$.....	\$.....	\$ 579,462.62	\$.....
944	1	060	0104	Expenses.....	57-424	140,859.66	.....	.....	.....	140,859.66	.....
945	1	060	0108	Operating Capital Outlay.....	57-424	11,198.97	.....	.....	.....	11,198.97	.....
Mediterranean Fruit Fly Survey:											
946	1	060	0141	Salaries.....	57-424	37,120.52	.....	.....	.....	37,120.52	.....
947	1	060	0144	Expenses.....	57-424	32,463.06	.....	.....	.....	32,463.06	.....
Imported Fire Ant and White Fringed Beetle:											
948	1	060	0151	Salaries.....	57-352	104,146.22	.....	.....	.....	104,146.22	.....
949	1	060	0154	Expenses.....	57-352	321,564.82	.....	.....	.....	321,564.82	.....
950	1	060	0156	Operating Capital Outlay.....	57-352	2,004.78	.....	.....	.....	2,004.78	.....
Spreading Decline—Research and Study:											
951	1	060	0161	Salaries.....	57-365	23,948.44	.....	.....	.....	23,948.44	.....
952	1	060	0164	Expenses.....	57-365	22,814.78	.....	.....	.....	22,814.78	.....
953	1	060	0166	Operating Capital Outlay.....	57-365	10,837.51	.....	.....	.....	10,837.51	.....
Spreading Decline—Eradication:											
954	1	060	0171	Salaries.....	57-365	34,395.34	.....	.....	.....	34,395.34	.....
955	1	060	0174	Expenses.....	57-365	57,976.88	.....	.....	.....	57,976.88	.....
Indemnities for Destruction of Bees:											
956	1	060	0184	Expenses.....	57-818	7,016.50	.....	.....	.....	7,016.50	.....
Nursery Inspection Fees:											
957	3	060	0401	Salaries.....	29767	28,408.66	.....	.....	.....	28,408.66	.....
958	3	060	0404	Expenses.....	29767	61,055.89	.....	.....	.....	61,055.89	.....
959	3	060	0406	Operating Capital Outlay.....	29767	3,336.26	.....	.....	.....	3,336.26	.....
960	3	060	0411	Refunds.....	215.26	280.00	.....	.....	.....	.....	.....
961	3	060	0414	3% Transfers to General Revenue.....	215.22	1,814.31	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 649,611.55	\$.....	\$.....	\$.....	\$.....	\$ 649,611.55	\$.....	\$.....	\$.....	\$.....	\$.....	921
961,725.10					961,725.10	.....	.....	.....	.....	.....	922
300.00					300.00	.....	.....	.....	.....	.....	923
440.60					440.60	.....	.....	.....	.....	.....	924
\$76,612,769.69	\$.....	\$.....	\$.....	\$.....	\$76,612,769.69	\$.....	\$.....	\$.....	\$22,828,718.90	\$22,828,718.90	925
\$ 135,701.24	\$.....	\$.....	\$.....	\$.....	\$ 135,701.24	\$.....	\$.....	\$.....	\$.....	\$.....	926
1,290,989.30					1,290,989.30	.....	.....	.....	1,200.00	1,200.00	927
3,801.66					3,801.66	.....	.....	.....	.....	.....	928
77,991.68					77,991.68	.....	.....	.....	.....	.....	929
.....							5,184.34	.....	.....	5,184.34	930
144,379.17					144,379.17	.....	.....	.....	.....	.....	931
137,835.32					137,835.32	.....	.....	.....	.....	.....	932
13,050.24					13,050.24	.....	.....	.....	.....	.....	933
\$1,803,748.61	\$.....	\$.....	\$.....	\$.....	\$1,803,748.61	\$.....	\$ 5,184.34	\$.....	\$ 1,200.00	\$ 6,384.34	934
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,575,125.81	\$.....	\$.....	\$.....	\$.....	\$.....	935
.....					597,168.88	.....	.....	.....	.....	.....	936
.....					22,877.34	.....	.....	.....	.....	.....	937
.....					877,951.77	.....	.....	.....	28.75	28.75	938
.....					18,956.95	.....	.....	.....	35.00	35.00	939
.....									2,195.00	2,195.00	940
.....								18,120.00	.....	18,120.00	941
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,092,080.75	\$.....	\$.....	\$ 18,120.00	\$ 2,258.75	\$ 20,378.75	942
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 579,462.62	\$.....	\$.....	\$.....	\$.....	\$.....	943
.....					140,859.66	.....	.....	.....	.....	.....	944
.....					11,198.97	.....	.....	.....	.....	.....	945
.....					37,120.52	.....	.....	.....	.....	.....	946
.....					32,463.06	.....	.....	.....	.....	.....	947
.....					104,146.22	.....	.....	.....	.....	.....	948
.....					321,564.82	.....	.....	.....	.....	.....	949
.....					2,004.78	.....	.....	.....	.....	.....	950
.....					23,948.44	.....	.....	.....	.....	.....	951
.....					22,814.78	.....	.....	.....	.....	.....	952
.....					10,837.51	.....	.....	.....	.....	.....	953
.....					34,395.34	.....	.....	.....	.....	.....	954
.....					57,976.88	.....	.....	.....	.....	.....	955
.....					7,016.50	.....	.....	.....	.....	.....	956
.....					28,408.66	.....	.....	.....	.....	.....	957
.....					61,055.89	.....	.....	.....	.....	.....	958
.....					3,336.26	.....	.....	.....	.....	.....	959
.....									280.00	280.00	960
.....									1,814.31	1,814.31	961

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE PLANT BOARD (Continued)											
Emergency Infestation Fund:											
962	6	060	0504	Expenses.....	282.002(26)	\$ 189.25	\$.....	\$.....	\$.....	\$.....	\$.....
963				Total State Plant Board.....		\$1,480,894.47	\$.....	\$.....	\$.....	\$1,478,610.91	\$.....
FLORIDA PAROLE COMMISSION											
964	1	061	0101	Salaries.....	57-424	\$ 499,613.23	\$.....	\$.....	\$.....	\$.....	\$.....
965	1	061	0104	Expenses.....	57-424	129,398.50	.....	.....	.....	.....	.....
966	1	061	0108	Operating Capital Outlay.....	57-424	18,548.80	.....	.....	.....	.....	.....
Trust Fund:											
967	6	061	0411	Refunds.....	215.26	9,812.74	.....	.....	.....	.....	.....
968	6	061	0412	Transfers.....	215.26	788.79	.....	.....	.....	.....	.....
969				Total Florida Parole Commission.....		\$ 658,162.15	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF CONTROL											
970	1	068	0101	Salaries.....	57-424	\$ 89,342.34	\$.....	\$.....	\$.....	\$.....	\$.....
971	1	068	0104	Expenses.....	57-424	21,162.07	.....	.....	.....	.....	.....
972	1	068	0108	Operating Capital Outlay.....	57-424	2,232.90	.....	.....	.....	.....	.....
973	1	068	0110	Special—Consultant Services.....	57-424	1,009.09	.....	.....	.....	.....	.....
974	1	068	0114	Regional Education.....	57-424	345,333.32	.....	.....	.....	.....	.....
975	1	068	0120	Scholarships—Children of Deceased Veterans.....	57-424	2,775.00	.....	.....	.....	.....	.....
976	1	068	0132	First Accredited Medical School.....	57-424	735,000.00	.....	.....	.....	.....	.....
977	1	068	0170	Out-of-State Scholarship Aid for Negroes.....	57-424	44,954.41	.....	.....	.....	.....	.....
978	1	068	0178	Southern Regional Council on Mental Health Training and Research.....	57-424	8,000.00	.....	.....	.....	.....	.....
979	1	068	0180	Southern Regional Nuclear Energy Advisory Council.....	57-424	3,500.00	.....	.....	.....	.....	.....
Four Year Degree Granting Institution—Temple Terrace:											
980	1	068	0201	Salaries.....	57-424	95,409.61	.....	.....	.....	.....	.....
981	1	068	0204	Expenses.....	57-424	35,820.09	.....	.....	.....	.....	.....
982	1	068	0206	Operating Capital Outlay.....	57-424	17,048.78	.....	.....	.....	.....	.....
Surveys for New Institutions:											
983	1	068	0211	Lower East Coast.....	57-424	2,403.16	.....	.....	.....	.....	.....
Nuclear Studies and Research:											
984	1	068	0234	Expenses.....	57-379	3,679.82	.....	.....	.....	.....	.....
Ringling Museum of Art:											
985	1	068	0301	Salaries.....	57-424	23,983.68	.....	.....	.....	.....	.....
986	1	068	0304	Expenses.....	57-424	71,389.86	.....	.....	.....	.....	.....
Architect's Office—Incidental Fund:											
987	6	068	0401	Salaries.....	240.091	238,467.08	.....	.....	.....	.....	.....
988	6	068	0404	Expenses.....	240.091	411,282.95	.....	.....	.....	.....	.....
989	6	068	0406	Operating Capital Outlay.....	240.091	3,075.05	.....	.....	.....	.....	.....
Racing Scholarships Fund:											
990	6	068	0505	Distribution to Universities.....	550.08(1)	397,534.18	.....	.....	.....	.....	.....
Westcott Trust Fund:											
991	6	068	0604	Expenses.....	240.091	100.00	.....	.....	.....	.....	.....
992	6	068	0612	Transfers.....	240.091	30,000.00	.....	.....	.....	.....	.....
Ex-Confederate Soldiers and Sailors Endowment Fund:											
993	6	068	0705	Payment of Scholarships.....	230.34	450.00	.....	.....	.....	.....	.....
994	6	068	0750	Investments.....	230.34	3,012.58	.....	.....	.....	.....	.....
Educational Survey:											
995	6	068	0804	Expenses.....	240.091	16,585.84	.....	.....	.....	.....	.....
Visual Education Fund:											
996	6	068	0312	Transfers.....	282.002(26)	20,000.00	.....	.....	.....	.....	.....
Ringling Museum of Art—Incidental Fund:											
997	6	068	1201	Salaries.....	240.091	150,426.73	.....	.....	.....	.....	.....
998	6	068	1204	Expenses.....	240.091	22,838.67	.....	.....	.....	.....	.....
999	6	068	1206	Operating Capital Outlay.....	240.091	14,847.03	.....	.....	.....	.....	.....
1000	6	068	1211	Refunds.....	215.26	50.00	.....	.....	.....	.....	.....
John and Mabel Ringling Museum—Interest of Trust Fund:											
1001	6	068	1401	Salaries.....	18131	3,795.00	.....	.....	.....	.....	.....
1002	6	068	1406	Operating Capital Outlay.....	18131	15,971.76	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189.25	\$ 189.25	962
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,478,610.91	\$.....	\$.....	\$.....	\$ 2,283.56	\$ 2,283.56	963
\$.....	\$.....	\$.....	\$ 499,613.23	\$.....	\$ 499,613.23	\$.....	\$.....	\$.....	\$.....	\$.....	964
			129,398.50		129,398.50						965
			18,548.89		18,548.89						966
									9,812.74	9,812.74	967
									788.79	788.79	968
\$.....	\$.....	\$.....	\$ 647,560.62	\$.....	\$ 647,560.62	\$.....	\$.....	\$.....	\$ 10,601.53	\$ 10,601.53	969
\$.....	\$ 89,342.34	\$.....	\$.....	\$.....	\$ 89,342.34	\$.....	\$.....	\$.....	\$.....	\$.....	970
	21,162.07				21,162.07						971
	2,232.90				2,232.90						972
	1,009.09				1,009.09						973
	345,333.32				345,333.32						974
	2,775.00				2,775.00						975
	735,000.00				735,000.00						976
	44,954.41				44,954.41						977
	8,000.00				8,000.00						978
	3,500.00				3,500.00						979
	95,409.61				95,409.61						980
	35,820.09				35,820.09						981
	17,048.78				17,048.78						982
	2,403.16				2,403.16						983
	1,179.82				1,179.82				2,500.00	2,500.00	984
	23,983.68				23,983.68						985
	67,753.21				67,753.21				3,636.65	3,636.65	986
	238,467.08				238,467.08						987
	411,282.95				411,282.95						988
	3,075.05				3,075.05						989
	397,534.18				397,534.18						990
	100.00				100.00				30,000.00	30,000.00	991
											992
	450.00				450.00						993
							3,012.58			3,012.58	994
	16,585.84				16,585.84						995
									20,000.00	20,000.00	996
	150,125.93				150,125.93				300.80	300.80	997
	22,838.67				22,838.67						998
	14,847.03				14,847.03						999
									50.00	50.00	1000
	3,795.00				3,795.00						1001
	15,971.76				15,971.76						1002

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL (Continued)											
Principal of American Legion Fund:											
1003	6	068	1550	Investments.....	18131	\$ 14,959.13	\$.....	\$.....	\$.....	\$.....	
1004				Total Board of Control.....		\$2,846,440.13	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA											
1005	1	069	0101	Salaries.....	57-424	\$9,052,509.23	\$.....	\$.....	\$.....	\$.....	
1006	1	069	0104	Expenses.....	57-424	2,000,905.55	.....	.....	.....	.....	
1007	1	069	0108	Operating Capital Outlay.....	57-424	372,652.60	.....	.....	.....	.....	
1008	1	069	0110	Special—Books for Libraries.....	57-424	112,807.07	.....	.....	.....	.....	
Engineering and Industrial Experiment Station:											
1009	1	069	0121	Salaries.....	57-424	237,427.60	.....	.....	.....	.....	
1010	1	069	0124	Expenses.....	57-424	47,724.23	.....	.....	.....	.....	
1011	1	069	0128	Operating Capital Outlay.....	57-424	12,526.00	.....	.....	.....	.....	
Health Center:											
1012	1	069	0141	Salaries.....	57-424	2,074,377.06	.....	.....	.....	.....	
1013	1	069	0144	Expenses.....	57-424	1,049,763.96	.....	.....	.....	.....	
1014	1	069	0146	Operating Capital Outlay.....	57-424	1,883,999.48	.....	.....	.....	.....	
Nuclear Service Building:											
1015	1	069	0151	Salaries.....	57-379	223,991.56	.....	.....	.....	.....	
1016	1	069	0154	Expenses.....	57-379	81,453.50	.....	.....	.....	.....	
1017	1	069	0156	Operating Capital Outlay.....	57-379	160,287.63	.....	.....	.....	.....	
1018	1	069	0158	Fixed Capital Outlay.....	57-379	155,853.56	.....	.....	.....	.....	
Physics Building—Auditorium:											
1019	1	069	0168	Fixed Capital Outlay.....	57-802	40,071.47	.....	.....	.....	.....	
Incidental Fund:											
1020	6	069	0401	Salaries.....	240.091	1,636,204.26	.....	.....	.....	.....	
1021	6	069	0404	Expenses.....	240.091	115,578.45	.....	.....	.....	.....	
1022	6	069	0406	Operating Capital Outlay.....	240.091	186,420.02	.....	.....	.....	.....	
1023	6	069	0412	Transfers.....	240.091	4,711.07	.....	.....	.....	.....	
General Extension Division:											
1024	6	069	0601	Salaries.....	240.091	311.37	.....	.....	.....	.....	
1025	6	069	0604	Expenses.....	240.091	255,928.52	.....	.....	.....	.....	
1026	6	069	0606	Operating Capital Outlay.....	240.091	25,306.10	.....	.....	.....	.....	
1027	6	069	0612	Transfers.....	240.091	10,000.00	.....	.....	.....	.....	
Auxiliary Fund:											
1028	6	069	0701	Salaries.....	240.091	1,114,996.07	.....	.....	.....	.....	
1029	6	069	0704	Expenses.....	240.091	1,915,315.08	.....	.....	.....	.....	
1030	6	069	0706	Operating Capital Outlay.....	240.091	83,685.39	.....	.....	.....	.....	
1031	6	069	0708	Fixed Capital Outlay.....	57-356	537,028.02	.....	.....	.....	.....	
1032	6	069	0712	Transfers.....	240.091	119,659.38	.....	.....	.....	.....	
1033	6	069	0750	Investments.....	240.091	50,233.52	.....	.....	.....	.....	
Research Contracts Revolving Fund:											
1034	6	069	0801	Salaries.....	29799	141,755.90	.....	.....	.....	.....	
1035	6	069	0804	Expenses.....	29799	74,594.07	.....	.....	.....	.....	
1036	6	069	0806	Operating Capital Outlay.....	29799	11,728.43	.....	.....	.....	.....	
1037	6	069	0812	Transfers.....	215.26	25,000.00	.....	.....	.....	.....	
Special American Legion Fund:											
1038	6	069	0901	Salaries.....	240.091	1,240.00	.....	.....	.....	.....	
Grants and Donations:											
1039	6	069	1001	Salaries.....	240.091	370,119.41	.....	.....	.....	.....	
1040	6	069	1004	Expenses.....	240.091	177,161.74	.....	.....	.....	.....	
1041	6	069	1006	Operating Capital Outlay.....	240.091	94,145.58	.....	.....	.....	.....	
Working Capital Fund:											
1042	6	069	1101	Salaries.....	29800	546,097.35	.....	.....	.....	.....	
1043	6	069	1104	Expenses.....	29800	526,447.88	.....	.....	.....	.....	
1044	6	069	1106	Operating Capital Outlay.....	29800	15,060.21	.....	.....	.....	.....	
Visual Education:											
1045	6	069	1206	Operating Capital Outlay.....	29800	19,612.43	.....	.....	.....	.....	
Engineering and Industrial Experiment Station—Research Contracts:											
1046	6	069	1501	Salaries.....	240.091	689,587.30	.....	.....	.....	.....	
1047	6	069	1504	Expenses.....	240.091	192,408.46	.....	.....	.....	.....	
1048	6	069	1506	Operating Capital Outlay.....	240.091	192,643.73	.....	.....	.....	.....	
1049	6	069	1511	Refunds.....	21526	250.00	.....	.....	.....	.....	
1050	6	069	1512	Transfers.....	24091	37,500.00	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,959.13	\$.....	\$.....	\$ 14,959.13	1003
\$.....	\$2,771,980.97	\$.....	\$.....	\$.....	\$2,771,980.97	\$.....	\$ 17,971.71	\$.....	\$ 56,487.45	\$ 74,459.16	1004
\$.....	\$9,049,651.25	\$.....	\$.....	\$.....	\$9,049,651.25	\$.....	\$.....	\$.....	\$ 2,857.98	\$ 2,857.98	1005
.....	1,998,850.45	.....	.....	.....	1,998,850.45	.....	.....	.....	2,055.10	2,055.10	1006
.....	372,074.89	.....	.....	.....	372,074.89	.....	.....	.....	577.71	577.71	1007
.....	112,792.07	.....	.....	.....	112,792.07	.....	.....	.....	15.00	15.00	1008
.....	237,427.60	.....	.....	.....	237,427.60	.....	.....	.....	.....	.....	1009
.....	47,396.71	.....	.....	.....	47,396.71	.....	.....	.....	327.52	327.52	1010
.....	12,526.00	.....	.....	.....	12,526.00	.....	.....	.....	.....	.....	1011
.....	2,072,912.68	.....	.....	.....	2,072,912.68	.....	.....	.....	1,464.38	1,464.38	1012
.....	997,602.50	.....	.....	.....	997,602.50	.....	.....	.....	52,161.46	52,161.46	1013
.....	1,883,935.40	.....	.....	.....	1,883,935.40	.....	.....	.....	64.08	64.08	1014
.....	223,991.56	.....	.....	.....	223,991.56	.....	.....	.....	.....	.....	1015
.....	81,338.85	.....	.....	.....	81,338.85	.....	.....	.....	114.65	114.65	1016
.....	160,287.63	.....	.....	.....	160,287.63	.....	.....	.....	.....	.....	1017
.....	155,853.56	.....	.....	.....	155,853.56	.....	.....	.....	.....	.....	1018
.....	40,071.47	.....	.....	.....	40,071.47	.....	.....	.....	.....	.....	1019
.....	1,636,204.26	.....	.....	.....	1,636,204.26	.....	.....	.....	.....	.....	1020
.....	115,578.45	.....	.....	.....	115,578.45	.....	.....	.....	.....	.....	1021
.....	186,412.02	.....	.....	.....	186,412.02	.....	.....	.....	8.00	8.00	1022
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,711.07	4,711.07	1023
.....	311.37	.....	.....	.....	311.37	.....	.....	.....	.....	.....	1024
.....	255,428.52	.....	.....	.....	255,428.52	.....	.....	.....	500.00	500.00	1025
.....	25,306.10	.....	.....	.....	25,306.10	.....	.....	.....	.....	.....	1026
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000.00	10,000.00	1027
.....	1,114,317.14	.....	.....	.....	1,114,317.14	.....	.....	.....	678.93	678.93	1028
.....	1,913,135.39	.....	.....	.....	1,913,135.39	.....	.....	.....	2,179.69	2,179.69	1029
.....	89,685.39	.....	.....	.....	89,685.39	.....	.....	.....	.....	.....	1030
.....	537,028.02	.....	.....	.....	537,028.02	.....	.....	.....	.....	.....	1031
.....	.....	.....	.....	.....	.....	.....	.....	.....	119,659.38	119,659.38	1032
.....	.....	.....	.....	.....	.....	.....	50,233.52	.....	.....	50,233.52	1033
.....	141,332.90	.....	.....	.....	141,332.90	.....	.....	.....	423.00	423.00	1034
.....	74,478.58	.....	.....	.....	74,478.58	.....	.....	.....	115.49	115.49	1035
.....	10,908.43	.....	.....	.....	10,908.43	.....	.....	.....	820.00	820.00	1036
.....	.....	.....	.....	.....	.....	.....	.....	.....	25,000.00	25,000.00	1037
.....	1,240.00	.....	.....	.....	1,240.00	.....	.....	.....	.....	.....	1038
.....	360,750.69	.....	.....	.....	360,750.69	.....	.....	.....	9,368.72	9,368.72	1039
.....	170,786.82	.....	.....	.....	170,786.82	.....	.....	.....	6,374.92	6,374.92	1040
.....	76,644.58	.....	.....	.....	76,644.58	.....	.....	.....	17,501.00	17,501.00	1041
.....	545,731.35	.....	.....	.....	545,731.35	.....	.....	.....	366.00	366.00	1042
.....	525,574.89	.....	.....	.....	525,574.89	.....	.....	.....	872.99	872.99	1043
.....	15,060.21	.....	.....	.....	15,060.21	.....	.....	.....	.....	.....	1044
.....	19,506.99	.....	.....	.....	19,506.99	.....	.....	.....	105.44	105.44	1045
.....	689,013.97	.....	.....	.....	689,013.97	.....	.....	.....	573.33	573.33	1046
.....	192,328.73	.....	.....	.....	192,328.73	.....	.....	.....	79.73	79.73	1047
.....	192,416.96	.....	.....	.....	192,416.96	.....	.....	.....	226.77	226.77	1048
.....	.....	.....	.....	.....	.....	.....	.....	.....	250.00	250.00	1049
.....	.....	.....	.....	.....	.....	.....	.....	.....	37,500.00	37,500.00	1050

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
				Medical and Health Center—Incidental Fund:							
1051	6	069	2004	Expenses.....	240.091	\$ 16,671.39	\$.....	\$.....	\$.....	\$.....	\$.....
				Medical and Health Center—Grants and Donations:							
1052	6	069	2101	Salaries.....	240.091	380,652.92	.....	.....	.....	.....	.....
1053	6	069	2104	Expenses.....	240.091	146,397.99	.....	.....	.....	.....	.....
1054	6	069	2106	Operating Capital Outlay.....	240.091	144,062.22	.....	.....	.....	.....	.....
				Medical and Health Center—Operation and Maintenance:							
1055	6	069	2201	Salaries.....	240.091	33,273.11	.....	.....	.....	.....	.....
1056	6	069	2204	Expenses.....	240.091	163,586.68	.....	.....	.....	.....	.....
1057	6	069	2206	Operating Capital Outlay.....	240.091	13,169.26	.....	.....	.....	.....	.....
1058	6	069	2212	Transfers.....	240.091	50,000.00	.....	.....	.....	.....	.....
				Stadium Construction—Interest and Sinking Fund:							
1059	6	069	2550	Investments.....	240.091	15,070.05	.....	.....	.....	.....	.....
1060	6	069	2551	Payment of Principal and Interest.....	240.091	27,297.00	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:							
1061	6	069	2651	Payment of Principal and Interest.....	240.091	27,130.70	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1948 Issue—Interest and Sinking Fund:							
1162	6	069	2750	Investments.....	240.091	85,935.10	.....	.....	.....	.....	.....
1063	6	069	2751	Payment of Principal and Interest.....	240.091	180,697.00	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1948 Issue—Rental Fund:							
1064	6	069	2812	Transfers.....	240.091	566,260.00	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1948 Issue—Operation Fund:							
1065	6	069	2901	Salaries.....	240.091	186,830.99	.....	.....	.....	.....	.....
1066	6	069	2904	Expenses.....	240.091	162,322.97	.....	.....	.....	.....	.....
1067	6	069	2906	Operating Capital Outlay.....	240.091	31,118.22	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1948 Issue—Major Repairs:							
1068	6	069	3011	Refunds.....	215.26	12.00	.....	.....	.....	.....	.....
1069	6	069	3050	Investments.....	240.091	87,913.46	.....	.....	.....	.....	.....
				Student Hall Revenue Certificates of 1952—Operation and Maintenance:							
1070	6	069	3101	Salaries.....	240.091	63,303.35	.....	.....	.....	.....	.....
1071	6	069	3104	Expenses.....	240.091	42,084.61	.....	.....	.....	.....	.....
1072	6	069	3106	Operating Capital Outlay.....	240.091	1,264.12	.....	.....	.....	.....	.....
1073	6	069	3112	Transfers.....	240.091	60,530.00	.....	.....	.....	.....	.....
				Student Hall Revenue Certificates of 1952—Interest and Sinking Fund:							
1074	6	069	3351	Payment of Principal and Interest.....	240.091	147,058.59	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:							
1075	6	069	3750	Investments.....	240.091	5,254.81	.....	.....	.....	.....	.....
1076	6	069	3751	Payment of Principal and Interest.....	240.091	44,406.00	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1955—Interest and Sinking Fund:							
1077	6	069	4151	Payment of Principal and Interest.....	240.091	28,861.70	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1956—Construction Fund:							
1078	6	069	4308	Fixed Capital Outlay.....	240.091	304,293.92	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1956—Operation and Maintenance:							
1079	6	069	4401	Salaries.....	240.091	64,310.62	.....	.....	.....	.....	.....
1080	6	069	4404	Expenses.....	240.091	62,707.26	.....	.....	.....	.....	.....
1081	6	069	4406	Operating Capital Outlay.....	240.091	4,873.38	.....	.....	.....	.....	.....
1082	6	069	4412	Transfers.....	240.091	60,000.00	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1956—Revenue Fund:							
1083	6	069	4512	Transfers.....	240.091	75,762.00	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1956—Interest and Sinking Fund:							
1084	6	069	4651	Payment of Principal and Interest.....	240.091	141,991.20	.....	.....	.....	.....	.....
				Laboratory School Revenue Certificates—Construction Fund:							
1085	6	069	4808	Fixed Capital Outlay.....	240.091	29,707.53	.....	.....	.....	.....	.....
				Laboratory School Revenue Certificates—Interest and Sinking Fund:							
1086	6	069	5151	Payment of Principal and Interest.....	240.091	26,800.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 16,671.39	\$.....	\$.....	\$.....	\$ 16,671.39	\$.....	\$.....	\$.....	\$.....	\$.....	1051
.....	380,073.26	.....	.....	.....	380,073.26	.....	.....	.....	579.66	579.66	1052
.....	145,847.71	.....	.....	.....	145,847.71	.....	.....	.....	550.28	550.28	1053
.....	144,062.22	.....	.....	.....	144,062.22	.....	.....	.....	.....	.....	1054
.....	33,273.11	.....	.....	.....	33,273.11	.....	.....	.....	.....	.....	1055
.....	163,434.88	.....	.....	.....	163,434.88	.....	.....	.....	151.80	151.80	1056
.....	13,169.26	.....	.....	.....	13,169.26	.....	.....	.....	.....	.....	1057
.....	.....	.....	.....	.....	.....	.....	.....	.....	50,000.00	50,000.00	1058
.....	.....	.....	.....	.....	.....	.....	15,070.05	.....	.....	15,070.05	1059
.....	.....	.....	.....	.....	.....	.....	.....	27,297.00	.....	27,297.00	1060
.....	.....	.....	.....	.....	.....	.....	.....	27,120.70	.....	27,120.70	1061
.....	.....	.....	.....	.....	.....	.....	65,935.10	.....	.....	65,935.10	1062
.....	.....	.....	.....	.....	.....	.....	.....	180,697.00	.....	180,697.00	1063
.....	.....	.....	.....	.....	.....	.....	.....	.....	566,260.00	566,260.00	1064
.....	177,794.98	.....	.....	.....	177,794.98	.....	.....	.....	9,036.01	9,036.01	1065
.....	162,318.70	.....	.....	.....	162,318.70	.....	.....	.....	4.27	4.27	1066
.....	31,118.22	.....	.....	.....	31,118.22	.....	.....	.....	.....	.....	1067
.....	.....	.....	.....	.....	.....	.....	.....	.....	12.00	12.00	1068
.....	.....	.....	.....	.....	.....	.....	87,913.46	.....	.....	87,913.46	1069
.....	63,303.35	.....	.....	.....	63,303.35	.....	.....	.....	.....	.....	1070
.....	42,083.78	.....	.....	.....	42,083.78	.....	.....	.....	.63	.83	1071
.....	1,264.12	.....	.....	.....	1,264.12	.....	.....	.....	60,530.00	60,530.00	1072
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1073
.....	.....	.....	.....	.....	.....	.....	.....	147,058.59	.....	147,058.59	1074
.....	.....	.....	.....	.....	.....	.....	5,274.81	.....	.....	5,274.81	1075
.....	.....	.....	.....	.....	.....	.....	.....	44,406.00	.....	44,406.00	1076
.....	.....	.....	.....	.....	.....	.....	.....	28,861.70	.....	28,861.70	1077
.....	304,293.92	.....	.....	.....	304,293.92	.....	.....	.....	.....	.....	1078
.....	64,310.62	.....	.....	.....	64,310.62	.....	.....	.....	.....	.....	1079
.....	56,361.32	.....	.....	.....	56,361.32	.....	.....	.....	6,345.94	6,345.94	1080
.....	4,873.38	.....	.....	.....	4,873.38	.....	.....	.....	60,000.00	60,000.00	1081
.....	.....	.....	.....	.....	.....	.....	.....	.....	75,762.00	75,762.00	1082
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1083
.....	.....	.....	.....	.....	.....	.....	.....	141,991.20	.....	141,991.20	1084
.....	29,518.72	.....	.....	.....	29,518.72	.....	.....	.....	188.51	188.51	1085
.....	.....	.....	.....	.....	.....	.....	.....	26,800.00	.....	26,800.00	1086

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Apartment Units Revenue Certificates of 1957—Construction Fund:											
1087	6	069	5508	Fixed Capital Outlay.....	29879	\$ 620,931.04	\$.....	\$.....	\$.....	\$.....	\$.....
Apartment Units Revenue Certificates of 1957—Operation and Maintenance Fund:											
1088	6	069	5601	Salaries.....	29879	7,899.99	.....	.....	.....	.....	.....
1089	6	069	5604	Expenses.....	29879	18,371.75	.....	.....	.....	.....	.....
1090	6	069	5606	Operating Capital Outlay.....	29879	1,198.26	.....	.....	.....	.....	.....
1091	6	069	5612	Transfers.....	29879	14,000.00	.....	.....	.....	.....	.....
Apartment Units Revenue Certificates of 1957—Interest and Sinking Fund:											
1092	6	069	5851	Payment of Principal and Interest.....	29879	55,682.51	.....	.....	.....	.....	.....
1093				Total University of Florida.....		\$30,862,783.94	\$.....	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1094	1	070	0101	Salaries.....	57-424	\$ 896,485.72	\$.....	\$.....	\$.....	\$ 896,485.72	\$.....
1095	1	070	0104	Expenses.....	57-424	146,469.88	.....	.....	.....	145,974.56	.....
1096	1	070	0108	Operating Capital Outlay.....	57-424	9,179.79	.....	.....	.....	9,179.79	.....
Incidental Fund:											
1097	6	070	0401	Salaries.....	240.091	3,757.42	.....	.....	.....	3,757.42	.....
1098	6	070	0404	Expenses.....	240.091	12,846.72	.....	.....	.....	12,785.99	.....
1099	6	070	0406	Operating Capital Outlay.....	240.091	760.84	.....	.....	.....	760.84	.....
Grants and Donations:											
1100	6	070	0501	Salaries.....	240.091	571,168.38	.....	.....	.....	571,168.38	.....
1101	6	070	0504	Expenses.....	240.091	69,614.97	.....	.....	.....	69,599.27	.....
1102	6	070	0506	Operating Capital Outlay.....	240.091	3,652.00	.....	.....	.....	3,652.00	.....
1103				Total University of Florida—Agricultural Extension Service.....		\$1,713,935.72	\$.....	\$.....	\$.....	\$1,713,363.97	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1104	1	071	0101	Salaries.....	57-424	\$3,117,581.64	\$.....	\$.....	\$.....	\$3,095,474.84	\$.....
1105	1	071	0104	Expenses.....	57-424	862,143.13	.....	.....	.....	861,481.73	.....
1106	1	071	0108	Operating Capital Outlay.....	57-424	93,941.05	.....	.....	.....	93,941.05	.....
Incidental Fund:											
1107	6	071	0401	Salaries.....	240.091	97,031.45	.....	.....	.....	95,725.73	.....
1108	6	071	0404	Expenses.....	57-424	199,093.38	.....	.....	.....	198,511.25	.....
1109	6	071	0406	Operating Capital Outlay.....	57-424	176,909.49	.....	.....	.....	164,916.47	.....
Hatch Fund:											
1110	6	071	0501	Salaries.....	215.40(4)	327,540.95	.....	.....	.....	327,465.95	.....
1111	6	071	0504	Expenses.....	215.40(4)	20,062.50	.....	.....	.....	18,684.32	.....
1112	6	071	0506	Operating Capital Outlay.....	215.40(4)	58,819.14	.....	.....	.....	58,819.14	.....
Grants and Donations:											
1113	6	071	0601	Salaries.....	240.091	165,246.68	.....	.....	.....	164,495.63	.....
1114	6	071	0604	Expenses.....	240.091	147,728.47	.....	.....	.....	146,476.48	.....
1115	6	071	0606	Operating Capital Outlay.....	240.091	61,808.32	.....	.....	.....	61,808.32	.....
Agricultural Marketing Act:											
1116	6	071	0801	Salaries.....	240.091	13,500.00	.....	.....	.....	12,333.37	.....
1117	6	071	0804	Expenses.....	240.091	6,254.57	.....	.....	.....	6,218.52	.....
1118	6	071	0806	Operating Capital Outlay.....	240.091	6.24	.....	.....	.....	6.24	.....
Regional Research Fund:											
1119	6	071	0901	Salaries.....	240.091	40,715.57	.....	.....	.....	39,395.03	.....
1120	6	071	0904	Expenses.....	240.091	17,078.93	.....	.....	.....	16,903.98	.....
1121	6	071	0906	Operating Capital Outlay.....	240.091	7,412.00	.....	.....	.....	7,365.41	.....
1122				Total University of Florida—Agricultural Experiment Stations.....		\$5,412,873.51	\$.....	\$.....	\$.....	\$5,370,023.46	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 620,931.04	\$.....	\$.....	\$.....	\$ 620,931.04	\$.....	\$.....	\$.....	\$.....	\$.....	1087
	7,899.99				7,899.99						1088
	12,265.25				12,265.25				6,106.50	6,106.50	1089
	1,198.26				1,198.26						1090
									14,000.00	14,000.00	1091
								55,682.51		55,682.51	1092
\$.....	\$28,811,961.86	\$.....	\$.....	\$.....	\$28,811,961.86	\$.....	\$ 224,426.94	\$ 679,914.70	\$ 1,146,480.44	\$ 2,050,822.08	1093
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 896,485.72	\$.....	\$.....	\$.....	\$.....	\$.....	1094
					145,974.56				495.32	495.32	1095
					9,179.79						1096
					3,757.42						1097
					12,785.99				60.73	60.73	1098
					760.84						1099
					571,168.38						1100
					69,599.27				15.70	15.70	1101
					3,652.00						1102
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,713,303.97	\$.....	\$.....	\$.....	\$ 571.75	\$ 571.75	1103
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,095,474.84	\$.....	\$.....	\$.....	\$ 22,106.80	\$ 22,106.80	1104
					861,481.73				661.40	661.40	1105
					93,941.05						1106
					95,725.73				1,305.72	1,305.72	1107
					198,511.25				582.13	582.13	1108
					164,916.47				11,993.02	11,993.02	1109
					327,465.95				75.00	75.00	1110
					18,684.32				1,378.18	1,378.18	1111
					58,819.14						1112
					164,495.63				751.05	751.05	1113
					146,476.48				1,251.99	1,251.99	1114
					61,808.32						1115
					12,333.37				1,166.63	1,166.63	1116
					6,218.52				36.05	36.05	1117
					6.24						1118
					39,395.03				1,320.54	1,320.54	1119
					16,903.98				174.95	174.95	1120
					7,365.41				46.59	46.59	1121
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,370,023.46	\$.....	\$.....	\$.....	\$ 42,850.05	\$ 42,850.05	1122

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY											
1123	1	072	0101	Salaries	57-424	\$ 6,666,749.45	\$	\$	\$	\$	\$
1124	1	072	0104	Expenses	57-424	495,393.68	.....	.....	.....	.....	.....
1125	1	072	0108	Operating Capital Outlay	57-424	376,430.19	.....	.....	.....	.....	.....
Home Demonstration Extension:											
1126	1	072	0121	Salaries	57-424	47,485.94	.....	.....	.....	.....	.....
1127	1	072	0124	Expenses	57-424	18,948.78	.....	.....	.....	.....	.....
1128	1	072	0126	Operating Capital Outlay	57-424	3,760.20	.....	.....	.....	.....	.....
Nuclear Service Building:											
1129	1	072	0151	Salaries	57-379	177,180.28	.....	.....	.....	.....	.....
1130	1	072	0154	Expenses	57-379	30,317.31	.....	.....	.....	.....	.....
1131	1	072	0156	Operating Capital Outlay	57-379	39,664.89	.....	.....	.....	.....	.....
1132	1	072	0158	Fixed Capital Outlay	57-379	851,271.53	.....	.....	.....	.....	.....
Incidental Fund:											
1133	6	072	0401	Salaries	240.091	133,278.84	.....	.....	.....	.....	.....
1134	6	072	0404	Expenses	240.091	811,712.65	.....	.....	.....	.....	.....
1135	6	072	0406	Operating Capital Outlay	240.091	50,038.99	.....	.....	.....	.....	.....
1136	6	072	0411	Refunds	215.26	23,977.71	.....	.....	.....	.....	.....
1137	6	072	0412	Transfers	240.091	10,000.00	.....	.....	.....	.....	.....
Working Capital Fund:											
1138	6	072	0501	Salaries	29800	350,939.80	.....	.....	.....	.....	.....
1139	6	072	0504	Expenses	29800	339,737.54	.....	.....	.....	.....	.....
1140	6	072	0506	Operating Capital Outlay	29800	14,375.56	.....	.....	.....	.....	.....
Auxiliary Fund:											
1141	6	072	0601	Salaries	240.091	346,249.61	.....	.....	.....	.....	.....
1142	6	072	0604	Expenses	240.091	707,760.30	.....	.....	.....	.....	.....
1143	6	072	0606	Operating Capital Outlay	240.091	60,306.20	.....	.....	.....	.....	.....
1144	6	072	0612	Transfers	240.091	10,000.00	.....	.....	.....	.....	.....
Westcott Estate Fund:											
1145	6	072	0701	Salaries	240.091	69,286.55	.....	.....	.....	.....	.....
Research Contracts Revolving Fund:											
1146	6	072	0801	Salaries	29799	286,823.71	.....	.....	.....	.....	.....
1147	6	072	0804	Expenses	29799	164,699.31	.....	.....	.....	.....	.....
1148	6	072	0806	Operating Capital Outlay	29799	73,032.54	.....	.....	.....	.....	.....
1149	6	072	0812	Transfers	29799	69,314.89	.....	.....	.....	.....	.....
Grants and Donations:											
1150	6	072	0901	Salaries	240.091	410,741.97	.....	.....	.....	.....	.....
1151	6	072	0904	Expenses	240.091	309,927.37	.....	.....	.....	.....	.....
1152	6	072	0906	Operating Capital Outlay	240.091	92,493.06	.....	.....	.....	.....	.....
1153	6	072	0911	Refunds	215.26	600.00	.....	.....	.....	.....	.....
1154	6	072	0912	Transfers	215.26	37,652.40	.....	.....	.....	.....	.....
Visual Education:											
1155	6	072	1204	Expenses	240.091	418.21	.....	.....	.....	.....	.....
1156	6	072	1206	Operating Capital Outlay	240.091	13,990.84	.....	.....	.....	.....	.....
Bryan Hall—Interest and Sinking Fund:											
1157	6	072	1551	Payment of Principal and Interest	240.091	6,490.00	.....	.....	.....	.....	.....
Bryan Hall—Operation Fund:											
1158	6	072	1601	Salaries	240.091	8,823.46	.....	.....	.....	.....	.....
1159	6	072	1604	Expenses	240.091	10,713.68	.....	.....	.....	.....	.....
1160	6	072	1606	Operating Capital Outlay	240.091	298.14	.....	.....	.....	.....	.....
Senior Hall—Operation Fund:											
1161	6	072	1701	Salaries	240.091	12,347.23	.....	.....	.....	.....	.....
1162	6	072	1704	Expenses	240.091	12,200.23	.....	.....	.....	.....	.....
1163	6	072	1706	Operating Capital Outlay	240.091	14.40	.....	.....	.....	.....	.....
Senior Hall—Interest and Sinking Fund:											
1164	6	072	1851	Payment of Principal and Interest	240.091	9,815.00	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Interest and Sinking Fund:											
1165	6	072	1951	Payment of Principal and Interest	240.091	239,753.77	.....	.....	.....	.....	.....
Dining Hall—Operation Fund:											
1166	6	072	2004	Expenses	240.091	7,626.47	.....	.....	.....	.....	.....
1167	6	072	2006	Operating Capital Outlay	240.091	23,232.99	.....	.....	.....	.....	.....
1168	6	072	2012	Transfers	240.091	25,000.00	.....	.....	.....	.....	.....
Dining Hall and Landis Hall—Interest and Sinking Fund:											
1169	6	072	2151	Payment of Principal and Interest	240.091	24,816.45	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$6,651,868.67	\$.....	\$.....	\$.....	\$6,651,868.67	\$.....	\$.....	\$.....	\$ 14,880.78	\$ 14,880.78	1123
	495,149.31				495,149.31				244.37	244.37	1124
	376,430.19				376,430.19						1125
	47,485.94				47,485.94						1126
	18,935.64				18,935.64				13.14	13.14	1127
	3,760.20				3,760.20						1128
	158,259.46				158,259.46				18,920.82	18,920.82	1129
	30,317.31				30,317.31						1130
	39,664.89				39,664.89						1131
	851,271.53				851,271.53						1132
	133,278.84				133,278.84						1133
	809,199.89				809,199.89				2,512.76	2,512.76	1134
	50,038.99				50,038.99						1135
									23,977.71	23,977.71	1136
									10,000.00	10,000.00	1137
	348,272.30				348,272.30				2,667.50	2,667.50	1138
	339,737.54				339,737.54						1139
	14,375.56				14,375.56						1140
	346,157.05				346,157.05				92.56	92.56	1141
	669,335.67				669,335.67				38,424.63	38,424.63	1142
	60,306.20				60,306.20						1143
									10,000.00	10,000.00	1144
	69,286.55				69,286.55						1145
	276,332.07				276,332.07				10,491.64	10,491.64	1146
	164,563.29				164,563.29				136.02	136.02	1147
	73,032.54				73,032.54						1148
									69,314.89	69,314.89	1149
	395,288.97				395,288.97				15,453.00	15,453.00	1150
	309,927.37				309,927.37						1151
	90,475.62				90,475.62				2,017.44	2,017.44	1152
									600.00	600.00	1153
									37,682.40	37,682.40	1154
	418.21				418.21						1155
	13,951.84				13,951.84				39.00	39.00	1156
								6,490.00		6,490.00	1157
	7,861.86				7,861.86				961.60	961.60	1158
	10,713.68				10,713.68						1159
	298.14				298.14						1160
	12,347.23				12,347.23						1161
	12,256.23				12,256.23				34.00	34.00	1162
	14.40				14.40						1163
								9,815.00		9,815.00	1164
								239,753.77		239,753.77	1165
	6,818.33				6,818.33				878.14	878.14	1166
	23,232.99				23,232.99						1167
									25,000.00	25,000.00	1168
								24,816.45		24,816.45	1169

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Landis Hall—Operation Fund:											
1170	6	072	2201	Salaries.....	240.091	\$ 16,349.06	\$.....	\$.....	\$.....	\$.....	
1171	6	072	2204	Expenses.....	240.091	33,768.17	.....	.....	.....	.....	
1172	6	072	2206	Operating Capital Outlay.....	240.091	10,088.32	.....	.....	.....	.....	
University Hospital—Operation Fund:											
1173	6	072	2301	Salaries.....	240.091	142,050.06	.....	.....	.....	.....	
1174	6	072	2304	Expenses.....	240.091	38,005.54	.....	.....	.....	.....	
1175	6	072	2306	Operating Capital Outlay.....	240.091	1,093.33	.....	.....	.....	.....	
University Hospital—Interest and Sinking Fund:											
1176	6	072	2451	Payment of Principal and Interest.....	240.091	3,860.00	.....	.....	.....	.....	
University Hospital—Repair and Replacement Fund:											
1177	6	072	2504	Expenses.....	240.091	185.04	.....	.....	.....	.....	
1178	6	072	2506	Operating Capital Outlay.....	240.091	2,608.55	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Operation Fund:											
1179	6	072	2601	Salaries.....	240.091	81,418.90	.....	.....	.....	.....	
1180	6	072	2604	Expenses.....	240.091	117,039.25	.....	.....	.....	.....	
1181	6	072	2606	Operating Capital Outlay.....	240.091	15,778.61	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Revenue Fund:											
1182	6	072	2712	Transfers.....	240.091	464,780.63	.....	.....	.....	.....	
Revenue Certificates—Repair and Replacement:											
1183	6	072	2804	Expenses.....	240.091	31,306.77	.....	.....	.....	.....	
Demonstration School—Revenue Fund:											
1184	6	072	3012	Transfers.....	240.091	129,537.00	.....	.....	.....	.....	
Demonstration School—Interest and Sinking Fund:											
1185	6	072	3151	Payment of Principal and Interest.....	240.091	27,502.50	.....	.....	.....	.....	
Demonstration School—Repairs and Replacements:											
1186	6	072	3204	Expenses.....	240.091	103.65	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Revenue Fund:											
1187	6	072	3412	Transfers.....	240.091	17,400.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:											
1188	6	072	3551	Payment of Principal and Interest.....	240.091	13,555.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Construction Fund:											
1189	6	072	4008	Fixed Capital Outlay.....	240.091	27,966.82	.....	.....	.....	.....	
1190	6	072	4012	Transfers.....	215.26	9,254.19	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Revenue Fund:											
1191	6	072	4112	Transfers.....	240.091	6,403.05	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Construction Fund:											
1192	6	072	4351	Payments of Principal and Interest.....	240.091	5,000.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1958—Construction Fund:											
1193	6	072	4408	Fixed Capital Outlay.....	240.091	675,937.33	.....	.....	.....	.....	
1194	6	072	4412	Transfers.....	240.091	10,000.00	.....	.....	.....	.....	
1195	6	072	4450	Investments.....	240.091	1,999,984.68	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1958—Revenue Fund:											
1196	6	072	4512	Refunds.....	215.26	65,000.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1958—Interest and Sinking Fund:											
1197	6	072	4751	Payment of Principal and Interest.....	240.091	31,637.50	.....	.....	.....	.....	
1198				Total Florida State University.....		\$17,453,466.07	\$.....	\$.....	\$.....	\$.....	
FLORIDA A. & M. UNIVERSITY											
1199	1	073	0101	Salaries.....	57-424	\$2,419,670.40	\$.....	\$.....	\$.....	\$.....	
1200	1	073	0104	Expenses.....	57-424	275,399.26	.....	.....	.....	.....	
1201	1	073	0108	Operating Capital Outlay.....	57-424	158,193.51	.....	.....	.....	.....	
Board of Trustees—Hospital:											
1202	1	073	0111	Salaries.....	57-424	210,069.18	.....	.....	.....	.....	
Nuclear Laboratory:											
1203	1	073	0121	Salaries.....	57-379	19,160.00	.....	.....	.....	.....	
1204	1	073	0124	Expenses.....	57-379	946.25	.....	.....	.....	.....	
1205	1	073	0126	Operating Capital Outlay.....	57-379	6,488.66	.....	.....	.....	.....	
Incidental Fund:											
1206	6	073	0404	Expenses.....	240.091	296,417.74	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 16,349.06	\$.....	\$.....	\$.....	\$ 16,349.06	\$.....	\$.....	\$.....	\$.....	\$.....	1170
.....	33,768.17	.....	.....	.....	33,768.17	.....	.....	.....	.....	.....	1171
.....	10,088.32	.....	.....	.....	10,088.32	.....	.....	.....	.....	.....	1172
.....	141,591.72	.....	.....	.....	141,591.72	.....	.....	.....	458.34	458.34	1173
.....	38,000.54	.....	.....	.....	38,000.54	.....	.....	.....	5.00	5.00	1174
.....	1,093.33	.....	.....	.....	1,093.33	.....	.....	.....	.....	.....	1175
.....	.....	.....	.....	.....	.....	.....	.....	3,860.00	.....	3,860.00	1176
.....	185.04	.....	.....	.....	185.04	.....	.....	.....	.....	.....	1177
.....	2,608.55	.....	.....	.....	2,608.55	.....	.....	.....	.....	.....	1178
.....	80,155.73	.....	.....	.....	80,155.73	.....	.....	.....	1,263.17	1,263.17	1179
.....	97,811.76	.....	.....	.....	97,811.76	.....	.....	.....	19,227.49	19,227.49	1180
.....	15,778.61	.....	.....	.....	15,778.61	.....	.....	.....	.....	.....	1181
.....	.....	.....	.....	.....	.....	.....	.....	.....	464,780.63	464,780.63	1182
.....	27,364.04	.....	.....	.....	27,364.04	.....	.....	.....	3,942.73	3,942.73	1183
.....	.....	.....	.....	.....	.....	.....	.....	.....	129,537.00	129,537.00	1184
.....	.....	.....	.....	.....	.....	.....	.....	27,502.50	.....	27,502.50	1185
.....	103.65	.....	.....	.....	103.65	.....	.....	.....	.....	.....	1186
.....	.....	.....	.....	.....	.....	.....	.....	.....	17,400.00	17,400.00	1187
.....	.....	.....	.....	.....	.....	.....	.....	13,555.00	.....	13,555.00	1188
.....	27,966.82	.....	.....	.....	27,966.82	.....	.....	.....	.....	.....	1189
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,254.19	9,254.19	1190
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,403.05	6,403.05	1191
.....	.....	.....	.....	.....	.....	.....	.....	5,000.00	.....	5,000.00	1192
.....	675,937.33	.....	.....	.....	675,937.33	.....	.....	.....	.....	.....	1193
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000.00	10,000.00	1194
.....	.....	.....	.....	.....	.....	.....	1,999,984.68	.....	.....	1,999,984.68	1195
.....	.....	.....	.....	.....	.....	.....	.....	.....	65,000.00	65,000.00	1196
.....	.....	.....	.....	.....	.....	.....	.....	31,637.50	.....	31,637.50	1197
\$.....	\$14,079,467.17	\$.....	\$.....	\$.....	\$14,079,467.17	\$.....	\$ 1,999,984.68	\$ 362,430.22	\$ 1,011,584.00	\$ 3,373,998.90	1198
\$.....	\$2,418,570.40	\$.....	\$.....	\$.....	\$2,418,570.40	\$.....	\$.....	\$.....	\$ 1,100.00	\$ 1,100.00	1199
.....	275,399.26	.....	.....	.....	275,399.26	.....	.....	.....	.....	.....	1200
.....	158,193.51	.....	.....	.....	158,193.51	.....	.....	.....	.....	.....	1201
.....	210,069.18	.....	.....	.....	210,069.18	.....	.....	.....	.....	.....	1202
.....	13,080.00	.....	.....	.....	13,080.00	.....	.....	.....	6,080.00	6,080.00	1203
.....	946.25	.....	.....	.....	946.25	.....	.....	.....	.....	.....	1204
.....	6,488.66	.....	.....	.....	6,488.66	.....	.....	.....	.....	.....	1205
.....	296,376.72	.....	.....	.....	296,376.72	.....	.....	.....	41.02	41.02	1206

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
Auxiliary Fund:											
1207	6	073	0501	Salaries.....	240.091	\$ 231,367.82	\$	\$	\$	\$	
1208	6	073	0504	Expenses.....	240.091	509,314.12	.....	.....	.....	.....	
1209	6	073	0506	Operating Capital Outlay.....	240.091	43,715.46	.....	.....	.....	.....	
1210	6	073	0512	Transfers.....	240.091	70,010.00	.....	.....	.....	.....	
Morrill Fund—U.S.:											
1211	6	073	0612	Transfers.....	240.092	25,004.06	.....	.....	.....	.....	
Bankhead-Jones Fund—U.S.:											
1212	6	073	0712	Transfers.....	240.092	417.19	.....	.....	.....	.....	
Grants and Donations:											
1213	6	073	0901	Salaries.....	240.091	49,243.38	.....	.....	.....	.....	
Laundry—Interest and Sinking Fund:											
1214	6	073	1251	Payment of Principal and Interest.....	240.092	4,930.00	.....	.....	.....	.....	
Laundry—Operation Fund:											
1215	6	073	1301	Salaries.....	240.092	60,619.45	.....	.....	.....	.....	
1216	6	073	1304	Expenses.....	240.092	10,803.51	.....	.....	.....	.....	
1217	6	073	1306	Operating Capital Outlay.....	240.092	8,160.40	.....	.....	.....	.....	
1218	6	073	1312	Transfers.....	240.092	4,995.00	.....	.....	.....	.....	
Hospital—Interest and Sinking Fund:											
1219	6	073	1551	Payment of Principal and Interest.....	240.092	21,019.00	.....	.....	.....	.....	
Board of Trustees—Hospital—Operation and Maintenance Fund:											
1220	6	073	1701	Salaries.....	240.092	164,808.33	.....	.....	.....	.....	
1221	6	073	1704	Expenses.....	240.092	186,701.67	.....	.....	.....	.....	
1222	6	073	1706	Operating Capital Outlay.....	240.092	6,638.96	.....	.....	.....	.....	
Dormitories Revenue Certificates, 1938 Issue—Operating Fund:											
1223	6	073	1801	Salaries.....	240.092	16,204.93	.....	.....	.....	.....	
1224	6	073	1804	Expenses.....	240.092	13,899.21	.....	.....	.....	.....	
1225	6	073	1806	Operating Capital Outlay.....	240.092	3,112.77	.....	.....	.....	.....	
Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1226	6	073	1951	Payment of Principal and Interest.....	240.092	11,537.60	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Revenue Fund:											
1227	6	073	2012	Transfers.....	240.092	101,366.86	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund:											
1228	6	073	2101	Salaries.....	240.092	13,034.48	.....	.....	.....	.....	
1229	6	073	2104	Expenses.....	240.092	13,979.25	.....	.....	.....	.....	
1230	6	073	2106	Operating Capital Outlay.....	240.092	588.80	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Interest and Sinking Fund:											
1231	6	073	2251	Payment of Principal and Interest.....	240.092	37,132.90	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Repairs and Replacement:											
1232	6	073	2306	Operating Capital Outlay.....	240.092	3,033.12	.....	.....	.....	.....	
1233				Total Florida A. & M. University.....		\$4,907,981.27	\$	\$	\$	\$	
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1234	1	074	0101	Salaries.....	57-424	\$ 705,854.94	\$	\$	\$	\$	
1235	1	074	0104	Expenses.....	57-424	245,777.91	.....	.....	.....	.....	
1236	1	074	0108	Operating Capital Outlay.....	57-424	22,807.10	.....	.....	.....	.....	
1237				Total Florida School for the Deaf and Blind.....		\$ 974,439.95	\$	\$	\$	\$	
STATE SOIL CONSERVATION BOARD											
1238	1	075	0101	Salaries.....	57-424	\$ 9,469.00	\$	\$	\$ 9,469.00	\$	
1239	1	075	0104	Expenses.....	57-424	3,657.36	.....	.....	3,657.36	.....	
1240	1	075	0108	Operating Capital Outlay.....	57-424	81.18	.....	.....	81.18	.....	
1241				Total State Soil Conservation Board.....		\$ 13,207.54	\$	\$	\$ 13,207.54	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 228,637.12	\$	\$	\$	\$ 228,637.12	\$	\$	\$	\$ 2,730.10	\$ 2,730.70	1207
.....	491,906.30	.....	.....	.....	491,906.30	.....	.....	.....	17,407.82	17,407.82	1208
.....	43,715.46	.....	.....	.....	43,715.46	.....	.....	.....	.....	.....	1209
.....	.....	.....	.....	.....	.....	.....	.....	.....	70,010.00	70,010.00	1210
.....	.....	.....	.....	.....	.....	.....	.....	.....	25,004.06	25,004.06	1211
.....	.....	.....	.....	.....	.....	.....	.....	.....	417.19	417.19	1212
.....	48,820.00	.....	.....	.....	48,820.00	.....	.....	.....	423.38	423.38	1213
.....	.....	.....	.....	.....	.....	.....	.....	4,930.00	.....	4,930.00	1214
.....	59,214.82	.....	.....	.....	59,214.82	.....	.....	.....	1,404.63	1,404.63	1215
.....	9,223.58	.....	.....	.....	9,223.58	.....	.....	.....	1,579.93	1,579.93	1216
.....	8,160.40	.....	.....	.....	8,160.40	.....	.....	.....	.....	.....	1217
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,995.00	4,995.00	1218
.....	.....	.....	.....	.....	.....	.....	.....	21,019.00	.....	21,019.00	1219
.....	164,782.19	.....	.....	.....	164,782.19	.....	.....	.....	26.14	26.14	1220
.....	186,623.27	.....	.....	.....	186,623.27	.....	.....	.....	78.40	78.40	1221
.....	6,638.96	.....	.....	.....	6,638.96	.....	.....	.....	.....	.....	1222
.....	16,204.93	.....	.....	.....	16,204.93	.....	.....	.....	.....	.....	1223
.....	13,899.21	.....	.....	.....	13,899.21	.....	.....	.....	.....	.....	1224
.....	3,112.77	.....	.....	.....	3,112.77	.....	.....	.....	.....	.....	1225
.....	.....	.....	.....	.....	.....	.....	.....	11,537.60	.....	11,537.60	1226
.....	.....	.....	.....	.....	.....	.....	.....	.....	101,366.86	101,366.86	1227
.....	13,034.48	.....	.....	.....	13,034.48	.....	.....	.....	.....	.....	1228
.....	11,825.07	.....	.....	.....	11,825.07	.....	.....	.....	2,154.18	2,154.18	1229
.....	586.80	.....	.....	.....	586.80	.....	.....	.....	.....	.....	1230
.....	.....	.....	.....	.....	.....	.....	.....	37,132.90	.....	37,132.90	1231
.....	3,033.12	.....	.....	.....	3,033.12	.....	.....	.....	.....	.....	1232
\$	\$4,688,542.46	\$	\$	\$	\$4,688,542.46	\$	\$	\$ 74,619.50	\$ 234,819.31	\$ 309,438.81	1233
\$	\$ 705,854.94	\$	\$	\$	\$ 705,854.94	\$	\$	\$	\$	\$	1234
.....	245,777.91	.....	.....	.....	245,777.91	.....	.....	.....	.....	.....	1235
.....	22,807.10	.....	.....	.....	22,807.10	.....	.....	.....	.....	.....	1236
\$	\$ 974,439.95	\$	\$	\$	\$ 974,439.95	\$	\$	\$	\$	\$	1237
\$	\$	\$	\$	\$	\$ 9,469.00	\$	\$	\$	\$	\$	1238
.....	.....	.....	.....	.....	3,657.36	.....	.....	.....	.....	.....	1239
.....	.....	.....	.....	.....	81.18	.....	.....	.....	.....	.....	1240
\$	\$	\$	\$	\$	\$ 13,207.54	\$	\$	\$	\$	\$	1241

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE LIBRARY BOARD											
1242	1	076	0101	Salaries.....	57-424	\$ 44,431.32	\$.....	\$.....	\$.....	\$.....	
1243	1	076	0104	Expenses.....	57-424	8,981.63	.....	.....	.....	.....	
1244	1	076	0106	Operating Capital Outlay.....	57-424	20,604.43	.....	.....	.....	.....	
Trust Fund—U.S.:											
1245	6	076	0501	Salaries.....	282.002(26)	19,986.16	.....	.....	.....	.....	
1246	6	076	0504	Expenses.....	282.002(26)	11,677.61	.....	.....	.....	.....	
1247	6	076	0506	Operating Capital Outlay.....	282.002(26)	10,894.50	.....	.....	.....	.....	
1248	6	076	0530	Distributions to Counties.....	282.002(26)	72,796.00	.....	.....	.....	.....	
1249				Total State Library Board.....		\$ 189,371.71	\$.....	\$.....	\$.....	\$.....	
MINIMUM FOUNDATION PROGRAM											
Distribution to Counties:											
1250	1	077	0104	Instructional Salaries.....	57-424	\$111,655,094.00	\$.....	\$.....	\$.....	\$.....	
1251	1	077	0106	Transportation.....	57-424	4,361,680.00	.....	.....	.....	.....	
1252	1	077	0108	Current Expenses.....	57-424	9,517,665.00	.....	.....	.....	.....	
Existing Junior Colleges:											
1253	1	077	0114	Salaries.....	57-424	1,230,286.00	.....	.....	.....	.....	
1254	1	077	0118	Other Current Expenses.....	57-424	213,083.00	.....	.....	.....	.....	
Proposed Junior Colleges:											
1255	1	077	0124	Salaries.....	57-424	634,973.00	.....	.....	.....	.....	
1256	1	077	0128	Other Current Expenses.....	57-424	137,547.00	.....	.....	.....	.....	
County Capital Outlay and Debt Service School Fund:..... Art. XII, Const.											
1257	6	077	0401	Salaries.....		77,605.85	.....	.....	.....	.....	
1258	6	077	0404	Expenses.....		54,018.22	.....	.....	.....	.....	
1259	6	077	0406	Operating Capital Outlay.....		1,608.20	.....	.....	.....	.....	
1260	6	077	0411	Refunds.....	215.26	4,000.00	.....	.....	.....	.....	
1261	6	077	0431	Counties—Capital Outlay.....		5,920,246.08	.....	.....	.....	.....	
1262	6	077	0432	Counties—Proceeds of Bonds.....		12,700,000.00	.....	.....	.....	.....	
1263	6	077	0433	Counties—Interest on Investments.....		38,867.41	.....	.....	.....	.....	
1264	6	077	0434	S.B.A.—Administration Costs.....		41,553.63	.....	.....	.....	.....	
1265	6	077	0435	S.B.A.—Investment of Tag Receipts.....		4,347,472.00	.....	.....	.....	.....	
1266	6	077	0436	S.B.A.—Investment of Bond Proceeds.....		1,200,000.00	.....	.....	.....	.....	
1267	6	077	0437	S.B.A.—Debt Service.....		8,427,603.89	.....	.....	.....	.....	
1268				Total Minimum Foundation Program.....		\$160,623,309.28	\$.....	\$.....	\$.....	\$.....	
COUNTY SCHOOL FUND											
1269	1	078	0110	Transfers to County School Fund—Additional Capital Outlay.....	57-334	\$5,151,369.00	\$.....	\$.....	\$.....	\$.....	
1270	1	078	0112	Transfers to County School Sales Tax Fund.....	57-398	16,633,636.00	.....	.....	.....	.....	
Additional Capital Outlay:											
1271	6	078	0431	Counties—Capital Outlay.....	57-334	5,151,369.00	.....	.....	.....	.....	
County School Sales Tax Fund:											
1272	6	078	0530	Distributions to Counties.....	57-334	16,633,756.00	.....	.....	.....	.....	
1273				Total County School Fund.....		\$43,570,130.00	\$.....	\$.....	\$.....	\$.....	
STEPHEN FOSTER MEMORIAL COMMISSION											
1274	1	079	0101	Salaries.....	57-424	\$ 31,699.24	\$.....	\$.....	\$.....	\$.....	
1275	1	079	0104	Expenses.....	57-424	30,009.90	.....	.....	.....	.....	
1276	1	079	0108	Operating Capital Outlay.....	57-424	7,292.23	.....	.....	.....	.....	
Trust Fund:											
1277	6	079	0401	Salaries.....	265.14	21,460.42	.....	.....	.....	.....	
1278	6	079	0404	Expenses.....	265.14	12,514.38	.....	.....	.....	.....	
1279	6	079	0406	Operating Capital Outlay.....	265.14	743.82	.....	.....	.....	.....	
Carillon Tower Construction Fund:											
1280	6	079	0508	Fixed Capital Outlay.....	282.002(26)	1,084.25	.....	.....	.....	.....	
1281	6	079	0512	Transfers.....	215.26	1.72	.....	.....	.....	.....	
Scholarship Fund:											
1282	6	079	0605	Payment of Scholarships.....	282.	500.00	.....	.....	.....	.....	
1283				Total Stephen Foster Memorial Commission.....		\$ 105,305.96	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 44,431.32	\$.....	\$.....	\$.....	\$ 44,431.32	\$.....	\$.....	\$.....	\$.....	\$.....	1242
	8,981.69				8,981.69						1243
	20,604.43				20,604.43						1244
	19,986.16				19,986.16						1245
	11,677.61				11,677.61						1246
	10,894.50				10,894.50						1247
						72,796.00				72,796.00	1248
\$.....	\$ 116,575.71	\$.....	\$.....	\$.....	\$ 116,575.71	\$ 72,796.00	\$.....	\$.....	\$.....	\$ 72,796.00	1249
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$111,655,094.00	\$.....	\$.....	\$.....	\$111,655,094.00	1250
						4,361,680.00				4,361,680.00	1251
						9,517,665.00				9,517,665.00	1252
						1,230,286.00				1,230,286.00	1253
						213,083.00				213,083.00	1254
						694,973.00				694,973.00	1255
						137,547.00				137,547.00	1256
	77,605.85				77,605.85						1257
	53,954.22				53,954.22				64.00	64.00	1258
	1,608.20				1,608.20						1259
									4,000.00	4,000.00	1260
						5,920,246.08				5,920,246.08	1261
								12,700,000.00		12,700,000.00	1262
						38,867.41				38,867.41	1263
	41,553.63				41,553.63						1264
							4,347,472.00			4,347,472.00	1265
							1,200,000.00			1,200,000.00	1266
								8,427,609.89		8,427,609.89	1267
\$.....	\$ 174,721.90	\$.....	\$.....	\$.....	\$ 174,721.90	\$133,769,441.49	\$ 5,547,472.00	\$21,127,609.89	\$ 4,064.00	\$160,448,587.38	1268
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,151,369.00	\$ 5,151,369.00	1269
									16,633,636.00	16,633,636.00	1270
						5,151,369.00				5,151,369.00	1271
						16,633,756.00				16,633,756.00	1272
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$21,785,125.00	\$.....	\$.....	\$21,785,005.00	\$43,570,130.00	1273
\$.....	\$.....	\$ 31,699.24	\$.....	\$.....	\$ 31,699.24	\$.....	\$.....	\$.....	\$.....	\$.....	1274
		30,009.90			30,009.90						1275
		7,292.23			7,292.23						1276
		21,460.42			21,460.42						1277
		12,514.38			12,514.38						1278
		743.82			743.82						1279
		1,084.25			1,084.25						1280
									1.72	1.72	1281
		500.00			500.00						1282
\$.....	\$.....	\$ 105,304.24	\$.....	\$.....	\$ 105,304.24	\$.....	\$.....	\$.....	\$ 1.72	\$ 1.72	1283

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ANATOMICAL BOARD											
1284	3	082	0401	Salaries.....	28163	\$ 26.00	\$	\$	\$ 26.00	\$	
1285	3	082	0404	Expenses.....	28163	2,266.37	.....	.....	2,266.37	.....	
1286				Total State Anatomical Board.....		\$ 2,292.37	\$	\$	\$ 2,292.37	\$	
STATE BOARD OF EDUCATION											
1287	1	083	0104	Special—Expenses.....	57-424	\$ 801.55	\$	\$	\$	\$	
				Florida Educational Television Commission:							
1288	1	083	0111	Salaries.....	57-312	23,067.50	.....	.....	.....	.....	
1289	1	083	0114	Expenses.....	57-312	24,216.92	.....	.....	.....	.....	
1290	1	083	0116	Operating Capital Outlay.....	57-312	190,216.47	.....	.....	.....	.....	
1291				Total State Board of Education.....		\$ 238,302.44	\$	\$	\$	\$	
STATE PURCHASING COMMISSION											
1292	1	084	0101	Salaries.....	57-171	\$ 28,140.00	\$ 28,140.00	\$	\$	\$	
1293	1	084	0104	Expenses.....	57-171	6,841.97	6,841.97	.....	.....	.....	
1294	1	084	0108	Operating Capital Outlay.....	57-171	400.00	400.00	.....	.....	.....	
1295				Total State Purchasing Commission.....		\$ 35,381.97	\$ 35,381.97	\$	\$	\$	
UNIVERSITY OF SOUTH FLORIDA											
				Incidental Fund:							
1296	6	085	0404	Expenses.....	282.002(26)	\$ 307.16	\$	\$	\$	\$	
				Grants and Donations:							
1297	6	085	1004	Expenses.....	282.002(26)	659.66	.....	.....	.....	.....	
1298	6	085	1006	Operating Capital Outlay.....	282.002(26)	1,735.79	.....	.....	.....	.....	
1299				Total University of South Florida.....		\$ 2,702.61	\$	\$	\$	\$	
SUPREME COURT											
1300	1	090	0101	Salaries.....	57-424	\$ 286,524.05	\$ 286,524.05	\$	\$	\$	
1301	1	090	0104	Expenses.....	57-424	19,571.81	19,571.81	.....	.....	.....	
1302	1	090	0108	Operating Capital Outlay.....	57-424	10,782.14	10,782.14	.....	.....	.....	
				Completion and Renovation of Supreme Court Building:							
1303	6	090	0508	Fixed Capital Outlay.....	282.002(26)	103,109.19	103,109.19	.....	.....	.....	
				Construction and New Repairs:	282.002(26)						
1304	6	090	0404	Expenses.....		48.15	48.15	.....	.....	.....	
1305				Total Supreme Court.....		\$ 420,035.34	\$ 420,035.34	\$	\$	\$	
DISTRICT COURTS OF APPEAL											
1306	1	091	0101	Salaries.....	57-248	\$ 338,446.79	\$ 338,446.79	\$	\$	\$	
1307	1	091	0104	Expenses.....	57-248	35,739.02	35,739.02	.....	.....	.....	
1308	1	091	0108	Operating Capital Outlay.....	57-248	19,491.80	19,491.80	.....	.....	.....	
1309	1	091	0110	Special—For Rent.....	57-248	7,497.56	7,497.56	.....	.....	.....	
1310				Total District Courts of Appeal.....		\$ 401,175.17	\$ 401,175.17	\$	\$	\$	
CIRCUIT AND OTHER STATE COURTS											
1311	1	092	0101	Salaries.....	57-424	\$1,544,795.71	\$1,544,795.71	\$	\$	\$	
1312	1	092	0104	Expenses.....	57-424	138,074.72	138,074.72	.....	.....	.....	
1313	1	092	0106	Operating Capital Outlay.....	57-424	822,700.37	822,700.37	.....	.....	.....	
1314				Total Circuit and Other State Courts.....		\$2,505,570.80	\$2,505,570.80	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 26.00	\$	\$	\$	\$	\$	1284
					2,266.37						1285
\$	\$	\$	\$	\$	\$ 2,292.37	\$	\$	\$	\$	\$	1286
\$	\$ 801.55	\$	\$	\$	\$ 801.55	\$	\$	\$	\$	\$	1287
	23,067.50				23,067.50						1288
	24,216.92				24,216.92						1289
	146,486.98				146,486.98				43,729.49	43,729.49	1290
\$	\$ 194,572.95	\$	\$	\$	\$ 194,572.95	\$	\$	\$	\$ 43,729.49	\$ 43,729.49	1291
\$	\$	\$	\$	\$	\$ 28,140.00	\$	\$	\$	\$	\$	1292
					6,841.97						1293
					400.00						1294
\$	\$	\$	\$	\$	\$ 35,381.97	\$	\$	\$	\$	\$	1295
\$	\$ 307.16	\$	\$	\$	\$ 307.16	\$	\$	\$	\$	\$	1296
	659.66				659.66						1297
	1,735.79				1,735.79						1298
\$	\$ 2,702.61	\$	\$	\$	\$ 2,702.61	\$	\$	\$	\$	\$	1299
\$	\$	\$	\$	\$	\$ 286,524.05	\$	\$	\$	\$	\$	1300
					19,571.81						1301
					10,782.14						1302
					103,109.19						1303
					48.15						1304
\$	\$	\$	\$	\$	\$ 420,035.34	\$	\$	\$	\$	\$	1305
\$	\$	\$	\$	\$	\$ 338,446.79	\$	\$	\$	\$	\$	1306
					35,739.02						1307
					19,491.80						1308
					7,497.56						1309
\$	\$	\$	\$	\$	\$ 401,175.17	\$	\$	\$	\$	\$	1310
\$	\$	\$	\$	\$	\$1,544,795.71	\$	\$	\$	\$	\$	1311
					138,074.72						1312
					822,700.37						1313
\$	\$	\$	\$	\$	\$2,505,570.80	\$	\$	\$	\$	\$	1314

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
JUDICIAL COUNCIL OF FLORIDA												
1315	1	093	0101	Salaries.....	57-424	\$ 10,000.00	\$ 10,000.00	\$	\$	\$	\$	
1316	1	093	0104	Expenses.....	57-424	4,291.81	4,291.81	.....	.....	.....	.....	
1317				Total Judicial Council of Florida.....		\$ 14,291.81	\$ 14,291.81	\$	\$	\$	\$	
FLORIDA COMMISSION ON CONSTITUTIONAL GOVERNMENT												
1318	1	094	0104	Expenses.....	57-797	\$ 485.94	\$ 485.94	\$	\$	\$	\$	
1319				Total Florida Commission on Constitutional Government.....		\$ 485.94	\$ 485.94	\$	\$	\$	\$	
JUDICIAL—COMPENSATION TO RETIRED JUDGES												
1320	1	095	0101	Salaries.....	Art. V, Const.	\$ 2,771.04	\$ 2,771.04	\$	\$	\$	\$	
1321	1	095	0104	Expenses.....	Art. V, Const.	248.55	248.55	.....	.....	.....	.....	
1322				Total Judicial—Compensation to Retired Judges..		\$ 3,019.59	\$ 3,019.59	\$	\$	\$	\$	
SPECIAL PENSIONS AND RELIEF ACTS												
1323	1	100	0106	Annie F. Bond.....	27309	\$ 600.00	\$	\$	\$	\$	\$	
1324	1	100	0107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....	.....	
1325	1	100	0109	Joseph Curtis Brown.....	23973	450.00	.....	.....	.....	.....	.....	
1326	1	100	0110	Kate B. Inman.....	57-871	1,800.00	.....	.....	.....	.....	.....	
1327	1	100	0111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....	.....	
1328	1	100	0112	John T. Bevis, Sr.....	26836	420.00	.....	.....	.....	.....	.....	
1329	1	100	0113	Mrs. Edmund Strickland.....	30252	105.00	.....	.....	.....	.....	.....	
1330	1	100	0114	Mrs. J. G. Godwin.....	30281	2,400.00	.....	.....	.....	.....	.....	
1331	1	100	0115	Widows of Highway Patrolmen.....	57-348	3,539.52	.....	.....	.....	.....	.....	
1332	1	100	0152	Relief Act—Chester Kennison.....	59-275	410.00	.....	.....	.....	.....	.....	
1333	1	100	0153	Relief Act—C. L. Morgan.....	59-551	1,166.73	.....	.....	.....	.....	.....	
1334	1	100	0154	Relief Act—Anee Imo Moreno.....	59-999	12,500.00	.....	.....	.....	.....	.....	
1335	1	100	0155	Relief Act—Fletcher Tractor Company.....	59-972	408.36	.....	.....	.....	.....	.....	
1336				Total Special Pensions and Relief Acts.....		\$ 28,599.61	\$	\$	\$	\$	\$	
RETIREMENT ACCOUNTS												
1337	1	101	0101	Retirement of State Officials and Employees.....	57-424	\$ 125,928.82	\$	\$	\$	\$	\$	
1338	1	101	0102	Florida National Guard Retirement.....	57-424	23,683.30	.....	.....	.....	.....	.....	
1339	1	101	0103	Transfers to Highway Patrol Pension Fund.....	57-424	137,159.81	.....	.....	.....	.....	.....	
1340	1	101	0104	Transfers to Teachers Pension Accumulation Fund.....	57-424	3,868,643.80	.....	.....	.....	.....	.....	
1341				Total Retirement Accounts.....		\$4,155,415.73	\$	\$	\$	\$	\$	
CIRCUIT JUDGES RETIREMENT												
1342	1	102	0102	Transfers to Circuit Judges Retirement Fund.....	57-424	\$ 58,303.66	\$	\$	\$	\$	\$	
1343	6	102	0410	Trust Fund: Benefits.....	38.14	57,775.56	.....	.....	.....	.....	.....	
1344				Total Circuit Judges Retirement Fund.....		\$ 116,079.22	\$	\$	\$	\$	\$	
SUPREME COURT JUSTICES RETIREMENT												
1345	1	102	0111	Benefits.....	57-424	\$ 24,133.01	\$	\$	\$	\$	\$	
1346	1	102	0115	Transfers to Trust Fund.....	57-422	98,151.71	.....	.....	.....	.....	.....	
1347				Total Supreme Court Justices Retirement.....		\$ 122,284.72	\$	\$	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1315
					4,291.81						1316
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,291.81	\$.....	\$.....	\$.....	\$.....	\$.....	1317
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 485.94	\$.....	\$.....	\$.....	\$.....	\$.....	1318
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 485.94	\$.....	\$.....	\$.....	\$.....	\$.....	1319
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,771.04	\$.....	\$.....	\$.....	\$.....	\$.....	1320
					248.55						1321
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,019.59	\$.....	\$.....	\$.....	\$.....	\$.....	1322
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1323
				300.00	300.00						1324
				450.00	450.00						1325
				1,800.00	1,800.00						1326
				4,500.00	4,500.00						1327
				420.00	420.00						1328
				105.00	105.00						1329
				2,400.00	2,400.00						1330
				3,539.52	3,539.52						1331
				410.00	410.00						1332
				1,166.73	1,166.73						1333
				12,500.00	12,500.00						1334
				408.36	408.36						1335
\$.....	\$.....	\$.....	\$.....	\$ 28,599.61	\$ 28,599.61	\$.....	\$.....	\$.....	\$.....	\$.....	1336
\$.....	\$.....	\$.....	\$.....	\$ 125,928.82	\$ 125,928.82	\$.....	\$.....	\$.....	\$.....	\$.....	1337
				23,683.30	23,683.30						1338
									137,159.81	137,159.81	1339
									3,868,643.80	3,868,643.80	1340
\$.....	\$.....	\$.....	\$.....	\$ 149,612.12	\$ 149,612.12	\$.....	\$.....	\$.....	\$ 4,005,803.61	\$ 4,005,803.61	1341
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58,303.66	\$ 58,303.66	1342
				57,775.56	57,775.56						1343
\$.....	\$.....	\$.....	\$.....	\$ 57,775.56	\$ 57,775.56	\$.....	\$.....	\$.....	\$ 58,303.66	\$ 58,303.66	1344
\$.....	\$.....	\$.....	\$.....	\$ 24,133.01	\$ 24,133.01	\$.....	\$.....	\$.....	98,151.71	98,151.71	1345
											1346
\$.....	\$.....	\$.....	\$.....	\$ 24,133.01	\$ 24,133.01	\$.....	\$.....	\$.....	\$ 98,151.71	\$ 98,151.71	1347

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SCHOOL TEACHERS PENSIONS											
1348	1	103	0101	Benefits.....	57-424	\$ 44,634.68	\$.....	\$.....	\$.....	\$.....	
1349				Total School Teachers Pensions.....		\$ 44,634.68	\$.....	\$.....	\$.....	\$.....	
CONFEDERATE PENSIONS											
1350	1	103	0200	Benefits.....		\$ 139,190.35	\$.....	\$.....	\$.....	\$.....	
1351				Total Confederate Pensions.....		\$ 139,190.35	\$.....	\$.....	\$.....	\$.....	
TEACHERS RETIREMENT SYSTEM											
Administrative:											
1352	1	104	0101	Salaries.....	57-424	\$ 84,045.00	\$.....	\$.....	\$.....	\$.....	
1353	1	104	0104	Expenses.....	57-424	32,706.11					
1354	1	104	0105	Operating Capital Outlay.....	57-424	2,066.13					
Pension Accumulation Fund:											
1355	6	104	0410	Benefits.....	238.09	5,276,208.66					
1356	6	104	0411	Refunds.....	215.26	55,454.02					
1357	6	104	0450	Investments.....	238.00	2,916,810.22					
Annuity Savings Fund:											
1358	6	104	0511	Refunds.....	215.26	2,263,203.58					
1359	6	104	0512	Transfers.....	238.11	5,311,581.58					
1360	6	014	0550	Investments.....	238.11	9,830,754.01					
Survivor's Benefit Fund:											
1361	6	104	0610	Benefits.....	57-357	109,955.00					
1362	6	104	0650	Investments.....	57-357	250,324.47					
1363				Total Teachers Retirement System.....		\$26,133,108.78	\$.....	\$.....	\$.....	\$.....	
DEPARTMENT OF VETERANS AFFAIRS											
1364	1	107	0101	Salaries.....	57-424	\$ 213,320.20	\$.....	\$.....	\$.....	\$.....	
1365	1	107	0104	Expenses.....	57-424	30,554.34					
1366	1	107	0108	Operating Capital Outlay.....	57-424	1,349.99					
1367				Total Department of Veterans Affairs.....		\$ 245,224.53	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL COMMISSION											
Apprenticeship Department:											
1368	1	110	0101	Salaries.....	57-424	\$ 36,993.56	\$.....	\$.....	\$.....	\$.....	
1369	1	110	0104	Expenses.....	57-424	14,223.94					
Enforcement of Child Labor Law:											
1370	1	110	0111	Salaries.....	57-339	19,620.86					
1371	1	110	0114	Expenses.....	57-339	4,500.84					
1372	1	110	0116	Operating Capital Outlay.....	57-339	137.98					
Prevailing Wage Law:											
1373	1	110	0121	Salaries.....	57-339	34,997.58					
1374	1	110	0124	Expenses.....	57-339	13,187.26					
Employment Security Administration Fund:											
1375	3	110	0401	Salaries.....	443	4,547,064.39					
1376	3	110	0404	Expenses.....	443	1,122,668.59					
1377	3	110	0406	Operating Capital Outlay.....	443	37,757.57					
1378	3	110	0412	Transfers.....	443	199,076.19					
E.S.A.—Special—Building Operations:											
1379	3	110	0501	Salaries.....	443	53,435.64					
1380	3	110	0504	Expenses.....	443	52,513.16					
1381	3	110	0505	Lease Agreement.....	443	111,999.96					
1382	3	110	0506	Operating Capital Outlay.....	443	104,313.51					
Private Employment Agency:											
1383	3	110	0601	Salaries.....	AGO and 449	15,820.00					
1384	3	110	0604	Expenses.....	AGO and 449	6,765.86					
1385	3	110	0606	Operating Capital Outlay.....	AGO and 449	192.00					
1386	3	110	0614	3% Transfers to General Revenue.....	215.22	930.90					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 44,634.68	\$ 44,634.68	\$.....	\$.....	\$.....	\$.....	\$.....	1348
\$.....	\$.....	\$.....	\$.....	\$ 44,634.68	\$ 44,634.68	\$.....	\$.....	\$.....	\$.....	\$.....	1349
\$.....	\$.....	\$.....	\$.....	\$ 139,190.35	\$ 139,190.35	\$.....	\$.....	\$.....	\$.....	\$.....	1350
\$.....	\$.....	\$.....	\$.....	\$ 139,190.35	\$ 139,190.35	\$.....	\$.....	\$.....	\$.....	\$.....	1351
\$.....	\$ 84,045.00	\$.....	\$.....	\$.....	\$ 84,045.00	\$.....	\$.....	\$.....	\$.....	\$.....	1352
	32,706.11				32,706.11						1353
	2,066.13				2,066.13						1354
				5,276,208.66	5,276,208.66						1355
				55,454.02	55,454.02						1356
							2,163,241.41		753,568.81	2,916,810.22	1357
									2,263,203.58	2,263,203.58	1358
									5,311,581.58	5,311,581.58	1359
							9,830,754.01			9,830,754.01	1360
				109,955.00	109,955.00						1361
							250,324.47			250,324.47	1362
\$.....	\$ 118,817.24	\$.....	\$.....	\$5,441,617.68	\$5,560,434.92	\$.....	\$12,244,319.89	\$.....	\$ 8,328,353.97	\$20,572,673.86	1363
\$ 213,320.20	\$.....	\$.....	\$.....	\$.....	\$ 213,320.20	\$.....	\$.....	\$.....	\$.....	\$.....	1364
30,554.34					30,554.34						1365
1,349.99					1,349.99						1366
\$ 245,224.53	\$.....	\$.....	\$.....	\$.....	\$ 245,224.53	\$.....	\$.....	\$.....	\$.....	\$.....	1367
\$ 36,993.56	\$.....	\$.....	\$.....	\$.....	\$ 36,993.56	\$.....	\$.....	\$.....	\$.....	\$.....	1368
14,223.94					14,223.94						1369
19,543.58					19,543.58				77.28	77.28	1370
4,500.84					4,500.84						1371
137.98					137.98						1372
34,997.58					34,997.58						1373
13,089.66					13,089.66				97.60	97.60	1374
4,547,056.54					4,547,056.54				7.85	7.85	1375
1,104,393.64					1,104,393.64				18,274.95	18,274.95	1376
37,757.57					37,757.57						1377
									199,076.19	199,076.19	1378
53,435.64					53,435.64						1379
52,513.16					52,513.16						1380
111,999.96					111,999.96						1381
104,313.51					104,313.51						1382
15,743.50					15,743.50				76.50	76.50	1383
6,765.86					6,765.86						1384
192.00					192.00						1385
									930.90	930.90	1386

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA INDUSTRIAL COMMISSION (Continued)											
Apprenticeship Department:											
1387	3	110	0701	Salaries.....	AGO and 449.	\$ 4,272.00	\$.....	\$.....	\$.....	\$.....	\$.....
1388	3	110	0704	Expenses.....	AGO and 449.	1,169.89					
Workmen's Compensation—Administration Fund:											
1389	3	110	0801	Salaries.....	440.50	1,029,462.98					
1390	3	110	0804	Expenses.....	440.50	441,563.06					
1391	3	110	0806	Operating Capital Outlay.....	440.50	27,506.46					
1392	3	110	0811	Refunds.....	215.26	426.47					
1393	3	110	0814	3% Transfers to General Revenue.....	215.22	49,359.05					
1394	3	110	0850	Investments.....	440.50	246,250.00					
1395	3	110	0851	Payment of Principal and Interest.....	440.50	50,000.00					
Workmen's Compensation—Special Disability Fund:											
1396	3	110	0905	Reimbursement of Employers.....	29778	17,813.53					
1397	3	110	0911	Refunds.....	215.26	66.56					
1398	3	110	0914	3% Transfers to General Revenue.....	215.22	4,384.51					
Old Age and Survivors Insurance Coverage of Public Employees:											
1399	3	110	1001	Salaries.....	650	25,814.80					
1400	3	110	1004	Expenses.....	650	2,795.92					
1401	3	110	1006	Operating Capital Outlay.....	650	2,659.22					
1402	3	110	1011	Refunds.....	650	340.77					
1403	3	110	1012	Transfers.....	650	42.02					
Old Age and Survivors Insurance Contribution Fund:											
1404	3	110	1111	Refunds.....	215.26	42.02					
1405	3	110	1112	Transfers.....	650	3,757.13					
1406	3	110	1141	Payments to U.S. Treasurer.....	650	9,964,192.04					
State Approval Agency for Private Schools:											
1407	3	110	1301	Salaries.....	57-339	9,660.00					
1408	3	110	1304	Expenses.....	57-339	2,519.14					
Unemployment Compensation Benefit Account:											
1409	6	110	0410	Benefits.....	443.10	28,165,802.93					
1410	6	110	0411	Refunds.....	215.26	90,922.00					
Unemployment Compensation Clearing Account:											
1411	6	110	0511	Refunds.....	443.10	451,638.32					
1412	6	110	0512	Transfers.....	443.10	135,230.87					
1413	6	110	0541	Payments to U.S. Treasurer.....	443.10	24,289,000.00					
1414				Total Florida Industrial Commission.....		\$17,392,891.48	\$.....	\$.....	\$.....	\$.....	\$.....
CANCELLATIONS AND RESTORATIONS.....											
					17.26						
1415	1	111	0100	General Revenue.....		\$ 2,506.75	\$.....	\$.....	\$.....	\$.....	\$.....
1416	3	111	0409	State Agencies.....		18,272.78					
1417	4	111	0509	General Inspection.....		138.80					
1418	5	111	0609	State Road.....		57,616.77					
1419	6	111	0709	Trust Fund.....		7,652.17					
1420				Total Cancellations and Restorations.....		\$ 86,277.27	\$.....	\$.....	\$.....	\$.....	\$.....
1421	1	111	0110	REFUND OVERPAYMENT OF TAXES.....	215.26	\$ 599,410.27	\$.....	\$.....	\$.....	\$.....	\$.....
1422	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 5,616.84	\$.....	\$.....	\$.....	\$.....	\$.....
FLOOD CONTROL TRUST FUND—U.S.....											
					282.002 (26)						
1423	6	114	0412	Transfers.....		\$ 6,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1424	6	114	0430	Distributions to Counties.....		16,270.30					
1425				Total Flood Control Trust Fund—U.S.....		\$ 22,270.30	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 4,272.00	\$	\$	\$	\$	\$ 4,272.00	\$	\$	\$	\$	\$	1387
1,169.89					1,169.89	.....	.....	.....	.....	.....	1388
1,029,462.98					1,029,462.98	.....	.....	.....	.....	.....	1389
438,597.06					438,597.06	.....	.....	.....	2,966.00	2,966.00	1390
27,506.46					27,506.46	.....	.....	.....	.....	.....	1391
.....									426.47	426.47	1392
.....									49,359.05	49,359.05	1393
.....							246,250.00	.....	.....	246,250.00	1394
.....								50,000.00	.....	50,000.00	1395
17,813.53					17,813.53	.....	.....	.....	.....	.....	1396
.....									66.56	66.56	1397
.....									4,384.51	4,384.51	1398
25,814.80					25,814.80	.....	.....	.....	.....	.....	1399
2,795.92					2,795.92	.....	.....	.....	.....	.....	1400
2,659.22					2,659.22	.....	.....	.....	.....	.....	1401
.....									340.77	340.77	1402
.....									42.02	42.02	1403
.....									42.02	42.02	1404
.....									3,757.13	3,757.13	1405
.....									9,964,192.04	9,964,192.04	1406
9,660.00					9,660.00	.....	.....	.....	.....	.....	1407
2,519.14					2,519.14	.....	.....	.....	.....	.....	1408
28,148,373.03					28,148,373.03	.....	.....	.....	17,429.00	17,429.00	1409
.....									90,922.00	90,922.00	1410
450,958.93					450,958.93	.....	.....	.....	679.39	679.39	1411
.....									135,230.87	135,230.87	1412
.....									24,289,000.00	24,289,000.00	1413
\$36,319,262.38	\$	\$	\$	\$	\$36,319,262.38	\$	\$ 246,250.00	\$ 50,000.00	\$34,777,379.10	\$35,073,629.10	1414
\$	\$	\$	\$	\$	\$	\$	\$	\$	2,596.75	2,596.75	1415
.....									18,272.78	18,272.78	1416
.....									138.80	138.80	1417
.....									57,616.77	57,616.77	1418
.....									7,652.17	7,652.17	1419
\$	\$	\$	\$	\$	\$	\$	\$	\$	86,277.27	86,277.27	1420
\$	\$	\$	\$	\$	\$	\$	\$	\$	599,410.27	599,410.27	1421
\$	\$	\$	\$	\$	\$	\$	\$	\$	5,616.84	5,616.84	1422
\$	\$	\$	\$	\$	\$	16,270.30	.....	.....	6,000.00	6,000.00	1423
.....										16,270.30	1424
\$	\$	\$	\$	\$	\$	16,270.30	.....	.....	6,000.00	22,270.30	1425

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
PRINCIPAL OF STATE SCHOOL FUND											
1426	6	115	0411	Refunds.....	Art. XII, Const.	\$ 33,548.89	\$.....	\$.....	\$.....	\$.....	\$.....
1427	6	115	0450	Investments.....	Art. XII, Const.	627,940.90	.....	.....	.....	.....	.....
1428				Total Principal State School Fund.....		\$ 661,489.79	.....	.....	.....	.....	.....
INTEREST OF STATE SCHOOL FUND											
1429	6	116	0430	Distribution to Counties.....	Art. XII, Const.	\$ 275,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1430	6	116	0450	Investments.....	Art. XII, Const.	1,910.05	.....	.....	.....	.....	.....
1431				Total Interest of State School Fund.....		\$ 276,910.05	.....	.....	.....	.....	.....
PRINCIPAL OF SEMINARY FUND											
1432	6	118	0450	Investments.....	239.05	\$ 1,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1433				Total Principal Seminary Fund.....		\$ 1,000.00	.....	.....	.....	.....	.....
INTEREST OF SEMINARY FUND											
1434	6	119	0401	Salaries—University of Florida.....	239.05	\$ 2,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1435	6	119	0450	Investments.....	239.05	10.21	.....	.....	.....	.....	.....
1436				Total Interest of Seminary Fund.....		\$ 2,010.21	.....	.....	.....	.....	.....
DIVISION OF CORRECTIONS											
Administrative:											
1437	1	130	0101	Salaries.....	57-424	\$ 182,881.37	\$.....	\$.....	\$.....	\$.....	\$.....
1438	1	130	0104	Expenses.....	57-424	46,084.83	.....	.....	.....	.....	.....
1439	1	130	0106	Operating Capital Outlay.....	57-424	5,943.67	.....	.....	.....	.....	.....
Supervision of Religious Activities:											
1440	1	130	0121	Salaries.....	57-342	3,410.00	.....	.....	.....	.....	.....
1441	1	130	0124	Expenses.....	57-342	2,177.39	.....	.....	.....	.....	.....
Industrial Trust Fund:											
1442	6	130	0401	Salaries.....	57-314	204,482.71	.....	.....	.....	.....	.....
1443	6	130	0404	Expenses.....	57-314	1,140,690.88	.....	.....	.....	.....	.....
1444	6	130	0406	Operating Capital Outlay.....	57-314	232,553.66	.....	.....	.....	.....	.....
1445	6	130	0412	Transfers.....	57-314	56,803.91	.....	.....	.....	.....	.....
Avon Park Prison:											
1446	1	131	0101	Salaries.....	57-424	234,516.47	.....	.....	.....	.....	.....
1447	1	131	0104	Expenses.....	57-424	358,033.43	.....	.....	.....	.....	.....
1448	1	131	0106	Operating Capital Outlay.....	57-424	35,410.76	.....	.....	.....	.....	.....
Florida State Prison—Raiford:											
1449	1	132	0101	Salaries.....	57-424	921,213.58	.....	.....	.....	.....	.....
1450	1	132	0104	Expenses.....	57-424	796,156.36	.....	.....	.....	.....	.....
1451	1	132	0106	Operating Capital Outlay.....	57-424	27,775.88	.....	.....	.....	.....	.....
Glades State Prison Farm:											
1452	1	133	0101	Salaries.....	57-424	187,104.70	.....	.....	.....	.....	.....
1453	1	133	0104	Expenses.....	57-424	216,064.10	.....	.....	.....	.....	.....
1454	1	133	0106	Operating Capital Outlay.....	57-424	26,497.02	.....	.....	.....	.....	.....
Apalachee Correctional Institution:											
1455	1	134	0101	Salaries.....	57-424	274,562.83	.....	.....	.....	.....	.....
1456	1	134	0104	Expenses.....	57-424	286,641.57	.....	.....	.....	.....	.....
1457	1	134	0106	Operating Capital Outlay.....	57-424	12,569.21	.....	.....	.....	.....	.....
Florida Correctional Institution at Lowell:											
1458	1	135	0101	Salaries.....	57-424	261,161.94	.....	.....	.....	.....	.....
1459	1	135	0104	Expenses.....	57-424	189,072.54	.....	.....	.....	.....	.....
1460	1	135	0106	Operating Capital Outlay.....	57-424	20,529.18	.....	.....	.....	.....	.....
1461				Total Division of Corrections.....		\$5,722,407.99	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$ 627,940.90	\$	\$ 33,548.89	\$ 33,548.89	1426
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	627,940.90	1427
\$	\$	\$	\$	\$	\$	\$	\$ 627,940.90	\$	\$ 33,548.89	\$ 661,489.79	1428
\$	\$	\$	\$	\$	\$	\$ 275,000.00	\$	\$	\$	\$ 275,000.00	1429
.....	.....	.....	.....	.....	.....	.....	1,910.05	.....	.....	1,910.05	1430
\$	\$	\$	\$	\$	\$	\$ 275,000.00	\$ 1,910.05	\$	\$	\$ 276,910.05	1431
\$	\$	\$	\$	\$	\$	\$	\$ 1,000.00	\$	\$	\$ 1,000.00	1432
\$	\$	\$	\$	\$	\$	\$	\$ 1,000.00	\$	\$	\$ 1,000.00	1433
\$	\$ 2,000.00	\$	\$	\$	\$ 2,000.00	\$	\$	\$	\$	\$	1434
.....	.....	.....	.....	.....	.....	.....	10.21	.....	.....	10.21	1435
\$	\$ 2,000.00	\$	\$	\$	\$ 2,000.00	\$	\$ 10.21	\$	\$	\$ 10.21	1436
\$	\$	\$	\$ 182,881.37	\$	\$ 182,881.37	\$	\$	\$	\$	\$	1437
.....	.....	.....	45,334.83	.....	45,334.83	.....	.....	.....	750.00	750.00	1438
.....	.....	.....	5,943.67	.....	5,943.67	.....	.....	.....	.....	.....	1439
.....	.....	.....	3,410.00	.....	3,410.00	.....	.....	.....	.....	.....	1440
.....	.....	.....	2,177.39	.....	2,177.39	.....	.....	.....	.....	.....	1441
.....	.....	.....	204,482.71	.....	204,482.71	.....	.....	.....	.....	.....	1442
.....	.....	.....	1,140,678.38	.....	1,140,678.38	.....	.....	.....	12.50	12.50	1443
.....	.....	.....	232,553.66	.....	232,553.66	.....	.....	.....	.....	.....	1444
.....	.....	.....	.....	.....	.....	.....	.....	.....	56,803.91	56,803.91	1445
.....	.....	.....	234,516.47	.....	234,516.47	.....	.....	.....	.....	.....	1446
.....	.....	.....	358,033.43	.....	358,033.43	.....	.....	.....	.....	.....	1447
.....	.....	.....	35,410.76	.....	35,410.76	.....	.....	.....	.....	.....	1448
.....	.....	.....	921,213.58	.....	921,213.58	.....	.....	.....	.....	.....	1449
.....	.....	.....	796,196.36	.....	796,196.36	.....	.....	.....	.....	.....	1450
.....	.....	.....	27,775.88	.....	27,775.88	.....	.....	.....	.....	.....	1451
.....	.....	.....	187,104.70	.....	187,104.70	.....	.....	.....	.....	.....	1452
.....	.....	.....	216,094.10	.....	216,094.10	.....	.....	.....	.....	.....	1453
.....	.....	.....	26,497.02	.....	26,497.02	.....	.....	.....	.....	.....	1454
.....	.....	.....	274,562.83	.....	274,562.83	.....	.....	.....	.....	.....	1455
.....	.....	.....	286,641.57	.....	286,641.57	.....	.....	.....	.....	.....	1456
.....	.....	.....	12,569.21	.....	12,569.21	.....	.....	.....	.....	.....	1457
.....	.....	.....	261,161.94	.....	261,161.94	.....	.....	.....	.....	.....	1458
.....	.....	.....	189,072.54	.....	189,072.54	.....	.....	.....	.....	.....	1459
.....	.....	.....	20,529.18	.....	20,529.18	.....	.....	.....	.....	.....	1460
\$	\$	\$	\$5,664,841.58	\$	\$5,664,841.58	\$	\$	\$	\$ 57,566.41	\$ 57,566.41	1461

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DIVISION OF CHILD TRAINING SCHOOLS											
Administrative:											
1462	1	140	0101	Salaries.....	57-424	\$ 20,015.71	\$.....	\$.....	\$.....	\$.....	
1463	1	140	0104	Expenses.....	57-424	5,718.27	.....	.....	.....	.....	
1464	1	140	0106	Operating Capital Outlay.....	57-424	497.09	.....	.....	.....	.....	
Florida School for Boys at Marianna:											
1465	1	141	0101	Salaries.....	57-424	402,489.41	.....	.....	.....	.....	
1466	1	141	0104	Expenses.....	57-424	511,441.85	.....	.....	.....	.....	
1467	1	141	0106	Operating Capital Outlay.....	57-424	10,973.49	.....	.....	.....	.....	
Florida School for Boys at Okeechobee:											
1468	1	142	0101	Salaries.....	57-424	12,578.43	.....	.....	.....	.....	
1469	1	142	0104	Expenses.....	57-424	11,365.87	.....	.....	.....	.....	
1470	1	142	0106	Operating Capital Outlay.....	57-424	2,934.97	.....	.....	.....	.....	
Florida School for Girls at Ocala and Forest Hills:											
1471	1	143	0101	Salaries.....	57-424	226,773.85	.....	.....	.....	.....	
1472	1	143	0104	Expenses.....	57-424	197,340.75	.....	.....	.....	.....	
1473	1	143	0106	Operating Capital Outlay.....	57-424	1,119.41	.....	.....	.....	.....	
The Sunland Training Center at Gainesville:											
1474	1	144	0101	Salaries.....	57-424	2,207,822.31	.....	.....	2,207,822.31	.....	
1475	1	144	0104	Expenses.....	57-424	1,143,327.89	.....	.....	1,143,327.89	.....	
1476	1	144	0106	Operating Capital Outlay.....	57-424	48,462.96	.....	.....	48,462.96	.....	
1477				Total Division of Child Training Schools.....		\$4,802,862.26	\$.....	\$.....	\$3,399,613.16	\$.....	
DIVISION OF MENTAL HEALTH											
Administrative:											
1478	1	149	0101	Salaries.....	57-121.213&317.	\$ 9,759.96	\$.....	\$.....	\$ 9,759.96	\$.....	
1479	1	149	0104	Expenses.....	57-121.213&317.	2,692.11	.....	.....	2,692.11	.....	
1480	1	149	0106	Operating Capital Outlay.....	57-121.213&317.	63.11	.....	.....	63.11	.....	
Florida State Hospital at Chattahoochee:											
1481	1	150	0101	Salaries.....	57-424	4,301,846.91	.....	.....	4,301,846.91	.....	
1482	1	150	0104	Expenses.....	57-424	2,747,817.62	.....	.....	2,747,817.62	.....	
1483	1	150	0106	Operating Capital Outlay.....	57-424	31,709.68	.....	.....	31,709.68	.....	
Land Sales:											
1484	6	150	0508	Fixed Capital Outlay.....	282.002	64,278.16	.....	.....	64,278.16	.....	
Swine and Cattle Trust Fund:											
1485	6	150	0704	Expenses.....	282.002	84,916.74	.....	.....	84,916.74	.....	
Tuberculosis Hospital Addition:											
1486	6	150	0812	Transfers.....	215.26	812.05	.....	.....	.....	.....	
G. Pierce Wood Memorial Hospital at Arcadia:											
1487	1	151	0101	Salaries.....	57-424	1,305,566.98	.....	.....	1,305,566.98	.....	
1488	1	151	0104	Expenses.....	57-424	873,989.35	.....	.....	873,989.35	.....	
1489	1	151	0106	Operating Capital Outlay.....	57-424	25,670.19	.....	.....	25,670.19	.....	
Northeast Florida Hospital at MacClellny:											
1490	1	152	0101	Salaries.....	57-424	18,615.85	.....	.....	18,615.85	.....	
1491	1	152	0104	Expenses.....	57-424	22,542.39	.....	.....	22,542.39	.....	
South Florida Hospital in Broward County:											
1492	1	153	0101	Salaries.....	57-424	1,372,681.42	.....	.....	1,372,681.42	.....	
1493	1	153	0104	Expenses.....	57-424	504,710.66	.....	.....	504,710.66	.....	
1494	1	153	0106	Operating Capital Outlay.....	57-424	22,062.14	.....	.....	22,062.14	.....	
Grants and Donations:											
1495	6	153	0501	Salaries.....	282.002(26)	2,823.84	.....	.....	2,823.84	.....	
1496	6	153	0504	Expenses.....	282.002(26)	96.12	.....	.....	96.12	.....	
1497				Total Division of Mental Health.....		\$11,363,555.28	\$.....	\$.....	\$11,392,742.23	\$.....	
BOARD OF ACCOUNTANCY											
1498	3	300	0401	Salaries.....	473.	\$ 15,716.76	\$.....	\$ 15,796.76	\$.....	\$.....	
1499	3	300	0404	Expenses.....	473.	31,377.31	.....	31,377.31	.....	.....	
1500	3	300	0406	Operating Capital Outlay.....	473.	266.39	.....	266.39	.....	.....	
1501	3	300	0411	Refunds.....	215.26	1,275.00	.....	.....	.....	.....	
1502	3	300	0415	10% Transfers to General Revenue.....	215.37	7,441.99	.....	.....	.....	.....	
1503				Total Board of Accountancy.....		\$ 56,187.45	\$.....	\$ 47,470.46	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 20,015.71	\$.....	\$ 20,015.71	\$.....	\$.....	\$.....	\$.....	\$.....	1462
.....			5,718.27	.....	5,718.27	.....	.....	.....	.....	.....	1463
.....			497.09	.....	497.09	.....	.....	.....	.....	.....	1461
.....			402,489.41	.....	402,489.41	.....	.....	.....	.....	.....	1465
.....			511,441.85	.....	511,441.85	.....	.....	.....	.....	.....	1466
.....			10,973.49	.....	10,973.49	.....	.....	.....	.....	.....	1467
.....			12,578.43	.....	12,578.43	.....	.....	.....	.....	.....	1468
.....			11,365.87	.....	11,365.87	.....	.....	.....	.....	.....	1469
.....			2,934.97	.....	2,934.97	.....	.....	.....	.....	.....	1470
.....			226,773.85	.....	226,773.85	.....	.....	.....	.....	.....	1471
.....			197,340.75	.....	197,340.75	.....	.....	.....	.....	.....	1472
.....			1,119.41	.....	1,119.41	.....	.....	.....	.....	.....	1473
.....					2,207,822.31	.....	.....	.....	.....	.....	1474
.....					1,143,327.89	.....	.....	.....	.....	.....	1475
.....					48,462.96	.....	.....	.....	.....	.....	1476
\$.....	\$.....	\$.....	\$1,403,249.10	\$.....	\$4,802,862.26	\$.....	\$.....	\$.....	\$.....	\$.....	1477
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,759.96	\$.....	\$.....	\$.....	\$.....	\$.....	1478
.....					2,692.11	.....	.....	.....	.....	.....	1479
.....					63.11	.....	.....	.....	.....	.....	1480
.....					4,301,846.91	.....	.....	.....	.....	.....	1481
.....					2,747,817.62	.....	.....	.....	.....	.....	1482
.....					31,709.68	.....	.....	.....	.....	.....	1483
.....					64,278.16	.....	.....	.....	.....	.....	1484
.....					84,916.74	.....	.....	.....	.....	.....	1485
.....									812.05	812.05	1486
.....					1,305,566.98	.....	.....	.....	.....	.....	1487
.....					873,989.35	.....	.....	.....	.....	.....	1488
.....					25,670.19	.....	.....	.....	.....	.....	1489
.....					18,615.85	.....	.....	.....	.....	.....	1490
.....					22,542.39	.....	.....	.....	.....	.....	1491
.....					1,372,681.42	.....	.....	.....	.....	.....	1492
.....					504,710.66	.....	.....	.....	.....	.....	1493
.....					22,062.14	.....	.....	.....	.....	.....	1494
.....					2,823.84	.....	.....	.....	.....	.....	1495
.....					996.12	.....	.....	.....	.....	.....	1496
\$.....	\$.....	\$.....	\$.....	\$.....	\$11,392,743.23	\$.....	\$.....	\$.....	\$ 812.05	\$ 812.05	1497
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,796.76	\$.....	\$.....	\$.....	\$.....	\$.....	1498
.....					31,377.31	.....	.....	.....	.....	.....	1499
.....					296.39	.....	.....	.....	.....	.....	1500
.....									1,275.00	1,275.00	1501
.....									7,441.99	7,441.99	1502
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,470.46	\$.....	\$.....	\$.....	\$ 8,716.99	\$ 8,716.99	1503

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF ARCHITECTURE											
1504	3	310	0401	Salaries.....	467.	\$ 10,609.90	\$.....	\$ 10,609.90	\$.....	\$.....	\$.....
1505	3	310	0404	Expenses.....	467.	28,599.64	.....	28,599.64	.....	.....	.....
1506	3	310	0406	Operating Capital Outlay.....	467.	895.12	.....	895.12	.....	.....	.....
1507	3	310	0411	Refunds.....	215.26	25.00	.....	.....	.....	.....	.....
1508	3	310	0415	10% Transfers to General Revenue.....	215.37	4,084.70	.....	.....	.....	.....	.....
1509				Total Board of Architecture.....		\$ 44,214.36	\$.....	\$ 40,104.66	\$.....	\$.....	\$.....
BARBERS SANITARY COMMISSION											
1510	3	320	0401	Salaries.....	476.	\$ 28,898.51	\$.....	\$ 28,898.51	\$.....	\$.....	\$.....
1511	3	320	0404	Expenses.....	476.	30,680.89	.....	30,659.89	.....	.....	.....
1512	3	320	0406	Operating Capital Outlay.....	476.	1,176.35	.....	1,176.35	.....	.....	.....
1513	3	320	0411	Refunds.....	215.26	1,219.00	.....	.....	.....	.....	.....
1514	3	320	0415	10% Transfers to General Revenue.....	215.37	6,933.21	.....	.....	.....	.....	.....
1515				Total Barbers Sanitary Commission.....		\$ 68,916.96	\$.....	\$ 60,734.75	\$.....	\$.....	\$.....
BOARD OF EXAMINERS IN THE BASIC SCIENCES											
Operating Account:											
1516	3	330	0401	Salaries.....	456.	\$ 8,330.00	\$.....	\$ 8,330.00	\$.....	\$.....	\$.....
1517	3	330	0404	Expenses.....	456.	2,363.41	.....	2,363.41	.....	.....	.....
1518	3	330	0415	10% Transfers to General Revenue.....	215.37	1,299.31	.....	.....	.....	.....	.....
Medical Technology:											
1519	3	330	0504	Expenses.....	483.	2,747.99	.....	2,747.99	.....	.....	.....
1520	3	330	0511	Refunds.....	215.26	1,200.03	.....	.....	.....	.....	.....
1521	3	330	0512	Transfers.....	483.	1,023.16	.....	.....	.....	.....	.....
1522	3	330	0515	10% Transfers to General Revenue.....	215.37	432.00	.....	.....	.....	.....	.....
1523				Total Board of Examiners in the Basic Sciences...		\$ 17,395.87	\$.....	\$ 13,441.40	\$.....	\$.....	\$.....
BOARD OF BEAUTY CULTURE											
1524	3	340	0401	Salaries.....	477.	\$ 58,811.06	\$.....	\$ 58,811.06	\$.....	\$.....	\$.....
1525	3	340	0404	Expenses.....	477.	54,247.79	.....	54,247.79	.....	.....	.....
1526	3	340	0406	Operating Capital Outlay.....	477.	1,987.14	.....	1,987.14	.....	.....	.....
1527	3	340	0411	Refunds.....	215.26	2,406.25	.....	.....	.....	.....	.....
1528	3	340	0415	10% Transfers to General Revenue.....	215.37	12,908.28	.....	.....	.....	.....	.....
1529				Total Board of Beauty Culture.....		\$ 130,540.52	\$.....	\$ 115,045.99	\$.....	\$.....	\$.....
BOARD OF CHIROPODY EXAMINERS											
1530	3	350	0401	Salaries.....	461.	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	\$.....
1531	3	350	0404	Expenses.....	461.	3,092.39	.....	3,092.39	.....	.....	.....
1532	3	350	0406	Operating Capital Outlay.....	461.	629.50	.....	629.50	.....	.....	.....
1533	3	350	0411	Refunds.....	215.26	50.00	.....	.....	.....	.....	.....
1534	3	350	0415	10% Transfers to General Revenue.....	215.37	435.02	.....	.....	.....	.....	.....
1535				Total Board of Chiropody Examiners.....		\$ 4,806.91	\$.....	\$ 4,321.89	\$.....	\$.....	\$.....
BOARD OF CHIROPRACTIC EXAMINERS											
1536	3	360	0401	Salaries.....	460.	\$ 2,880.00	\$.....	\$ 2,880.00	\$.....	\$.....	\$.....
1537	3	360	0404	Expenses.....	460.	2,663.20	.....	2,663.20	.....	.....	.....
1538	3	360	0415	10% Transfers to General Revenue.....	215.37	495.01	.....	.....	.....	.....	.....
1539				Total Board of Chiropractic Examiners.....		\$ 6,038.21	\$.....	\$ 5,543.20	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,609.90	\$.....	\$.....	\$.....	\$.....	\$.....	1504
					28,599.64						1505
					895.12						1506
									25.00	25.00	1507
									4,084.70	4,084.70	1508
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,104.66	\$.....	\$.....	\$.....	\$ 4,109.70	\$ 4,109.70	1509
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,898.51	\$.....	\$.....	\$.....	\$.....	\$.....	1510
					30,659.89				30.00	30.00	1511
					1,176.35						1512
									1,219.00	1,219.00	1513
									6,933.21	6,933.21	1514
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60,734.75	\$.....	\$.....	\$.....	\$ 8,182.21	\$ 8,182.21	1515
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,330.00	\$.....	\$.....	\$.....	\$.....	\$.....	1516
					2,363.41						1517
									1,299.31	1,299.31	1518
					2,747.99						1519
									1,200.00	1,200.00	1520
									1,023.16	1,023.16	1521
									432.00	432.00	1522
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,441.40	\$.....	\$.....	\$.....	\$ 3,954.47	\$ 3,954.47	1523
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58,811.06	\$.....	\$.....	\$.....	\$.....	\$.....	1524
					54,247.79						1525
					1,987.14						1526
									2,406.25	2,406.25	1527
									12,908.28	12,908.28	1528
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 115,045.99	\$.....	\$.....	\$.....	\$ 15,494.53	\$ 15,494.53	1529
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1530
					3,092.39						1531
					629.50						1532
									50.00	50.00	1533
									435.02	435.02	1534
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,321.89	\$.....	\$.....	\$.....	\$ 485.02	\$ 485.02	1535
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,880.00	\$.....	\$.....	\$.....	\$.....	\$.....	1536
					2,663.20						1537
									495.01	495.01	1538
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,543.20	\$.....	\$.....	\$.....	\$ 495.01	\$ 495.01	1539

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF DENTAL EXAMINERS											
1540	3	370	0401	Salaries.....	466	\$ 13,170.00	\$.....	\$ 13,170.00	\$.....	\$.....	\$.....
1541	3	370	0404	Expenses.....	466	19,130.53	.....	19,130.53	.....	.....	.....
1542	3	370	0406	Operating Capital Outlay.....	466	1,398.35	.....	1,398.35	.....	.....	.....
1543	3	370	0415	10% Transfers to General Revenue.....	215.37	4,441.40	.....	.....	.....	.....	.....
1544				Total Board of Dental Examiners.....		\$ 38,140.28	\$.....	\$ 33,698.88	\$.....	\$.....	\$.....
BOARD OF ENGINEER EXAMINERS											
1545	3	380	0401	Salaries.....	471	\$ 19,045.00	\$.....	\$ 19,045.00	\$.....	\$.....	\$.....
1546	3	380	0404	Expenses.....	471	13,799.98	.....	13,799.98	.....	.....	.....
1547	3	380	0406	Operating Capital Outlay.....	471	95.00	.....	95.00	.....	.....	.....
1548	3	380	0411	Refunds.....	215.26	115.00	.....	.....	.....	.....	.....
1549	3	380	0415	10% Transfers to General Revenue.....	215.37	4,779.50	.....	.....	.....	.....	.....
1550				Total Board of Engineer Examiners.....		\$ 37,834.48	\$.....	\$ 32,939.98	\$.....	\$.....	\$.....
BOARD OF FUNERAL DIRECTORS AND EMBALMERS											
1551	3	390	0401	Salaries.....	470	\$ 8,849.50	\$.....	\$ 8,849.50	\$.....	\$.....	\$.....
1552	3	390	0404	Expenses.....	470	6,267.71	.....	6,267.71	.....	.....	.....
1553	3	390	0406	Operating Capital Outlay.....	470	615.62	.....	615.62	.....	.....	.....
1554	3	390	0412	Transfers.....	470	6,000.00	.....	.....	.....	.....	.....
1555	3	390	0415	10% Transfers to General Revenue.....	215.37	2,072.77	.....	.....	.....	.....	.....
1556				Total Board of Funeral Directors and Embalmers.....		\$ 23,805.60	\$.....	\$ 15,732.83	\$.....	\$.....	\$.....
BOARD OF MESSAGE											
1557	3	410	0401	Salaries.....	480	\$ 7,234.00	\$.....	\$ 7,214.00	\$.....	\$.....	\$.....
1558	3	410	0404	Expenses.....	480	4,415.59	.....	4,385.94	.....	.....	.....
1559	3	410	0412	Transfers.....	480	1,500.00	.....	.....	.....	.....	.....
1560	3	410	0415	10% Transfers to General Revenue.....	215.37	1,068.25	.....	.....	.....	.....	.....
1561				Total Board of Message.....		\$ 14,217.84	\$.....	\$ 11,599.94	\$.....	\$.....	\$.....
BOARD OF MEDICAL EXAMINERS											
Operating Account:											
1562	3	420	0401	Salaries.....	458	\$ 14,700.00	\$.....	\$ 14,700.00	\$.....	\$.....	\$.....
1563	3	420	0404	Expenses.....	458	6,946.99	.....	6,946.99	.....	.....	.....
1564	3	420	0406	Operating Capital Outlay.....	458	167.50	.....	167.50	.....	.....	.....
1565	3	420	0415	10% Transfers to General Revenue.....	215.37	3,165.00	.....	.....	.....	.....	.....
Physical Therapy:											
1566	3	420	0501	Salaries.....	57-67	800.00	.....	800.00	.....	.....	.....
1567	3	420	0504	Expenses.....	57-67	397.89	.....	397.89	.....	.....	.....
1568	3	420	0515	10% Transfers to General Revenue.....	215.37	220.00	.....	.....	.....	.....	.....
1569				Total Board of Medical Examiners.....		\$ 26,357.78	\$.....	\$ 23,012.78	\$.....	\$.....	\$.....
FLORIDA MILK COMMISSION											
1570	3	430	0401	Salaries.....	501	\$ 70,724.46	\$.....	\$ 70,684.46	\$.....	\$.....	\$.....
1571	3	430	0404	Expenses.....	501	94,590.39	.....	94,590.39	.....	.....	.....
1572	3	430	0406	Operating Capital Outlay.....	501	8,023.85	.....	7,948.85	.....	.....	.....
1573	3	430	0415	10% Transfers to General Revenue.....	215.37	14,998.96	.....	.....	.....	.....	.....
1574				Total Florida Milk Commission.....		\$ 188,337.66	\$.....	\$ 173,223.70	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 13,170.00	\$	\$	\$	\$	\$	1540
.....					19,130.53	.....	.....	.....	.....	.....	1541
.....					1,398.35	.....	.....	.....	.....	.....	1542
.....									4,441.40	4,441.40	1543
\$	\$	\$	\$	\$	\$ 33,008.88	\$	\$	\$	\$ 4,441.40	\$ 4,441.40	1544
\$	\$	\$	\$	\$	\$ 19,045.00	\$	\$	\$	\$	\$	1545
.....					13,799.98	.....	.....	.....	.....	.....	1546
.....					95.00	.....	.....	.....	.....	.....	1547
.....									115.00	115.00	1548
.....									4,779.50	4,779.50	1549
\$	\$	\$	\$	\$	\$ 32,939.98	\$	\$	\$	\$ 4,894.50	\$ 4,894.50	1550
\$	\$	\$	\$	\$	\$ 8,849.50	\$	\$	\$	\$	\$	1551
.....					6,267.71	.....	.....	.....	.....	.....	1552
.....					615.62	.....	.....	.....	.....	.....	1553
.....									6,000.00	6,000.00	1554
.....									2,072.77	2,072.77	1555
\$	\$	\$	\$	\$	\$ 15,732.83	\$	\$	\$	\$ 8,072.77	\$ 8,072.77	1556
\$	\$	\$	\$	\$	\$ 7,214.00	\$	\$	\$	20.00	20.00	1557
.....					4,385.94	.....	.....	.....	29.65	29.65	1558
.....									1,500.00	1,500.00	1559
.....									1,068.25	1,068.25	1560
\$	\$	\$	\$	\$	\$ 11,599.94	\$	\$	\$	\$ 2,617.90	\$ 2,617.90	1561
\$	\$	\$	\$	\$	\$ 14,700.00	\$	\$	\$	\$	\$	1562
.....					6,946.99	.....	.....	.....	.....	.....	1563
.....					167.90	.....	.....	.....	.....	.....	1564
.....									3,165.00	3,165.00	1565
.....					800.00	.....	.....	.....	.....	.....	1566
.....					397.89	.....	.....	.....	.....	.....	1567
.....									220.00	220.00	1568
\$	\$	\$	\$	\$	\$ 23,012.78	\$	\$	\$	\$ 3,385.00	\$ 3,385.00	1569
\$	\$	\$	\$	\$	\$ 70,684.46	\$	\$	\$	40.00	40.00	1570
.....					94,590.39	.....	.....	.....	75.00	75.00	1571
.....					7,948.85	.....	.....	.....	14,998.96	14,998.96	1572
.....											1573
\$	\$	\$	\$	\$	\$ 173,223.70	\$	\$	\$	\$ 15,113.96	\$ 15,113.96	1574

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
FLORIDA STATE BOARD OF NURSING												
1575	3	450	0401	Salaries.....	464.	\$ 65,341.39	\$	\$ 65,341.39	\$	\$	\$	
1576	3	450	0404	Expenses.....	464.	29,757.75	.....	29,757.75	.....	.....	.....	
1577	3	450	0406	Operating Capital Outlay.....	464.	1,807.31	.....	1,807.31	.....	.....	.....	
1578	3	450	0411	Refunds.....	215.26	215.00	.....	.....	.....	.....	.....	
1579	3	450	0415	10% Transfers to General Revenue.....	215.37	9,417.30	.....	.....	.....	.....	.....	
1580				Total State Board of Nursing.....		\$ 106,538.75	\$	\$ 96,906.45	\$	\$	\$	
BOARD OF DISPENSING OPTICIANS												
1581	3	460	0401	Salaries.....	484.	\$ 1,747.00	\$	\$ 1,717.00	\$	\$	\$	
1582	3	460	0404	Expenses.....	484.	2,633.56	.....	2,529.31	.....	.....	.....	
1583	3	460	0415	10% Transfers to General Revenue.....	215.37	716.62	.....	.....	.....	.....	.....	
1584				Total Board of Dispensing Opticians.....		\$ 5,097.18	\$	\$ 4,246.31	\$	\$	\$	
BOARD OF OPTOMETRY												
1585	3	470	0401	Salaries.....	463.	\$ 6,990.00	\$	\$ 6,990.00	\$	\$	\$	
1586	3	470	0404	Expenses.....	463.	10,814.52	.....	10,814.52	.....	.....	.....	
1587	3	470	0406	Operating Capital Outlay.....	463.	151.50	.....	151.50	.....	.....	.....	
1588	3	470	0412	Transfers.....	463.	7,000.00	.....	.....	.....	.....	.....	
1589	3	470	0415	10% Transfers to General Revenue.....	215.37	2,720.10	.....	.....	.....	.....	.....	
1590				Total Board of Optometry.....		\$ 27,676.12	\$	\$ 17,956.02	\$	\$	\$	
BOARD OF OSTEOPATHIC EXAMINERS												
1591	3	480	0401	Salaries.....	459.	\$ 4,685.00	\$	\$ 4,685.00	\$	\$	\$	
1592	3	480	0404	Expenses.....	459.	3,916.07	.....	3,916.07	.....	.....	.....	
1593	3	480	0406	Operating Capital Outlay.....	459.	202.50	.....	202.50	.....	.....	.....	
1594	3	480	0411	Refunds.....	215.26	600.00	.....	.....	.....	.....	.....	
1595	3	480	0415	10% Transfers to General Revenue.....	215.37	1,120.52	.....	.....	.....	.....	.....	
1596				Total Board of Osteopathic Examiners.....		\$ 10,524.09	\$	\$ 8,803.57	\$	\$	\$	
BOARD OF PHARMACY												
1597	3	490	0401	Salaries.....	465.	\$ 15,889.96	\$	\$ 15,889.96	\$	\$	\$	
1598	3	490	0404	Expenses.....	465.	13,334.09	.....	13,334.09	.....	.....	.....	
1599	3	490	0406	Operating Capital Outlay.....	465.	7.38	.....	7.38	.....	.....	.....	
1600	3	490	0411	Refunds.....	215.26	75.00	.....	.....	.....	.....	.....	
1601	3	490	0415	10% Transfer to General Revenue.....	215.37	4,950.03	.....	.....	.....	.....	.....	
1602				Total Board of Pharmacy.....		\$ 34,256.46	\$	\$ 29,231.43	\$	\$	\$	
FLORIDA REAL ESTATE COMMISSION												
1603	3	500	0401	Salaries.....	475.	\$ 169,071.10	\$	\$ 169,071.10	\$	\$	\$	
1604	3	500	0404	Expenses.....	475.	142,787.45	.....	142,787.45	.....	.....	.....	
1605	3	500	0406	Operating Capital Outlay.....	475.	12,717.94	.....	12,717.94	.....	.....	.....	
1606	3	500	0411	Refunds.....	215.26	551.00	.....	.....	.....	.....	.....	
1607	3	500	0415	10% Transfers to General Revenue.....	215.37	42,845.98	.....	.....	.....	.....	.....	
1608				Total Florida Real Estate Commission.....		\$ 367,973.47	\$	\$ 324,576.49	\$	\$	\$	
BOARD OF VETERINARY EXAMINERS												
1609	3	510	0401	Salaries.....	474.	\$ 2,525.00	\$	\$ 2,525.00	\$	\$	\$	
1610	3	510	0404	Expenses.....	474.	1,197.66	.....	1,197.66	.....	.....	.....	
1611	3	510	0415	10% Transfers to General Revenue.....	215.37	414.84	.....	.....	.....	.....	.....	
1612				Total Board of Veterinary Examiners.....		\$ 4,137.50	\$	\$ 3,722.66	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,341.39	\$.....	\$.....	\$.....	\$.....	\$.....	1575
.....					29,757.75	.....	.....	.....	.....	.....	1576
.....					1,807.31	.....	.....	.....	.....	.....	1577
.....									215.00	215.00	1578
.....									9,417.30	9,417.30	1579
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,906.45	\$.....	\$.....	\$.....	\$ 9,632.30	\$ 9,632.30	1580
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,717.00	\$.....	\$.....	\$.....	\$ 30.00	\$ 30.00	1581
.....					2,529.31	.....	.....	.....	104.25	104.25	1582
.....									716.62	716.62	1583
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,246.31	\$.....	\$.....	\$.....	\$ 850.87	\$ 850.87	1584
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,990.00	\$.....	\$.....	\$.....	\$.....	\$.....	1585
.....					10,814.52	.....	.....	.....	.....	.....	1586
.....					151.50	.....	.....	.....	.....	.....	1587
.....									7,000.00	7,000.00	1588
.....									2,720.10	2,720.10	1589
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,956.02	\$.....	\$.....	\$.....	\$ 9,720.10	\$ 9,720.10	1590
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,685.00	\$.....	\$.....	\$.....	\$.....	\$.....	1591
.....					3,916.07	.....	.....	.....	.....	.....	1592
.....					202.50	.....	.....	.....	.....	.....	1593
.....									600.00	600.00	1594
.....									1,120.52	1,120.52	1595
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,803.57	\$.....	\$.....	\$.....	\$ 1,720.52	\$ 1,720.52	1596
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,889.96	\$.....	\$.....	\$.....	\$.....	\$.....	1597
.....					13,334.09	.....	.....	.....	.....	.....	1598
.....					7.38	.....	.....	.....	.....	.....	1599
.....									75.00	75.00	1600
.....									4,950.03	4,950.03	1601
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,231.43	\$.....	\$.....	\$.....	\$ 5,025.03	\$ 5,025.03	1602
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 169,071.10	\$.....	\$.....	\$.....	\$.....	\$.....	1603
.....					142,787.45	.....	.....	.....	.....	.....	1604
.....					12,717.94	.....	.....	.....	.....	.....	1605
.....									551.00	551.00	1606
.....									42,845.98	42,845.98	1607
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 324,576.49	\$.....	\$.....	\$.....	\$ 43,396.98	\$ 43,396.98	1608
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,525.00	\$.....	\$.....	\$.....	\$.....	\$.....	1609
.....					1,197.66	.....	.....	.....	.....	.....	1610
.....									414.84	414.84	1611
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,722.66	\$.....	\$.....	\$.....	\$ 414.84	\$ 414.84	1612

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STRUCTURAL PEST CONTROL BOARD											
1613	3	520	0401	Salaries.....	482	\$ 1,916.25	\$.....	\$ 1,916.25	\$.....	\$.....	
1614	3	520	0404	Expenses.....	482	9,169.83	.....	9,169.83	.....	.....	
1615	3	520	0406	Operating Capital Outlay.....	482	110.52	.....	110.52	.....	.....	
1616	3	520	0415	10% Transfers to General Revenue.....	215.37	1,127.91	.....	.....	.....	.....	
1617				Total Structural Pest Control Board.....		\$ 12,324.51	\$.....	\$ 11,196.60	\$.....	\$.....	
FLORIDA WATCHMAKERS COMMISSION											
1618	3	530	0401	Salaries.....	57-354	\$ 7,573.00	\$.....	\$ 7,573.00	\$.....	\$.....	
1619	3	530	0404	Expenses.....	57-354	4,174.29	.....	4,174.29	.....	.....	
1620	3	530	0406	Operating Capital Outlay.....	57-354	282.70	.....	282.70	.....	.....	
1621	3	530	0411	Refunds.....	215.26	40.00	.....	.....	.....	.....	
1622	3	530	0415	10% Transfers to General Revenue.....	215.37	1,232.78	.....	.....	.....	.....	
1623				Total Florida Watchmakers Commission.....		\$ 13,302.77	\$.....	\$ 12,029.99	\$.....	\$.....	
STATE BOARD OF EXAMINERS OF PSYCHOLOGY											
1624	3	540	0404	Expenses.....	57-419	\$ 1,456.94	\$.....	\$ 1,456.94	\$.....	\$.....	
1625	3	540	0411	Refunds.....	215.26	25.00	.....	.....	.....	.....	
1626	3	540	0415	10% Transfers to General Revenue.....	215.37	265.00	.....	.....	.....	.....	
1627				Total Board of Examiners of Psychology.....		\$ 1,746.94	\$.....	\$ 1,456.94	\$.....	\$.....	
1628				TOTAL EXPENDITURES.....		\$1,110,769,702.47	\$21,577,950.62	\$14,074,013.49	\$41,504,960.23	\$ 33,206,237.99	\$177,678,128.44

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,916.25	\$.....	\$.....	\$.....	\$.....	\$.....	1613
.....	.....	.....	.....	.....	9,169.83	.....	.....	.....	.....	.....	1614
.....	.....	.....	.....	.....	110.52	.....	.....	.....	.....	.....	1615
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,127.91	1,127.91	1616
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,196.60	\$.....	\$.....	\$.....	\$ 1,127.91	\$ 1,127.91	1617
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,573.00	\$.....	\$.....	\$.....	\$.....	\$.....	1618
.....	.....	.....	.....	.....	4,174.29	.....	.....	.....	.....	.....	1619
.....	.....	.....	.....	.....	282.70	.....	.....	.....	.....	.....	1620
.....	.....	.....	.....	.....	.....	.....	.....	.....	40.00	40.00	1621
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,232.78	1,232.78	1622
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,029.99	\$.....	\$.....	\$.....	\$ 1,272.78	\$ 1,272.78	1623
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,456.94	\$.....	\$.....	\$.....	25.00	25.00	1624
.....	.....	.....	.....	.....	.....	.....	.....	.....	265.00	265.00	1625
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1626
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,456.94	\$.....	\$.....	\$.....	290.00	290.00	1627
\$115,866,520.91	\$66,526,140.55	\$1,154,279.95	\$10,852,861.90	\$10,994,614.14	\$463,435,708.22	\$239,338,591.99	\$70,222,967.06	\$22,331,423.18	\$285,441,012.02	\$617,333,994.25	1628

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1949, TO JUNE 30, 1959**

Line No.	SOURCE OF REVENUE	1949-1950	1950-1951	1951-1952
From State Taxation:				
1	Sales and Use Tax.....	\$ 23,569,081.21	\$ 47,424,538.05	\$ 54,114,589.87
2	Gasoline Tax.....	50,836,322.69	56,866,584.45	62,975,322.18
3	Beverage Tax.....	23,838,159.59	26,649,658.83	27,315,079.02
4	Motor Vehicle Licenses.....	19,763,079.83	22,454,041.46	24,216,870.91
5	Racing Tax.....	13,191,749.26	15,195,218.70	18,251,311.51
6	Cigarette Tax.....	15,180,236.62	16,652,776.37	17,812,692.68
7	Unemployment Compensation Tax.....	7,761,170.85	8,713,611.66	9,588,623.81
8	Intangible Tax.....	3,703,638.49	4,379,243.35	4,927,414.17
9	General Inspection Fees and Licenses.....	3,572,572.38	4,171,821.93	4,805,049.29
10	2% Insurance Premium Tax.....	3,338,344.60	3,772,032.59	4,249,738.39
11	Documentary Stamp Tax.....	2,554,281.15	3,221,838.25	3,429,805.90
12	Citrus Commission Fees.....	2,009,492.28	2,301,415.41	3,843,422.58
13	Estate and Inheritance Tax.....	3,011,249.68	2,120,747.71	2,763,619.35
14	Utilities Tax.....	2,161,791.31	2,432,435.52	2,803,396.64
15	Hunting and Fishing Licenses.....	1,013,633.19	1,049,373.36	1,181,386.79
16	Drivers Licenses.....	1,317,725.29	1,416,428.05	1,530,742.26
17	Auto Title and Lien Fees.....	978,382.30	1,061,408.75	1,145,525.32
18	Occupational Licenses.....	904,094.69	948,139.39	1,010,368.81
19	License and Inventory (Retail License) Tax.....	1,853,741.43	832,895.38	914,400.25
20	Workmen's Compensation Tax.....	493,680.04	569,615.22	707,340.21
21	Auto Mileage Tax (Common Carriers).....	699,563.40	740,035.25	594,216.37
22	Motor Vehicle Fuel Tax.....	368,527.76	521,474.12	962,443.91
23	Secretary of State Fees and Taxes.....	748,873.92	780,467.27	914,948.71
24	Other Fees, Licenses, and Taxes.....	2,800,454.90	3,011,357.62	3,413,821.63
25	Total Taxes.....	\$185,669,846.86	\$227,287,158.69	\$253,472,130.56
From Aids and Donations:				
26	Counties and Cities.....	\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32
27	U.S. Government.....	44,905,215.53	53,504,609.76	52,902,124.78
28	Other.....	309,812.10	459,674.01	476,840.23
29	Total Aids and Donations.....	\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 8,640,151.90	\$ 8,686,020.49	\$ 10,734,358.28
31	Earnings on Investments and Deposits.....	\$ 919,955.39	\$ 1,038,600.43	\$ 1,724,769.69
32	Collections for Retirement Benefits.....	\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80
33	Total Revenue Receipts.....	\$249,521,904.01	\$300,718,325.01	\$330,360,778.66
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43
35	Sale of Revenue Certificates.....	1,426,892.76	32,130,948.29	19,203,280.01
36	Unemployment Compensation Fund from U.S. Treasury.....	10,802,000.00	5,975,000.00	7,100,000.00
37	Other.....			
38	Total Non-Recurring Receipts.....	\$ 13,999,999.15	\$ 40,888,769.39	\$ 38,962,237.44
39	Non-Operating Receipts.....	\$109,150,448.15	\$118,067,571.75	\$122,951,908.26
40	Total Receipts.....	\$372,672,351.31	\$459,674,666.15	\$492,274,924.36

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1949, TO JUNE 30, 1959 (Continued)**

1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958	1958-1959	Line No.
\$ 62,516,923.25	\$ 65,889,330.63	\$ 74,026,996.80	\$ 86,094,584.34	\$ 99,236,185.08	\$134,512,001.79	\$148,148,363.38	1
68,506,315.35	73,517,946.44	80,331,123.63	90,200,300.69	100,879,600.39	105,297,479.43	112,549,471.09	2
29,615,973.33	30,450,765.23	32,451,756.36	36,217,030.72	39,945,795.98	42,002,333.18	45,034,409.01	3
26,756,612.19	29,268,713.32	32,709,203.55	36,884,492.64	41,073,068.94	44,282,106.76	47,888,659.01	4
19,912,138.58	20,302,194.92	20,791,156.19	24,456,207.24	25,278,919.22	24,722,241.71	25,421,460.93	5
18,897,232.48	18,903,261.40	20,252,629.36	21,793,692.64	24,668,062.23	26,729,748.65	29,167,288.62	6
9,726,474.24	9,256,351.72	9,045,028.09	10,458,207.08	16,029,557.22	15,147,668.56	24,876,833.40	7
6,115,193.72	6,617,400.42	7,679,802.70	9,248,345.75	11,356,471.38	18,788,072.97	20,244,623.83	8
5,071,413.11	5,551,902.32	5,733,317.40	6,209,584.42	6,292,138.55	6,345,693.20	6,591,838.67	9
4,821,635.51	5,427,120.64	5,359,609.92	6,347,781.99	6,905,116.79	7,884,564.19	8,956,772.99	10
4,005,185.75	4,227,219.90	5,622,829.15	6,767,143.75	7,982,126.85	10,401,975.50	12,420,495.10	11
3,816,045.75	4,972,094.29	4,809,783.95	4,991,899.10	4,908,115.23	6,416,777.84	5,786,913.54	12
1,689,797.63	2,089,765.66	2,221,439.71	3,483,369.77	3,257,527.04	3,706,225.66	3,969,264.67	13
3,173,067.67	3,550,761.54	4,076,286.24	4,557,901.38	5,333,540.78	6,222,957.35	6,960,365.77	14
1,338,475.01	1,455,088.90	1,541,521.63	1,538,828.70	1,651,322.91	1,751,536.60	1,883,963.05	15
1,665,585.40	1,760,597.50	1,884,631.32	2,511,105.60	2,783,952.76	3,041,005.94	3,238,218.71	16
1,206,786.08	1,265,364.33	1,459,481.28	1,636,642.83	1,645,585.37	1,676,617.93	1,751,722.85	17
1,089,361.03	1,192,326.95	1,261,993.19	1,384,489.11	1,500,879.70	1,636,676.20	1,830,321.15	18
960,103.37	500,511.12	364,184.25	434,123.78	333,417.36	598,318.48	347,885.36	19
989,193.11	1,177,104.44	998,583.93	1,189,001.30	1,221,559.31	1,528,768.94	1,675,016.92	20
621,881.19	632,940.07	677,095.77	733,123.62	797,985.34	836,020.90	832,384.13	21
1,059,849.89	1,154,643.34	1,330,052.60	1,490,428.94	1,835,609.82	2,198,900.57	2,794,487.43	22
1,031,566.64	1,112,925.74	1,262,424.54	1,347,532.49	1,559,661.52	1,621,931.12	1,948,989.43	23
3,892,503.62	4,273,227.07	4,880,062.36	6,240,717.63	6,701,339.59	7,646,943.25	7,624,822.78	24
<u>\$278,479,313.90</u>	<u>\$294,549,557.89</u>	<u>\$320,770,993.92</u>	<u>\$366,216,535.51</u>	<u>\$412,177,539.36</u>	<u>\$474,996,566.72</u>	<u>\$521,944,571.82</u>	25
\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,541.11	\$ 3,514,304.37	\$ 3,956,936.12	\$ 4,452,363.35	\$ 4,807,130.15	26
51,612,113.91	53,502,620.59	63,340,695.55	67,077,522.42	81,186,659.84	101,514,670.05	123,579,582.98	27
638,274.91	281,887.44	753,714.64	522,360.70	1,218,207.81	1,052,605.36	1,422,997.63	28
<u>\$ 54,516,688.96</u>	<u>\$ 56,425,704.45</u>	<u>\$ 66,974,951.30</u>	<u>\$ 71,114,187.49</u>	<u>\$ 86,361,803.77</u>	<u>\$107,019,638.76</u>	<u>\$129,809,710.76</u>	29
\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	\$ 14,958,427.64	\$ 16,842,518.36	\$ 18,524,272.67	30
\$ 2,012,686.82	\$ 2,755,099.30	\$ 3,202,648.35	\$ 4,179,880.23	\$ 5,316,624.17	\$ 6,509,695.10	\$ 6,607,409.59	31
\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,159.20	\$ 18,435,193.44	\$ 20,580,492.34	\$ 27,539,669.60	\$ 30,364,055.33	32
\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	\$474,716,666.63	\$540,394,887.28	\$632,908,088.54	\$707,250,020.17	33
\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	\$ 26,493,644.67	\$ 41,396,170.79	\$ 28,598,882.90	34
1,350,673.92	17,213,912.26	76,160,628.60	31,828,706.25	16,823,985.42	6,792,366.85	61,740,618.32	35
7,743,000.00	10,955,597.67	12,769,145.00	12,392,016.50	12,713,001.50	26,293,210.00	26,727,794.00	36
375,799.11	28,064.10	68,242.50	75,122.41	343,152.83	615,962.17	1,846,259.33	37
<u>\$ 24,510,002.84</u>	<u>\$ 47,266,019.89</u>	<u>\$114,855,391.57</u>	<u>\$ 80,518,225.28</u>	<u>\$ 56,373,784.42</u>	<u>\$ 75,097,709.81</u>	<u>\$118,913,554.55</u>	38
\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	\$153,790,222.67	\$223,379,602.14	\$271,581,446.29	39
\$515,051,327.52	\$549,646,579.21	\$656,858,582.12	\$706,209,365.36	\$750,558,894.37	\$931,385,400.49	\$1,097,745,021.01	40

1958-1959 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD

JULY 1, 1958, TO JUNE 30, 1959

Sales and Use Tax.....	\$148,147,724.90
Suspense.....	638.48
Sub-Total.....	\$148,148,363.38
Certificate of Registration Fees.....	31,914.00
Total Collections.....	\$148,180,277.38

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1958.....	\$11,012,938.06
August.....	10,845,243.40
September.....	10,664,633.61
October.....	10,652,715.63
November.....	11,476,689.44
December.....	11,398,826.45
January, 1959.....	15,115,591.50
February.....	13,237,235.80
March.....	13,552,189.77
April.....	14,882,094.80
May.....	13,060,154.16
June.....	12,249,412.28
Total Monthly Collections.....	\$148,147,724.90
Suspense.....	638.48
Total.....	\$148,148,363.38

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 1,383,631.72
Baker.....	47,225.27
Bay.....	1,486,982.35
Bradford.....	162,022.07
Brevard.....	2,255,594.57
Broward.....	11,159,172.57
Calhoun.....	66,725.80
Charlotte.....	234,162.55
Citrus.....	143,039.01
Clay.....	184,716.35
Collier.....	444,449.17
Columbia.....	284,408.17
Dade.....	37,710,663.01
De Soto.....	125,455.03
Dixie.....	50,489.56
Duval.....	13,457,986.41
Escambia.....	4,041,535.78
Flagler.....	106,787.39
Franklin.....	64,108.12
Gadsden.....	346,280.46
Gilchrist.....	28,214.91
Glades.....	24,486.92
Gulf.....	171,264.33
Hamilton.....	60,008.46
Hardee.....	167,750.67
Hendry.....	184,839.62
Hernando.....	165,893.26
Highlands.....	397,838.87
Hillsborough.....	11,038,310.70
Holmes.....	79,387.85
Indian River.....	594,173.54
Jackson.....	379,612.88
Jefferson.....	72,142.07
Lafayette.....	18,540.95
Lake.....	1,056,996.36
Lee.....	1,539,549.12
Leon.....	1,769,543.81

Levy.....	\$ 128,173.55
Liberty.....	13,778.99
Madison.....	118,941.93
Manatee.....	1,461,127.58
Marion.....	1,183,223.36
Martin.....	340,026.57
Monroe.....	1,088,837.05
Nassau.....	258,131.89
Okaloosa.....	737,910.03
Okeechobee.....	91,854.60
Orange.....	8,150,119.65
Osceola.....	278,081.01
Palm Beach.....	7,345,156.46
Pasco.....	434,844.44
Pinellas.....	11,192,631.08
Polk.....	4,282,024.21
Putnam.....	524,756.50
St. Johns.....	682,559.97
St. Lucie.....	898,475.88
Santa Rosa.....	488,956.76
Sarasota.....	2,700,978.54
Seminole.....	604,697.93
Sumter.....	96,277.96
Suwannee.....	159,090.13
Taylor.....	262,387.79
Union.....	25,750.34
Volusia.....	3,691,326.74
Wakulla.....	28,661.84
Walton.....	175,385.99
Washington.....	99,202.72
Out-of-State.....	6,294,754.40
Consolidated Reports.....	2,805,609.33
Total.....	\$148,147,724.90
Suspense.....	638.48
Total Collections.....	\$148,148,363.38

1958-1959 SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1958, THROUGH JUNE 30, 1959

Food and Beverage Group:

Grocery Stores.....	\$ 7,996,857.14
Meat Markets.....	61,475.04
Seafood Dealers.....	23,189.87
Vegetable and Fruit Markets.....	119,645.20
Bakeries.....	92,915.77
Delicatessens.....	37,584.58
Candy and Confectionery.....	1,325,551.98
Restaurants and Lunchrooms.....	11,308,998.36
Taverns and Night Clubs.....	2,987,036.49

Total Food and Beverage Group..... \$23,953,254.43

Apparel Group:

Clothing Stores.....	\$ 7,265,994.79
Shoe Stores.....	2,085,973.75
Hat Shops.....	105,197.52

Total Apparel Group..... \$ 9,457,166.06

General Merchandise Group:

Department Stores.....	\$ 7,730,288.97
Variety Stores.....	3,076,924.76
Drug Stores.....	2,961,788.02
Jewelry, Leather, Sporting Goods.....	1,880,624.19
Feed and Seed Stores.....	395,961.19
Hardware, Paints, Machinery.....	5,394,614.85
Farm Implement Dealers.....	409,961.94
General Merchandise Stores.....	4,468,292.32
Second Hand Stores.....	243,663.36
Dry Goods Stores.....	728,572.26

Total General Merchandise Group..... \$27,290,691.86

Automotive Group:

Motor Vehicle Dealers.....	\$ 9,217,694.00
Auto Accessories, Tires, Parts.....	3,410,767.86
Filling and Service Stations.....	2,471,749.64
Garages and Repair Shops.....	1,180,221.10
Aircraft Dealers.....	307,776.27
Motorboat and Yacht Dealers.....	1,074,855.46

Total Automotive Group..... \$17,663,064.33

Furniture and Appliances Group:

Furniture Stores.....	\$ 5,419,619.17
Household Appliances.....	3,053,744.98
Store and Office Equipment.....	2,397,921.49
Music Stores, Radios, Television.....	1,870,098.45

Total Furniture and Appliances Group... \$12,741,384.09

Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 980,392.99
Heating and Air Conditioning.....	1,107,853.93
Electrical and Plumbing.....	5,343,197.26
Decorating, Painting, Papering.....	771,792.81
Roofing and Sheet Metal.....	824,174.09
Lumber and Building Materials.....	16,802,129.05

Total Lumber, Builders, and Contractors Group..... \$25,829,540.13

General Classification Group:

Hotels, Apartment Houses, etc.....	\$10,955,619.37
Auctioneer and Commission Dealers.....	156,168.76
Barber and Beauty Shops.....	257,954.90
Book Stores.....	243,726.97
Cigar Stands, Tobacco Shops.....	350,300.04
Florists.....	446,724.34
Fuel Dealers.....	1,068,457.01
Funeral Directors, Monuments.....	236,619.72
Scrap Metal, Junk Yards.....	57,524.31
Itinerant Vendors.....	225,442.45
Laundry and Cleaning Services.....	816,808.23
Machine Shops and Foundries.....	454,051.93
Horse, Cattle, and Pet Dealers.....	62,482.41
Photographers, Photo Supplies.....	667,349.97
Shoe Repair Shops.....	21,979.37
Storage and Warehousing.....	24,996.92
Gift, Card, and Novelty Shops.....	1,120,803.50
News Stands.....	134,417.58
Social Clubs Associations.....	251,384.09
Industrial Machinery and Equipment.....	459,933.53
Admissions.....	1,774,568.35
Holiday Season Vendors.....	3,441.05
Rental Tangible Property.....	1,409,603.22
Fabrication, Sales of Cabinets, etc.....	198,522.64
Manufacturing, Mining.....	779,465.97
Bottlers—Soft Drinks, etc.....	12,903.87
Pawn Shops.....	3,718.88
Communications.....	27,303.12
Transportation.....	153,817.10
Graphic Arts—Printing.....	297,493.04
Insurance, Banking, Loans.....	63,777.98
Sanitary and Industrial Supplies.....	139,442.70
Packaging Materials—Paper Bags.....	103,776.15
Repair—Tangible Personal Property.....	5,297.22
Advertising.....	65,542.21
Top Soil—Clay—Sand, Fill Dirt.....	28,838.28
Trade Stamp Redemption Centers.....	321,347.27
Nurseries and Landscaping.....	14,972.14
Vending Machines.....	25,337.15
Importing and Exporting.....	9,487.85
Medical, Dental, Surgical, Hospital.....	42,640.36
Individual Importers Consumers.....	53.65
Miscellaneous.....	7,718,528.40

Total General Classification Group..... \$31,212,624.00

Total..... \$148,147,724.90

Suspense..... 638.48

Total Collections..... \$148,148,363.38

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1958-59

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	22,168,306.4	\$ 1,551,781.45	\$ 668,567.68	\$ 66,856.79	\$ 267,427.07
Baker.....	2,856,043	199,923.01	148,676.12	14,867.60	59,470.45
Bay.....	25,501,758.4	1,785,123.09	560,669.85	56,066.98	224,267.92
Bradford.....	6,559,473	459,163.11	183,723.94	18,372.40	173,489.58
Brevard.....	40,242,768	2,816,993.76	459,642.25	45,964.23	83,856.89
Broward.....	106,188,111	7,433,167.77	715,772.98	71,577.30	286,309.18
Calhoun.....	2,976,281	208,339.67	145,731.75	14,573.16	58,292.72
Charlotte.....	4,706,117	329,428.19	300,391.64	30,039.17	120,156.65
Citrus.....	3,874,696	271,228.72	234,475.17	23,447.50	93,790.08
Clay.....	5,200,983	371,068.81	257,998.68	25,799.87	103,199.47
Collier.....	7,767,769	543,743.83	563,582.58	56,358.27	225,433.03
Columbia.....	11,325,072	792,755.04	301,214.78	30,121.47	120,485.93
Dade.....	283,634,866	19,854,440.62	2,539,050.14	253,905.02	1,015,620.06
De Soto.....	3,276,456	229,351.92	241,662.03	24,166.19	96,664.81
Dixie.....	4,142,588	289,981.16	179,988.03	17,998.82	71,995.22
Duval.....	136,579,370.5	9,560,555.94	1,819,446.28	181,944.63	727,778.51
Escambia.....	51,153,052.4	3,580,713.67	821,517.92	82,151.78	328,607.17
Flagler.....	2,970,349	207,924.43	155,198.12	15,519.83	62,079.26
Franklin.....	2,116,939	148,185.73	194,994.94	19,499.48	77,997.99
Gadsden.....	9,580,529.8	670,637.09	286,144.57	28,614.43	114,457.82
Gilchrist.....	1,115,982	78,118.74	99,856.16	9,985.64	39,942.47
Glades.....	2,149,217	150,445.19	202,909.99	20,290.98	81,163.98
Gulf.....	2,442,799	170,995.93	160,295.40	16,029.53	64,118.15
Hamilton.....	3,062,172	214,352.04	154,754.89	15,475.48	61,901.93
Hardee.....	4,075,958	285,317.06	266,641.88	26,664.20	106,656.76
Hendry.....	4,596,663	321,766.41	282,661.93	28,266.19	113,064.78
Hernando.....	4,619,931	323,395.17	197,971.01	19,797.11	79,188.38
Highlands.....	9,802,093	686,146.51	357,601.54	35,760.14	143,040.62
Hillsborough.....	150,095,281.8	10,506,669.73	1,483,215.35	148,321.54	593,286.13
Holmes.....	4,546,170	318,231.90	175,713.89	17,571.41	70,285.54
Indian River.....	10,776,276	754,339.32	236,089.85	23,608.99	94,435.93
Jackson.....	11,973,243.8	838,127.07	326,542.94	32,654.28	130,617.17
Jefferson.....	3,778,305	264,481.35	226,275.18	22,627.51	90,510.08
Lafayette.....	1,119,896	78,392.72	150,322.45	15,032.24	60,129.00
Lake.....	22,343,902.3	1,564,073.16	901,048.26	90,104.82	360,419.32
Lee.....	18,593,748	1,301,562.36	453,595.18	45,359.51	181,438.05
Leon.....	27,126,801.4	1,898,876.11	459,895.54	45,989.55	183,958.22
Levy.....	8,852,088	619,646.16	464,644.57	46,464.45	185,857.82
Liberty.....	1,258,278	88,079.46	178,689.96	17,868.99	71,475.99
Madison.....	4,329,113	303,037.91	249,260.47	24,926.05	99,704.21
Manatee.....	18,061,182	1,264,282.74	537,906.16	53,790.61	215,162.48
Marion.....	24,535,700.4	1,717,499.03	781,689.43	78,168.95	312,675.77
Martin.....	5,937,900.6	415,653.04	285,638.01	28,563.82	114,255.20
Monroe.....	13,046,084	913,225.88	744,837.01	74,483.71	297,934.82
Nassau.....	10,000,151	700,010.57	226,560.14	22,656.00	90,624.05
Okaloosa.....	16,207,826.8	1,134,547.88	367,542.84	36,754.29	147,017.12
Okeechobee.....	3,982,361	278,765.27	277,596.32	27,759.64	111,038.52
Orange.....	79,581,662	5,570,716.34	937,109.19	93,710.91	374,843.67
Osceola.....	7,042,363	492,965.41	524,608.92	52,460.89	209,843.56
Palm Beach.....	71,805,737	5,026,401.59	1,378,578.49	137,857.85	551,431.42
Pasco.....	12,223,786	855,665.02	469,741.84	46,974.19	187,896.75
Pinellas.....	96,946,514.1	6,786,255.99	1,187,446.11	118,744.63	474,978.43
Polk.....	64,378,515	4,506,496.05	1,193,334.89	119,333.49	477,333.95
Putnam.....	10,849,211	759,444.77	377,104.21	37,710.41	150,841.70
St. Johns.....	12,111,342.8	847,794.00	448,846.13	44,884.62	179,538.46
St. Lucie.....	16,139,869	1,129,790.83	294,819.42	29,481.94	117,927.79
Santa Rosa.....	9,519,837	666,388.57	332,938.27	33,293.84	133,175.30
Sarasota.....	23,138,953	1,619,726.71	455,114.85	45,511.48	182,045.95
Seminole.....	13,041,128	912,878.96	303,367.69	30,336.77	121,347.07
Sumter.....	3,867,239	270,706.73	336,452.56	33,645.25	134,581.04
Suwannee.....	5,491,275	384,389.25	266,736.88	26,673.68	106,694.75
Taylor.....	8,811,883.1	616,831.82	318,374.61	31,837.45	127,349.83
Union.....	1,047,723	73,340.61	154,533.26	15,453.33	61,813.29
Volusia.....	43,632,921.5	3,054,304.50	970,668.94	97,066.91	388,267.57
Wakulla.....	2,561,742	179,321.94	150,670.73	15,067.08	60,268.29
Walton.....	8,193,056.6	573,513.96	368,492.66	36,849.27	147,397.06
Washington.....	3,579,059	250,534.13	163,018.17	16,301.82	65,207.28
1,615,314,469.7		\$ 113,072,012.90	\$ 31,660,163.62	\$ 3,166,016.36	\$ 12,664,065.46
Collection Fee Allowed.....		522,541.81			
Net Amount Distributed.....		\$ 112,549,471.09			

GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS AND GALLONAGE SALES FOR THE FISCAL YEAR ENDED JUNE 30, 1959

TAX COLLECTED BY MONTHS

Month	Gallons	Tax @ 7c	Collection Fee	Tax Collected
July, 1958.....	130,117,562.4	\$ 9,108,229.37	\$ 43,006.04	\$ 9,065,133.33
August.....	130,648,146.4	9,145,370.25	42,555.73	9,102,814.52
September.....	125,491,293	8,784,390.51	41,638.53	8,742,751.98
October.....	117,726,165.2	8,240,831.57	40,622.21	8,200,209.36
November.....	127,557,949.5	8,929,056.47	42,465.44	8,886,591.03
December.....	123,575,854.1	8,650,309.79	42,272.00	8,608,037.79
January, 1959.....	148,793,690	10,415,558.30	45,945.04	10,369,613.26
February.....	140,599,936.2	9,841,995.53	44,255.27	9,797,740.26
March.....	139,363,952.8	9,755,476.70	43,896.18	9,711,580.52
April.....	149,880,135.6	10,491,009.49	45,835.68	10,445,773.81
May.....	144,023,617.7	10,081,653.24	45,093.07	10,036,560.17
June.....	137,536,166.8	9,627,531.68	44,866.62	9,582,665.06
	<u>1,615,314,469.7</u>	<u>\$113,072,012.90</u>	<u>\$ 522,541.81</u>	<u>\$112,549,471.09</u>

DISTRIBUTION OF FUNDS

State Road Department.....	4c	\$ 61,472,317.64
Board of Administration (for County Road Bonds).....	2c	31,660,163.62
General Revenue Fund (2% of 7 Cents).....		2,261,440.22
State Road Department for Counties (80% of 7th Cent).....		12,664,065.46
Direct to Counties (20% of 7 Cents).....	1c	3,166,016.36
Agricultural and Commercial Fishermen Refunds.....		355,000.00
Service Station Refunds.....		970,467.79
Totals.....	7c	<u>\$112,549,471.09</u>

GALLONAGE SALES BY COMPANIES

Gallons	Gallons	Gallons
Ada Oil Co.....	Pensacola.....	3,977,262.9
American Oil Co.....	Jacksonville.....	93,318,687
Arkansas Fuel Oil Corp.....	Shreveport, La.....	1,934
Atlantic Refining Co.....	Charlotte, N.C.....	29,013,829
B. & M. Oil, Inc.....	Hialeah.....	3,690,425
Henry G. Barton.....	Williston.....	123,077
Baxley Oil Co., Inc.....	Gainesville.....	1,740,708
Bay Petroleum Corp.....	Houston, Texas.....	17,116,248.7
Bonifay Oil Co., Inc.....	Pensacola.....	487,343.3
Billups Eastern Petroleum Co.....	Orlando.....	25,188,522
W. A. Bradford.....	Winter Haven.....	574,304
Bradford Oil Co.....	Winter Haven.....	2,043,837
Bryan Oil Co., Inc.....	Opp, Ala.....	1,303,462
Casity-Whitstone Oil Co.....	Dunedin.....	4,166,766
Rainey Cawthon Distributors, Inc.....	Tallahassee.....	2,443,024
Central Florida Oil Co.....	Ocala.....	2,521,542.6
Co-Op Oil Co., Inc.....	St. Petersburg.....	900,610.1
Colonial Oil Co.....	Jacksonville.....	17,495,518.5
Conner Oil.....	Fort Myers.....	852,185
Crown Central Petroleum Corp.....	Baltimore 3, Md.....	21,888
J. B. Davis, Inc.....	Madison.....	1,290,112
Dell-Taylor Oil Corp.....	Dallas, Texas.....	8,279,615
Direct Oil Co. of Florida.....	Nashville, Tenn.....	8,254,282
Dixie Oil Co.....	Panama City.....	1,833,402
Dixie Tire Co.....	Miami.....	12,166,141
Everglades Oil Co.....	Fort Lauderdale.....	13,517,650
Fike Oil Co.....	Lake City.....	896,144
Firestone Tire & Rubber Co.....	Atlanta, Ga.....	2,494,892.8
Florida Freeport Oil Co., Inc.....	Freeport.....	2,075,420.1
Floridan Oil Co., Inc.....	Orlando.....	2,898,914
Fore Oil Co., a Corporation.....	Lakeland.....	1,881,384
Foster Oil Terminals, Inc.....	Opp, Ala.....	1,431,448
Garlick Enterprises, Inc.....	Miami.....	1,094,367
Glades Oil Co., Inc.....	Belle Glade.....	1,095,123
Graceville Oil Co.....	Graceville.....	1,084,747.8
Graham Oil Co., Inc.....	Atmore, Ala.....	1,036,719
Gry Oil Co.....	Atmore, Ala.....	150,650
Gulf Oil Corp.....	Atlanta, Ga.....	223,833,520
Hempstead Oil & Storage Co., Inc.....	Mobile, Ala.....	513,620
Hi-Octane Terminals, Inc.....	Panama City.....	3,830,694
Howard & Ferguson, Inc.....	Leesburg.....	1,691,114
Hughes Oil Co., Inc.....	Holly Hill.....	4,392,942
Imperial Florida Oil Co.....	Winter Park.....	15,807,639
Independent Oil Terminals, Inc.....	Panama City.....	4,293,377
Independent Oil Co.....	Panama City.....	4,269,144
Ingram Oil and Refining Co.....	Nashville, Tenn.....	12,369,091.9
Jet Oil Co.....	St. Petersburg.....	2,639,340
Jewell Oil Co.....	Milton.....	2,179,407
Jerome Johns Oil Co.....	Starke.....	891,537
Kendall Florida Co.....	Chattanooga, Tenn.....	6,863,387
Kendall Oil Co. of Florida.....	Chattanooga, Tenn.....	4,222,850
Laub Oil Co., Inc.....	St. Petersburg.....	4,627,695
Lawrence Oil Co.....	Trenton.....	774,592
A. M. Leach, Inc.....	Homestead.....	1,673,112
Lee and Pomeroy Oil Co.....	Bradenton.....	4,712,242
J. B. Lineberger, Inc.....	Lakeland.....	15,129,973.6
Livingston-Thebaud Oil Co., Inc.....	Jacksonville.....	786,296
Lockwood Oil Co., Inc.....	Bartow.....	5,513,898
Maassen Oil Co.....	Arcadia.....	1,988,406
Marion Petroleum, Inc.....	Ocala.....	869,715
Macmillan Oil Co. of Florida, Inc.....	Hialeah.....	1,350,510
		2,330,739
Manatee Oil Distributors, Inc.....	Bradenton.....	1,610,561
D. W. McArthur, Jr.....	Cocoa.....	1,581,562
McLure Oil Co.....	Marianna.....	2,767,785
J. A. Miles Oil Co., Inc.....	Plant City.....	2,306,431
Mobley Oil Corp.....	West Palm Beach.....	2,933,740
National Petroleum Corp.....	St. Petersburg.....	5,280,452
Orange State Oil Co.....	Miami.....	73,430,452
Orlando Fuel & Heating Co., Inc.....	Orlando.....	1,358,022
Orlando Fuel Oil Co., Inc.....	Orlando.....	5,479,847
Owen's Oil Co., Inc.....	DeFuniak Springs.....	614,223.8
R. C. Patillo.....	New Smyrna Beach.....	539,165
J. Troy Peacock.....	Marianna.....	314,300
Peoples Oil Co., Inc.....	Tampa.....	4,641,693.8
Phillips Petroleum Co.....	Bartlesville, Okla.....	22,386,665
Pioneer Oil Co.....	Bradenton.....	2,907,454
Plymouth Oil Co.....	Pittsburgh, Penna.....	26,317,901
Powell Oil Co., Inc.....	St. Augustine.....	373,346.8
Fred Pralle Oil Co.....	Gainesville.....	1,161,587
Pure Oil Co.....	Atlanta, Ga.....	57,735,486
Rebel Oil Co.....	Whistler, Ala.....	2,838,421.2
Richfield Oil Corp. of New York.....	New York, N.Y.....	2,003,187
Russ Oil Co., Inc.....	Pensacola.....	2,604,400
Sanders Oil Co., Inc.....	Fort Myers.....	1,811,558
Service Oil Co., Inc.....	Quincy.....	1,512,306
Shackelford Brothers.....	Lake City.....	1,753,150
Shaw Brothers Oil Co.....	Miami.....	44,533,217
Shell Oil Co., Inc.....	Atlanta, Ga.....	60,653,163
Shell Oil Co., Inc.....	New Orleans, La.....	504,096
Sherrill Oil Co.....	Pensacola.....	20,324,423
Sinclair Refining Co.....	Atlanta, Ga.....	107,834,915.6
Singleton Oil Co.....	Sarasota.....	3,045,802
Sing Oil Co., Inc.....	Pelham, Ga.....	498,725
South Atlantic Oil Co.....	Palatka.....	1,825,776
Southern Oil Co., Inc.....	Fort Lauderdale.....	13,337,920
Southern Oil Stores, Inc.....	Jacksonville.....	885,132
Southern Petroleum Co., Inc.....	Fort Lauderdale.....	430,567
Southern States Oil Co.....	Jacksonville.....	9,821,084
South Oil Company of Florida.....	Jacksonville.....	6,322,242
Southwell Hopkins Oil Co.....	Folkston, Ga.....	293,712
Spur Oil Co. of Central Florida.....	Nashville, Tenn.....	6,649,475.3
Standard Oil Co.....	Atlanta, Ga.....	12,795.1
Standard Oil Co.....	Birmingham, Ala.....	633,876.5
Standard Oil Co., Inc., in Kentucky.....	Jacksonville.....	248,249,824
Stanton Oil Co., Inc.....	Hastings.....	1,459,927
Sun Oil Co.....	Philadelphia, Penna.....	65,848,447
Superior Oil Co.....	Hialeah.....	20,136,476
Super Test Oil Co., Inc.....	Tampa.....	31,052,696
Super Value Oil Co.....	Lakeland.....	1,238,943
Texas Company.....	Atlanta, Ga.....	123,709,205
Thrift Oil Co.....	Daytona Beach.....	2,009,407
John A. Torode.....	Starke.....	1,307,137
Trackside Gasoline Stations.....	Gulfport, Miss.....	1,639,284
Triangle Refineries, Inc.....	Mobile, Ala.....	1,816,591
Tweedle Oil Co., Inc.....	Leesburg.....	1,548,946.3
C. R. (Charlie) Ware Oil Co.....	Perry.....	980,893.1
Whetstone Oil Co., Inc.....	Brooksville.....	1,468,673
Wholesale Oil Co. of Florida.....	Nashville, Tenn.....	7,300,388
J. H. Williams Oil Co., Inc.....	Tampa.....	5,005,074
Miscellaneous.....		3,955.4
U.S. Government.....		21,894.5
Total.....		<u>1,615,314,469.7</u>

1958-1959 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
State Board of Health—			
Hospital Service for the Indigent.....	\$ 11,926.02	\$ 153,990.93	\$ 25,252.50
Federal Grants-in-Aid.....	1,207,055.24		
County Health Units.....		4,559,542.37	
Grants and Donations.....	188,836.19		
Game and Fresh Water Fish Commission—			
State Game Fund.....	287,904.61		
State Welfare Board—			
Child Welfare, U.S.....	252,784.00		
Old Age Assistance—U.S.....	29,888,022.89		
Aid to the Blind—U.S.....	1,172,521.27		
Aid to Dependent Children—U.S.....	15,537,375.19		
Aid to the Disabled—U.S.....	3,522,697.34		
Florida Industrial Commission—			
Employment Security Administration.....	5,758,437.86		
Apprenticeship Department.....	4,822.91		
State Approval Agency for Private Schools.....	12,084.27		
Department of Agriculture—			
Florida Tomato Committee Trust Fund.....	13,600.00		14,000.00
Agricultural and Livestock Buildings.....		26,470.00	
Citrus Crop Estimate Research Fund.....	23,000.00		23,000.00
Research and Marketing—Egg Sales Promotion.....	6,400.00		
State Road Department—			
Administrative.....	6,839,812.69		
Federal Aid Highway Act.....	42,160,834.86		
Governor—			
Brevard County Implementation Fund.....		3,750.00	
Nuclear Development Commission—Grants and Donations.....			400.00
Comptroller—			
Florida National Forest Fund.....	239,228.78		
Department of Education—			
Smith-Hughes—U.S.....	128,335.00		
George-Barden—U.S.....	578,018.89		
Federal Rehabilitation.....	1,269,984.10		
Veterans Education Training—U.S.....	47,501.93		
Florida School Lunch Program—U.S.....	1,898,642.00		
Special School Milk Program—U.S.....	1,177,953.16		
Vocational Rehabilitation Fund—U.S.....	418,959.37		
School Health Fund.....			3,555.50
National Defense Education Act Trust Fund.....	1,307,623.00		
Trustees of Internal Improvement Fund—			
U.S. Geological Survey Cooperative Account.....			7,525.00
Dead Lakes Matching Fund.....			30,000.00
Military Department—			
Civil Defense—U.S. Contribution Account.....	40,257.16		
Civil Defense—Operational Survival Plan.....	23,374.47		
Florida State Development Commission—			
Hospital Grants—U.S.....	3,610,168.84		
Grants for Urban Planning.....	9,905.00	51,207.00	
Florida Council for the Blind—			
U.S. Fund.....	426,278.32		
Trust Fund.....			6,659.08
State Board of Forestry—			
Incidental Fund.....	703,511.40		3,950.00
State Board of Conservation—			
Biological Research Trust Fund.....	7,908.00		
Geological Survey—U.S. Cooperative.....		10,400.00	
Board of Parks and Historical Memorials—			
State Park Fund.....			1,655.00
Florida Crippled Children's Commission—			
U.S. Fund.....	302,728.00		

1958-1959 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
Board of Control— Educational Survey.....	\$.....	\$.....	\$ 52,500.00
University of Florida— Research Contracts Revolving Fund.....	141,831.89		58,879.43
Grants and Donations.....	320,834.65		399,812.14
Engineering and Industrial Experiment Station—Research Contracts.....	582,079.85		380,674.04
Medical and Health Center—Grants and Donations Fund.....	583,318.91		147,697.66
University of Florida—Agricultural Extension Service— Grants and Donations.....	605,677.73		6,307.85
University of Florida—Agricultural Experiment Station— Hatch Fund.....	295,889.38		
Grants and Donations.....	145,265.23		179,664.19
Regional Research Fund.....	58,504.00		
Florida State University— Research Contracts Revolving Fund.....	530,042.48		1,581.25
Grants and Donations.....	1,050,706.73		73,644.19
Florida A. & M. University— Morrill Fund—U.S.....	25,000.00		
Grants and Donations.....	23,822.13		
State Library Board— Trust Fund—U.S.....	129,583.00		
Stephen Foster Memorial Commission— Scholarship Fund.....			500.00
University of South Florida— Grants and Donations.....		1,769.85	
Flood Control Trust Fund.....	8,534.24		
Division of Child Training—The Sunland Training Center at Gainesville— Research Trust Fund.....			1,700.00
Division of Mental Health—South Florida Hospital in Broward County— Grants and Donations.....			4,039.80
Totals.....	\$ 123,579,582.98	\$ 4,807,130.15	\$ 1,422,997.63

BEVERAGE AND CIGARETTE TAX COLLECTIONS

BEVERAGE TAX:

Excise Taxes:		
Spirituuous Beverages containing more than 14% of alcohol by weight.....	\$ 19,215,760.40	
Tax on Beer.....	18,947,027.77	
Tax on Wine.....	5,190,003.84	\$43,352,792.01
License Taxes:		
Liquor, Beer, and Wine Licenses.....	\$ 1,568,799.82	
Miscellaneous Licenses and Fees.....	62,080.00	1,630,879.82
Miscellaneous Taxes:		
Vehicle Permits, etc.....		50,737.18
Total Beverage Tax.....		\$45,034,409.01

CIGARETTE TAX:

Excise Taxes:	
Total Cigarette Tax.....	\$29,167,288.62
Total Beverage Department.....	\$74,201,697.63

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Racing Taxes	Cigarette Taxes
Alachua.....	\$ 1,383,631.72	\$ 1,551,781.45	\$ 568,790.26	\$	\$ 301,101.76
Baker.....	47,225.27	199,923.01	77,652.98	.....	20,642.11
Bay.....	1,486,982.35	1,785,123.09	563,929.07	.....	245,408.54
Bradford.....	162,022.07	459,163.11	109,771.90	.....	54,594.09
Brevard.....	2,255,594.57	2,816,993.76	970,995.62	.....	499,167.09
Broward.....	11,159,172.57	7,433,167.77	3,324,452.59	6,073,066.55	1,714,115.04
Calhoun.....	66,725.80	208,339.67	52,739.85	.....	22,994.46
Charlotte.....	234,162.55	329,428.19	142,471.64	.....	48,393.60
Citrus.....	143,039.01	271,228.72	90,601.29	.....	29,729.99
Clay.....	184,716.35	371,068.81	165,811.68	283,708.60	49,772.74
Collier.....	444,449.17	543,743.83	173,964.51	.....	72,161.81
Columbia.....	284,408.17	792,755.04	158,138.47	.....	73,503.22
Dade.....	37,710,663.01	19,854,440.62	8,966,475.17	13,216,832.76	5,021,684.21
De Soto.....	125,455.03	229,351.92	107,922.99	.....	46,085.95
Dixie.....	50,489.56	289,981.16	46,155.96	.....	14,961.29
Duval.....	13,457,986.41	9,560,555.94	4,448,332.50	303,581.62	1,636,975.34
Escambia.....	4,041,535.78	3,580,713.67	1,339,557.33	246,412.65	352,420.74
Flagler.....	106,787.39	207,924.43	69,445.69	.....	28,261.35
Franklin.....	64,108.12	148,185.73	41,124.30	.....	30,566.77
Gadsden.....	346,280.46	670,637.09	202,310.69	.....	103,344.76
Gilchrist.....	28,214.91	78,118.74	33,485.38	.....	8,725.50
Glades.....	24,486.92	150,445.19	24,283.89	.....	8,485.42
Gulf.....	171,264.33	170,995.93	80,969.22	.....	35,293.75
Hamilton.....	60,008.46	214,352.04	45,786.33	.....	25,736.62
Hardee.....	167,750.67	285,317.06	153,512.63	.....	52,647.66
Hendry.....	184,839.62	321,766.41	99,913.50	.....	44,677.30
Hernando.....	165,893.26	323,395.17	126,924.73	.....	47,301.61
Highlands.....	397,838.87	686,146.51	212,901.63	.....	103,242.51
Hillsborough.....	11,038,310.70	10,506,669.73	4,345,121.07	1,163,694.89	1,959,673.73
Holmes.....	79,387.85	318,231.90	68,610.75	.....	16,000.96
Indian River.....	594,173.54	754,339.32	263,921.69	.....	96,394.13
Jackson.....	379,612.88	838,127.07	226,485.70	.....	101,590.30
Jefferson.....	72,142.07	264,481.35	70,553.54	7,917.78	19,866.47
Lafayette.....	18,540.95	78,392.72	23,502.55	.....	7,437.00
Lake.....	1,056,996.36	1,564,073.16	750,600.98	.....	271,581.63
Lee.....	1,539,549.12	1,301,562.36	554,942.79	52,227.43	212,059.08
Leon.....	1,769,543.81	1,898,876.11	340,973.89	.....	327,226.45
Levy.....	128,173.55	619,646.16	106,131.67	.....	43,275.56
Liberty.....	13,778.99	88,079.46	21,286.03	.....	6,604.90
Madison.....	118,941.93	303,037.91	90,415.23	.....	41,759.21
Manatee.....	1,461,127.58	1,264,282.74	749,533.07	.....	234,006.82
Marion.....	1,183,223.36	1,717,499.03	470,371.03	.....	167,848.75
Martin.....	340,026.57	415,653.04	180,335.36	.....	65,364.88
Monroe.....	1,088,837.05	913,225.88	357,739.92	28,284.75	163,868.09
Nassau.....	258,131.89	700,010.57	127,645.72	.....	70,662.01
Okaloosa.....	737,910.03	1,134,547.88	390,471.99	.....	146,768.61
Okeechobee.....	91,854.60	278,765.27	73,255.57	.....	34,828.60
Orange.....	8,150,119.65	5,570,716.34	2,670,798.07	.....	980,290.61
Osceola.....	278,081.01	492,965.41	228,258.38	.....	80,158.56
Palm Beach.....	7,345,156.46	5,026,401.59	2,317,272.70	730,874.08	1,222,201.49
Pasco.....	434,844.44	855,665.02	404,102.31	.....	109,521.41
Pinellas.....	11,192,631.08	6,786,255.99	3,562,297.94	1,114,422.44	2,023,050.99
Polk.....	4,282,024.21	4,506,496.05	2,160,145.74	.....	800,509.18
Putnam.....	524,756.50	759,444.77	289,974.36	.....	135,813.07
St. Johns.....	682,559.97	847,794.00	232,894.87	49,431.54	141,212.29
St. Lucie.....	898,475.88	1,129,790.83	398,026.64	.....	206,850.85
Santa Rosa.....	488,956.76	666,388.57	212,018.04	.....	50,826.61
Sarasota.....	2,700,978.54	1,619,726.71	834,721.53	413,282.26	450,923.56
Seminole.....	604,697.93	912,878.96	492,378.95	482,153.05	149,714.28
Sumter.....	96,277.96	270,706.73	101,587.30	.....	40,259.60
Suwannee.....	159,000.13	384,389.25	116,867.92	.....	54,221.93
Taylor.....	262,387.79	616,831.82	108,908.34	.....	62,119.67
Union.....	25,750.34	73,340.61	28,885.22	.....	8,869.08
Volusia.....	3,691,326.74	3,054,304.50	1,202,367.83	907,497.65	687,539.34
Wakulla.....	28,661.84	179,321.94	44,346.54	.....	2,933.10
Walton.....	175,385.99	573,513.96	125,166.92	.....	40,323.38
Washington.....	99,202.72	250,534.13	79,249.47	84,071.76	27,680.71
Other.....	9,101,002.21	(522,541.81)	534,516.90	.....	7,177,449.32
	<u>\$148,148,363.38</u>	<u>\$112,549,471.09</u>	<u>\$ 47,755,706.32</u>	<u>\$ 25,157,459.81</u>	<u>\$ 29,132,881.44</u>

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

Documentary Stamp Taxes	Hunting and Fishing Licenses	Drivers Licenses	Occupational Licenses	Intangible Taxes	Totals	
\$ 115,571.50	\$ 41,852.75	\$ 42,876.20	\$ 18,728.80	\$ 117,337.41	\$ 4,141,671.85	Alachua
3,292.80	6,398.25	5,238.00	792.50	3,640.19	364,805.11	Baker
100,745.40	32,453.50	41,302.15	17,748.95	66,967.92	4,340,660.97	Bay
10,668.70	6,767.50	7,862.00	2,303.80	8,528.59	821,681.76	Bradford
304,507.10	32,633.25	74,583.15	27,864.58	275,269.28	7,257,608.40	Brevard
1,171,948.40	47,471.00	224,805.70	121,055.76	1,767,590.16	33,036,845.54	Broward
4,095.30	12,515.50	4,226.00	600.15	4,637.74	376,874.47	Calhoun
66,767.20	6,438.25	7,781.50	4,176.75	50,562.88	890,182.56	Charlotte
17,969.80	25,040.75	5,837.00	3,202.72	24,254.05	610,903.33	Citrus
12,246.50	20,017.50	9,609.00	2,748.38	33,898.48	1,133,598.04	Clay
69,609.60	10,913.75	10,606.00	9,507.55	161,819.87	1,496,776.09	Collier
17,527.50	12,093.25	11,555.00	2,059.23	15,636.67	1,367,676.55	Columbia
2,900,099.10	87,297.75	659,894.05	514,789.17	5,005,148.43	93,937,324.27	Dade
15,548.00	7,674.25	6,547.00	2,165.21	15,813.81	556,564.16	De Soto
3,798.20	6,588.00	3,147.00	939.60	2,508.19	418,568.96	Dixie
1,144,601.20	100,742.00	260,128.20	138,066.43	2,317,056.04	33,368,025.68	Duval
344,464.40	50,193.75	106,270.55	44,066.29	253,517.13	10,359,152.29	Escambia
3,690.90	3,382.25	3,077.75	708.80	4,579.52	427,858.08	Flagler
5,787.00	6,477.50	3,691.00	2,377.19	5,782.50	308,100.11	Franklin
19,457.00	23,750.50	14,807.80	7,298.76	54,647.69	1,442,534.75	Gadsden
2,613.50	3,733.50	2,535.00	451.39	2,311.76	160,189.68	Gilchrist
2,849.00	10,253.50	1,364.00	700.50	2,496.91	225,365.33	Glades
9,552.00	22,052.25	5,750.00	1,674.08	66,013.00	563,564.56	Gulf
3,988.50	4,538.25	4,039.00	752.38	4,176.59	363,378.17	Hamilton
28,569.40	9,933.00	8,394.00	1,167.60	18,762.01	726,054.03	Hardee
9,836.50	12,713.75	5,749.00	2,054.61	10,270.29	691,820.98	Hendry
15,959.50	8,662.50	7,142.50	2,832.50	22,619.99	720,731.76	Hernando
42,983.00	22,768.75	13,834.40	5,409.38	88,739.60	1,573,864.74	Highlands
887,668.80	93,798.50	259,645.00	140,179.76	980,291.37	31,375,053.55	Hillsborough
5,375.00	14,521.75	5,934.25	1,062.90	4,328.02	513,453.38	Holmes
58,268.40	7,662.50	17,439.25	5,272.76	99,175.84	1,896,647.43	Indian River
26,988.60	19,079.50	18,135.90	4,432.09	32,592.50	1,647,044.54	Jackson
3,374.00	21,822.75	4,111.00	1,074.80	5,544.65	470,888.41	Jefferson
447.90	3,312.00	2,233.00	267.76	1,568.78	135,702.66	Lafayette
121,105.80	70,738.25	40,165.75	11,390.17	219,478.39	4,106,130.49	Lake
165,608.70	21,925.50	37,005.50	17,223.13	194,585.53	4,096,689.14	Lee
145,603.60	54,517.50	40,855.85	15,714.25	168,778.02	4,762,089.48	Leon
7,423.20	12,761.50	6,053.50	2,372.09	11,364.10	937,201.33	Levy
15.00	5,869.00	1,983.00	334.90	1,078.99	139,030.27	Liberty
7,087.50	6,853.00	6,611.00	2,178.53	6,608.95	583,493.26	Madison
149,247.50	15,435.25	45,776.00	19,193.08	258,324.55	4,197,526.59	Manatee
89,331.90	43,093.75	31,710.00	17,547.20	91,495.39	3,812,120.41	Marion
51,209.20	7,048.50	11,044.00	7,286.56	151,310.51	1,230,278.62	Martin
63,210.70	513.25	24,541.85	11,623.75	65,358.30	2,717,203.54	Monroe
13,570.00	5,959.75	8,710.00	3,274.55	11,318.70	1,199,283.19	Nassau
54,777.70	21,994.00	30,461.95	4,268.56	39,792.30	2,560,993.02	Okaloosa
15,930.50	15,946.75	3,859.00	1,191.14	9,658.36	525,289.79	Okcechobee
839,679.25	89,764.50	172,135.50	93,895.23	1,098,593.11	19,665,992.26	Orange
43,822.20	14,350.00	12,810.55	3,676.48	32,587.86	1,186,710.45	Osceola
726,687.90	43,003.25	158,135.50	78,101.47	2,018,274.74	19,666,109.18	Palm Beach
60,997.40	20,653.50	25,975.35	8,538.51	67,461.32	1,987,759.26	Pasco
1,089,358.20	55,064.00	255,148.65	147,883.17	2,111,854.60	28,337,967.06	Pinellas
408,136.10	98,225.00	125,825.45	69,438.60	557,788.31	13,008,588.64	Polk
31,330.30	36,001.25	18,736.90	6,538.72	38,263.61	1,840,859.48	Putnam
35,488.80	14,184.50	16,521.70	12,200.58	108,195.87	2,140,484.12	St. Johns
93,805.00	11,970.00	25,371.25	11,533.01	103,373.40	2,879,796.86	St. Lucie
37,024.00	13,468.50	15,148.75	2,497.35	31,896.65	1,518,225.23	Santa Rosa
226,632.80	17,115.50	60,622.55	37,143.57	592,249.28	6,953,396.30	Sarasota
124,291.70	25,420.50	26,317.10	13,204.83	121,690.85	2,952,748.15	Seminole
11,763.50	15,321.25	7,370.00	1,711.80	4,562.15	549,560.29	Sumter
14,475.40	10,033.50	7,673.00	2,616.25	10,448.92	759,816.30	Suwannee
8,056.90	10,634.00	7,621.00	2,718.19	8,224.53	1,087,502.24	Taylor
1,866.10	2,830.00	2,303.00	270.26	1,444.98	145,559.59	Union
292,428.50	45,935.00	87,756.40	44,971.82	561,613.79	10,575,741.57	Volusia
1,752.30	17,901.25	2,803.00	716.82	2,877.51	281,314.30	Wakulla
11,805.00	21,149.00	10,024.00	1,914.71	10,365.93	969,648.89	Walton
3,265.00	32,470.75	5,846.00	834.66	5,568.30	588,723.50	Washington
42,224.10		39,798.25	87,784.08		16,460,233.05	Other
\$ 12,419,881.45	\$ 1,673,705.00	\$ 3,232,872.65	\$ 1,830,321.15	\$ 20,244,575.75	\$ 402,145,238.04	

INTANGIBLE TAX VALUATIONS, ASSESSMENTS AND COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1959

	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAX COLLECTIONS		TOTAL COLLECTIONS REMITTED
	Class A	Classes B & D	Classes A B & D	Class C	Classes A, B, & D	
Alachua.....	\$ 19,851,200	\$ 41,278,500	\$ 73,055.64	\$ 47,385.18	\$ 69,952.23	\$ 117,337.41
Baker.....	666,200	1,116,200	1,823.42	2,084.51	1,555.68	3,640.19
Bay.....	13,904,220	18,222,401	30,894.24	39,340.06	27,627.86	66,967.92
Bradford.....	211,478	1,100,345	1,805.18	6,793.64	1,734.95	8,528.59
Brevard.....	7,476,390	37,980,145	71,015.86	193,239.61	82,029.67	275,269.28
Broward.....	210,387,227	605,250,242	1,123,674.46	645,950.89	1,121,639.27	1,767,590.16
Calhoun.....	200,979	1,702,497	2,807.00	1,837.30	2,800.44	4,637.74
Charlotte.....	1,821,144	6,414,494	12,058.05	38,283.71	12,279.17	50,562.88
Citrus.....	721,280	7,798,578	15,002.88	9,628.41	14,625.64	24,254.05
Clay.....	1,683,313	12,753,631	24,649.75	8,854.75	25,043.73	33,898.48
Collier.....	7,314,372	75,009,508	141,582.06	26,259.59	135,560.28	161,819.87
Columbia.....	998,400	5,433,269	9,515.59	6,753.86	8,882.81	15,636.67
Dade.....	874,316,016	2,255,426,038	4,090,122.84	1,433,436.12	3,571,712.31	5,005,148.43
De Soto.....	1,212,671	4,962,980	9,158.75	6,718.08	9,095.73	15,813.81
Dixie.....	123,455	597,794	873.55	1,691.02	817.17	2,508.19
Duval.....	152,946,400	1,180,534,340	2,012,665.82	395,206.24	1,921,849.80	2,317,056.04
Escambia.....	18,396,852	90,558,117	141,708.37	114,294.91	139,222.22	253,517.13
Flagler.....	1,222,535	1,019,203	1,986.58	2,621.85	1,957.67	4,579.52
Franklin.....	614,340	1,542,006	2,866.02	3,084.33	2,698.17	5,782.50
Gadsden.....	2,981,966	22,673,575	41,566.93	8,181.52	46,466.17	54,647.69
Gilchrist.....	49,158	408,483	676.90	1,654.02	657.74	2,311.76
Glades.....	49,521	458,576	802.18	1,703.82	793.09	2,496.91
Gulf.....	4,507,569	33,039,313	63,031.01	4,878.46	61,134.54	66,013.00
Hamilton.....	130,110	684,786	1,215.31	1,952.30	2,224.29	4,176.59
Hardee.....	694,697	3,684,746	6,105.71	11,386.99	7,375.02	18,762.01
Hendry.....	5,957,201	3,908,831	6,535.06	3,681.02	6,589.27	10,270.29
Hernando.....	644,656	6,843,573	13,314.58	9,569.10	13,030.89	22,619.99
Highlands.....	5,576,199	37,836,886	71,182.10	19,817.37	68,922.32	88,739.69
Hillsborough.....	101,498,700	394,296,890	651,876.08	316,099.40	664,191.97	980,291.37
Holmes.....	4,655	536,924	1,036.45	1,911.19	2,416.83	4,328.02
Indian River.....	18,784,938	37,093,846	73,887.97	29,736.42	69,439.42	99,175.84
Jackson.....	5,416,243	14,514,642	25,367.95	9,731.28	22,861.22	32,592.50
Jefferson.....	476,881	1,979,893	3,512.53	2,182.85	3,361.80	5,544.65
Lafayette.....	71,500	77,500	162.15	1,406.98	161.80	1,568.78
Lake.....	72,097,532	88,747,200	176,534.66	49,019.06	170,459.33	219,478.39
Lee.....	12,282,588	76,713,231	145,353.99	58,963.26	135,622.27	194,585.53
Leon.....	37,095,920	58,546,420	106,512.12	56,264.53	112,513.49	168,778.02
Levy.....	1,490,563	3,406,876	6,004.48	4,969.86	6,394.24	11,364.10
Liberty.....	103,807	106,492	221.08	866.74	212.25	1,078.99
Madison.....	1,702,622	1,651,646	2,943.55	2,547.66	4,061.29	6,608.95
Manatee.....	33,221,933	107,699,278	205,245.28	62,543.36	195,781.19	258,324.55
Marion.....	14,157,593	34,441,354	61,621.31	31,090.18	60,405.21	91,495.39
Martin.....	7,099,297	63,408,234	124,757.53	31,045.93	120,264.58	151,310.51
Monroe.....	3,862,360	22,611,446	42,470.97	24,340.92	41,017.38	65,358.30
Nassau.....	748,820	2,736,721	4,432.46	5,524.02	5,794.68	11,318.70
Okaloosa.....	963,813	11,634,091	20,110.73	22,078.78	17,713.52	39,792.30
Okeechobee.....	76,169	724,458	1,253.18	8,201.61	1,456.75	9,658.36
Orange.....	176,086,700	438,109,710	813,435.51	323,435.32	775,157.79	1,098,593.11
Osceola.....	5,200,145	9,421,447	17,043.75	16,429.22	16,158.64	32,587.86
Palm Beach.....	97,001,520	918,319,770	1,774,798.28	365,651.96	1,652,622.78	2,018,274.74
Pasco.....	3,240,185	21,532,711	42,651.88	27,436.62	40,024.70	67,461.32
Pinellas.....	381,876,800	846,158,285	1,649,788.60	456,543.27	1,655,311.33	2,111,854.60
Polk.....	72,090,593	226,104,875	400,932.41	169,144.41	388,643.90	557,788.31
Putnam.....	6,282,101	14,421,474	25,094.26	12,600.92	25,662.69	38,263.61
St. Johns.....	9,655,124	45,969,932	90,291.34	15,936.04	92,259.83	108,195.87
St. Lucie.....	10,632,499	33,170,863	57,959.57	46,112.53	57,200.87	103,373.40
Santa Rosa.....	2,561,941	2,323,404	3,989.31	27,732.82	4,163.83	31,896.65
Sarasota.....	72,904,300	267,104,755	522,530.44	90,386.52	501,862.76	592,249.28
Seminole.....	12,425,700	23,578,650	43,372.89	78,832.42	42,858.43	121,690.85
Sumter.....	330,907	732,788	1,182.45	3,427.00	1,135.15	4,562.15
Suwannee.....	1,291,093	2,871,523	5,050.76	4,935.23	5,513.69	10,448.92
Taylor.....	523,478	2,459,192	3,941.63	4,124.49	4,090.04	8,224.53
Union.....	46,500	300,570	590.79	876.64	568.34	1,444.98
Volusia.....	64,035,190	213,344,960	414,605.78	123,686.93	437,926.86	561,613.79
Wakulla.....	360,662	977,167	1,643.08	1,938.22	939.29	2,877.51
Walton.....	384,575	1,342,214	2,180.24	5,365.39	5,000.54	10,365.93
Washington.....	393,907	1,082,703	1,876.63	1,916.80	3,651.50	5,568.30
Totals.....	\$2,563,809,203	\$8,448,553,292	\$15,498,359.91	\$5,541,335.44	\$14,703,240.31	\$20,244,575.75

* \$2,279,733.56 refunded during 1958-1959 fiscal year.

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1958.....		\$87,862,552.78
RECEIPTS:		
Quarter ending September 30, 1958.....	\$ 5,622,119.90	
Quarter ending December 31, 1958.....	3,898,000.00	
Quarter ending March 31, 1959.....	3,802,000.00	
Quarter ending June 30, 1959.....	11,565,000.00	
Total Receipts.....		\$24,887,119.90
EARNINGS:		
Quarter ending September 30, 1958.....	\$ 575,899.10	
Quarter ending December 31, 1958.....	559,606.19	
Quarter ending March 31, 1959.....	552,251.46	
Quarter ending June 30, 1959.....	579,501.92	
Total Earnings.....		\$ 2,267,258.67
Total Earnings and Receipts.....		27,154,378.57
Total Available.....		\$115,016,931.35
WITHDRAWALS:		
Quarter ending September 30, 1958.....	\$ 8,300,000.00	
Quarter ending December 31, 1958.....	5,725,000.00	
Quarter ending March 31, 1959.....	5,425,000.00	
Quarter ending June 30, 1959.....	4,900,000.00	
Total Withdrawals.....		\$24,350,000.00
Balance as of June 30, 1959.....		\$90,666,931.35

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1959

State and County Officers' and Employees' Retirement Fund.....	\$88,647,500.00	Frank H. Wade Estate Fund.....	\$ 2,000.00
State Fire Insurance Fund.....	4,473,700.00	1948 Dormitory—I. & S. Fund.....	320,000.00
Internal Improvement Trust Fund.....	2,737,000.00	Florida State University:	
Florida Highway Patrol Pension Fund.....	1,385,500.00	Hospital—Repairs and Replacement.....	5,000.00
Principal of State School Fund.....	10,968,680.00	Auxiliary Fund.....	33,000.00
Collateral Supporting Refunding Agreements.....	8,750.00	1950 Dormitory—I. & S. and Repairs Funds.....	320,000.00
Agricultural College Fund.....	156,000.00	Dining and Landis Hall—I. & S. Fund.....	55,000.00
Principal Seminary Fund.....	128,000.00	Hospital—I. & S. Fund.....	10,000.00
Teachers' Retirement-Survivors' Benefits.....	587,500.00	Demonstration School—I. & S. Fund.....	40,000.00
Teachers' Retirement-Pension Accumulation.....	6,707,000.00	1958 Revenue Certificates—Dormitory Construction.....	1,150,000.00
Teachers' Retirement Fund-Annuity Savings.....	83,971,500.00	Beaumont Fund (Auxiliary).....	60,000.00
Justices' and Judges' Retirement Fund.....	754,500.00	Florida A. & M. University:	
Workmen's Compensation Administrative Fund.....	1,200,000.00	Physical Education Building Fund.....	5,000.00
Board of Control:		Hospital—I. & S. Fund.....	37,000.00
Ex-Confederate Soldiers' and Sailors' Fund.....	47,000.00	1938 Dormitory—I. & S. Fund.....	77,000.00
Racetrack Scholarship Fund.....	75,000.00	1952 Dormitory Certificates.....	55,000.00
Westcott Trust Fund.....	42,000.00	Auxiliary Fund—Dining Hall.....	55,000.00
American Legion Fund.....	40,000.00	Florida Crippled Children's Commission.....	7,500.00
Ringling Museum Trust Fund.....	1,240,000.00	Board of Veterinary Examiners.....	2,000.00
Ruge Memorial and Scholarship Fund.....	50,000.00	State Road Department.....	490,000.00
Triay Loan Fund.....	31,000.00	State Board of Administration:	
Tufts Scholarship Fund.....	3,000.00	Florida State Development Commission.....	469,000.00
Beaumont Scholarship Fund.....	23,200.00	Board of Commissioners of State Institutions.....	2,958,000.00
University of Florida:		State Road Department.....	28,166,000.00
Auxiliary Fund.....	400,000.00	Road and Bridge Sinking Funds.....	5,206,225.00
1938 Dormitory—I. & S. Fund.....	60,000.00	Minimum Foundation Program.....	15,667,500.00
1955 Dormitory—Repairs and Replacement.....	1,000.00	Lease-Purchase Agreements.....	8,459,775.00
1956 Dormitory—I. & S. Fund.....	30,000.00	Commissioner of Agriculture.....	500.00
Student Fee Building.....	33,000.00		
1948 Dormitory—Major Repairs.....	250,000.00	Total.....	\$267,972,330.00
Stadium Construction—I. & S. Fund.....	64,000.00		
1952 Student Hall—I. & S. and Repairs Funds.....	160,000.00		
1954 Dormitory—I. & S. and Repairs Funds.....	47,000.00		

***1958-1959 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

Line No.	COUNTY	GENERAL REVENUE APPROPRIATIONS						JUNIOR COLLEGES	
		INSTRUCTIONAL SALARIES (Chapter 57-424)	TRANSPORTATION (Chapter 57-424)	OTHER CURRENT EXPENSES (Chapter 57-424)	ADDITIONAL CAPITAL OUTLAY (Chapter 57-334)	COUNTY SCHOOL SALES TAX FUND (Chapter 57-398)		OPERATING (Chapter 57-424)	CAPITAL OUTLAY (Chapter 57-760)
1	Alachua	\$ 2,341,980.00	\$ 108,715.00	\$ 190,622.00	\$ 82,000.00	\$ 305,738.00	\$		\$
2	Baker	268,975.00	21,210.00	22,706.00		37,107.00			
3	Bay	2,024,725.00	67,217.00	172,277.00		291,678.00	132,423.00		6,194.00
4	Bradford	535,769.00	31,361.00	43,651.00	18,600.00	68,338.00			
5	Brevard	2,409,928.00	153,890.00	213,237.00	120,000.00	305,502.00			
6	Broward	5,787,007.00	157,814.00	502,759.00		885,114.00			
7	Calhoun	382,761.00	29,214.00	32,467.00		49,780.00			
8	Charlotte	160,446.00	14,979.00	13,872.00	28,600.00	21,633.00			
9	Citrus	260,605.00	25,529.00	22,521.00	14,000.00	38,221.00			
10	Clay	516,624.00	42,613.00	45,379.00	63,600.00	72,286.00			
11	Collier	361,921.00	29,387.00	33,101.00		56,576.00			
12	Columbia	781,117.00	54,769.00	64,699.00		105,172.00			
13	Dade	16,640,034.00	198,338.00	1,414,987.00	620,000.00	2,738,968.00			
14	De Soto	273,900.00	15,618.00	23,358.00		39,433.00			
15	Dixie	179,557.00	18,992.00	15,148.00		23,958.00			
16	Duval	10,927,144.00	259,182.00	927,321.00		1,608,313.00			
17	Escambia	4,830,727.00	172,446.00	413,393.00	185,000.00	721,419.00	486,287.00		646,064.00
18	Flagler	127,124.00	13,399.00	11,371.00		22,368.00			
19	Franklin	202,043.00	10,552.00	17,173.00		27,259.00			
20	Gadsden	1,255,871.00	83,970.00	108,737.00		170,232.00			
21	Gilchrist	151,840.00	15,459.00	12,887.00		21,018.00			
22	Glades	87,726.00	9,648.00	7,701.00		13,269.00			
23	Gulf	369,463.00	19,475.00	32,614.00	2,200.00	52,230.00			
24	Hamilton	387,082.00	32,811.00	34,069.00		53,404.00			
25	Hardee	363,707.00	30,973.00	30,614.00		52,202.00			
26	Hendry	225,876.00	10,160.00	19,604.00		36,973.00			
27	Hernando	284,439.00	22,875.00	24,502.00		41,139.00			
28	Highlands	621,696.00	32,321.00	52,839.00	15,800.00	88,422.00			
29	Hillsborough	9,024,418.00	235,093.00	761,410.00	726,800.00	1,300,906.00			
30	Holmes	493,500.00	42,104.00	40,246.00		63,247.00			
31	Indian River	579,600.00	26,111.00	50,149.00	65,000.00	85,717.00			
32	Jackson	1,432,305.00	115,233.00	121,277.00	16,400.00	206,484.00	164,631.00		
33	Jefferson	388,974.00	40,930.00	32,972.00		53,451.00			
34	Lafayette	122,702.00	16,900.00	10,020.00		16,043.00			
35	Lake	1,481,864.00	76,152.00	126,169.00		218,477.00			
36	Lee	1,143,038.00	48,512.00	96,982.00	79,800.00	161,734.00			
37	Leon	2,274,929.00	96,790.00	184,325.00	145,200.00	292,695.00			
38	Levy	418,736.00	43,239.00	35,711.00		58,337.00			
39	Liberty	159,333.00	18,219.00	13,411.00		20,897.00			
40	Madison	597,735.00	57,605.00	50,098.00		86,896.00	62,394.00		225,927.00
41	Manatee	1,559,886.00	74,210.00	134,856.00	170,600.00	242,560.00	133,427.00		352,253.00
42	Marion	1,687,615.00	104,361.00	139,992.00	46,000.00	251,783.00	128,380.00		257,853.00
43	Martin	368,989.00	26,000.00	31,541.00	48,800.00	50,556.00			
44	Monroe	940,700.00	22,504.00	83,972.00	105,200.00	139,658.00			
45	Nassau	611,948.00	43,788.00	52,026.00		86,517.00			
46	Okaloosa	1,423,486.00	103,854.00	125,237.00	105,200.00	195,573.00			
47	Okeechobee	185,876.00	18,563.00	16,071.00	12,400.00	25,031.00			
48	Orange	5,672,909.00	178,137.00	484,953.00	450,000.00	810,474.00			
49	Osceola	412,404.00	27,174.00	35,122.00	12,000.00	56,354.00			
50	Palm Beach	4,350,967.00	137,686.00	376,647.00	579,000.00	703,901.00	287,158.00		498,302.00
51	Pasco	846,450.00	51,504.00	72,231.00	80,675.00	124,475.00			
52	Pinellas	5,571,502.00	200,627.00	477,146.00	921,600.00	934,500.00	686,247.00		
53	Polk	5,078,951.00	194,218.00	431,564.00		746,191.00			
54	Putnam	1,048,767.00	56,570.00	88,792.00		154,429.00	57,100.00		238,500.00
55	St. Johns	647,722.00	37,497.00	55,427.00		105,228.00			
56	St. Lucie	909,324.00	35,795.00	78,755.00	101,000.00	131,539.00			
57	Santa Rosa	919,127.00	72,891.00	80,267.00	44,094.00	124,331.00			
58	Sarasota	1,429,583.00	56,801.00	122,680.00	115,000.00	224,173.00			
59	Seminole	1,198,566.00	60,153.00	102,389.00	140,200.00	159,538.00			
60	Sumter	438,182.00	30,732.00	38,415.00		63,197.00			
61	Suwannee	574,778.00	56,474.00	48,878.00		80,613.00			
62	Taylor	468,302.00	38,878.00	42,063.00		66,567.00			
63	Union	144,178.00	17,463.00	13,432.00		21,240.00			
64	Volusia	2,846,293.00	84,639.00	237,066.00		439,006.00	137,842.00		304,489.00
65	Wakulla	259,576.00	28,591.00	21,585.00		31,656.00			
66	Walton	642,049.00	57,079.00	55,080.00	36,600.00	85,292.00			
67	Washington	539,743.00	45,686.00	45,099.00		66,618.00			
Total		\$111,655,094.00	\$ 4,361,680.00	\$ 9,517,665.00	\$ 5,151,369.00	\$16,633,636.00	\$ 2,275,889.00		\$ 2,529,582.00

(*) Furnished by State Department of Education.

***1958-1959 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

Total from General Revenue	COUNTY CAPITAL OUTLAY AND DEBT SERVICE SCHOOL FUND				Total from Trust Fund	Interest of State School Fund	Total from State Funds	Line No.
	BOARD OF ADMINISTRATION DEBT SERVICE	CAPITAL OUTLAY	INTEREST ON INVESTMENTS	ADMINISTRATIVE EXPENSES				
\$ 3,029,055.00	\$ 173,296.19	\$ 87,715.80	\$ 454.79	\$ 1,588.00	\$ 263,054.78	\$ 4,787.75	\$ 3,292,109.78	1
349,998.00	21,646.67	10,016.06	60.94	192.00	31,915.67	580.25	381,913.67	2
2,715,234.00	177,438.37	71,002.31	430.02	1,512.00	250,382.70	4,584.25	2,965,616.70	3
697,719.00	29,463.72	28,876.79	107.43	353.00	58,800.94	1,083.50	756,519.94	4
3,202,557.00	148,182.19	110,802.86	385.67	1,582.00	260,952.72	4,966.50	3,463,509.72	5
7,332,694.00	495,737.86	257,957.01	1,210.80	4,592.00	759,497.67	15,598.00	8,092,191.67	6
494,222.00	22,954.92	19,578.12	83.62	258.00	42,874.66	731.50	537,096.66	7
239,530.00	7,642.70	10,873.59	31.05	112.00	18,659.34	349.25	258,189.34	8
360,876.00	16,004.35	16,751.04	57.52	198.00	33,010.91	577.50	393,886.91	9
740,502.00	33,465.51	27,577.13	109.11	373.00	61,524.75	1,237.50	802,026.75	10
480,985.00	16,040.73	32,496.95	87.50	294.00	48,919.18	904.75	529,904.18	11
1,005,757.00	61,469.35	27,194.96	166.38	541.00	89,371.69	1,650.00	1,095,128.69	12
21,612,327.00	784,467.39	1,561,870.56	3,972.71	14,193.00	2,364,503.66	46,794.00	23,976,830.66	13
352,309.00	18,438.78	15,281.61	62.65	204.00	33,987.04	643.50	386,296.04	14
237,655.00	13,738.37	6,742.23	39.03	124.00	20,643.63	376.75	258,298.63	15
13,721,960.00	1,104,030.31	264,909.40	2,370.63	8,343.00	1,379,653.34	28,173.75	15,101,613.34	16
7,455,336.00	441,942.49	175,001.04	1,079.43	3,743.00	621,765.96	11,764.50	8,077,101.96	17
174,262.00		19,236.00	35.82	116.00	19,387.82	338.25	193,649.82	18
257,027.00	18,258.01	5,082.79	5,088.64	142.00	28,571.44	412.50	285,598.44	19
1,618,810.00	107,285.82	37,004.29	268.95	884.00	145,443.06	2,796.75	1,764,253.06	20
201,204.00		18,075.00	34.91	109.00	18,218.91	294.25	219,422.91	21
118,344.00		11,411.00	22.77	69.00	11,502.77	162.25	129,846.77	22
475,982.00		44,917.00	79.97	271.00	45,267.97	819.50	521,249.97	23
507,366.00	31,045.16	14,639.97	86.94	277.00	46,049.07	750.75	553,415.07	24
477,406.00	22,955.80	21,716.24	83.62	271.00	45,026.66	893.75	522,522.66	25
292,613.00	14,833.32	16,863.57	57.59	192.00	31,946.48	577.50	324,559.48	26
372,955.00	15,630.15	19,545.13	63.29	213.00	35,451.57	660.00	408,406.57	27
811,078.00	49,001.85	25,790.34	806.58	453.00	76,051.77	1,309.00	887,129.77	28
12,048,627.00	729,925.83	381,654.37	1,914.31	6,745.00	1,120,238.71	22,181.50	13,168,865.71	29
639,007.00	43,349.74	14,563.80	110.08	351.00	58,374.62	1,009.25	697,471.62	30
806,577.00		73,524.00	119.76	444.00	74,087.76	1,419.00	880,664.76	31
2,056,330.00	88,094.45	88,356.66	326.87	1,068.00	177,845.98	3,082.75	2,234,175.98	32
516,327.00	17,158.04	28,615.09	7,269.02	377.00	53,419.15	836.00	569,746.15	33
165,665.00		15,614.00	31.16	94.00	15,739.16	233.75	181,404.16	34
1,902,662.00	102,641.60	83,631.68	323.51	1,134.00	187,730.79	3,577.75	2,090,392.79	35
1,530,066.00	110,438.24	25,870.58	237.68	833.00	137,379.50	2,664.75	1,667,445.50	36
2,993,939.00	156,062.93	92,676.23	440.67	1,516.00	250,695.83	4,622.75	3,244,634.83	37
556,023.00		50,082.00	92.71	302.00	50,476.71	792.00	606,499.71	38
211,860.00	13,928.22	3,886.23	34.88	108.00	17,957.33	264.00	229,817.33	39
1,050,655.00	47,580.71	26,879.03	132.69	451.00	75,043.43	1,303.50	1,155,698.43	40
2,667,792.00	145,578.14	60,151.15	327.17	1,151.00	207,207.46	3,759.25	2,874,999.46	41
2,615,984.00	133,239.35	81,039.55	360.63	1,305.00	215,944.53	3,613.50	2,831,928.53	42
525,886.00	29,598.32	13,225.84	76.45	262.00	43,162.61	830.50	569,048.61	43
1,202,034.00	72,145.38	45,568.38	204.93	721.00	118,639.69	2,235.75	1,410,673.69	44
794,279.00	13,223.98	61,116.55	134.70	449.00	74,924.23	1,377.75	869,203.23	45
1,953,350.00	59,315.27	108,481.72	290.88	1,015.00	169,102.87	3,269.75	2,122,452.87	46
257,941.00	8,129.73	13,188.65	38.54	129.00	21,485.92	396.00	279,426.92	47
7,596,473.00	504,009.75	185,425.35	1,130.63	4,206.00	694,771.73	13,755.50	8,291,244.73	48
543,054.00	37,120.19	10,931.39	80.54	293.00	48,425.12	915.75	591,479.12	49
6,933,661.00	389,396.90	210,856.58	877.71	3,652.00	604,783.19	11,605.00	7,538,444.19	50
1,175,335.00	80,785.47	25,214.78	184.96	646.00	106,831.21	2,081.75	1,282,166.21	51
8,791,622.00	591,235.95	203,881.20	1,270.48	4,846.00	801,233.63	15,237.75	9,592,855.63	52
6,450,924.00	253,994.51	383,578.53	1,125.33	3,860.00	642,558.37	12,647.25	7,093,482.37	53
1,644,158.00	59,057.77	72,739.01	217.60	798.00	132,812.38	2,359.50	1,776,970.38	54
845,874.00	44,357.94	45,464.18	162.07	544.00	90,528.19	1,729.75	936,402.19	55
1,256,413.00	69,958.57	41,316.42	2,006.57	680.00	113,961.56	2,241.25	1,370,374.56	56
1,240,710.00	80,757.58	25,283.88	186.24	645.00	106,872.70	1,947.00	1,347,582.70	57
1,948,237.00	142,271.45	48,160.73	318.44	1,163.00	191,913.62	3,591.50	2,140,150.62	58
1,660,846.00	58,451.78	78,223.05	229.35	827.00	137,731.18	2,719.75	1,798,577.18	59
570,526.00	36,176.91	17,871.10	99.28	328.00	54,475.29	957.00	625,001.29	60
760,743.00	45,269.15	23,722.99	129.77	418.00	69,539.91	1,287.00	830,282.91	61
615,810.00	47,370.66	9,592.56	101.43	345.00	57,409.65	1,122.00	673,219.65	62
196,313.00	7,214.02	10,974.43	34.50	110.00	18,332.95	335.50	214,645.95	63
4,049,335.00	167,933.06	208,578.36	612.88	2,279.00	379,403.30	6,459.75	4,428,738.30	64
341,408.00		27,180.00	53.18	164.00	27,397.18	431.75	368,805.18	65
876,100.00	43,900.70	29,180.35	130.83	443.00	73,654.88	1,292.50	949,754.88	66
697,146.00	23,804.79	35,016.89	110.62	356.00	59,288.30	995.50	756,434.30	67
\$152,124,915.00	\$8,278,446.29	\$ 5,920,246.08	\$ 38,867.41	\$ 86,257.00	\$14,323,816.78	\$ 275,000.00	\$166,448,731.78	

1958-59 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties
Alachua.....	\$ 668,567.68	\$ 267,427.07	\$ 66,856.79	\$ 1,002,851.54	\$ 16,512.11	\$ 6,604.85	\$ 1,651.21	\$ 24,768.17
Baker.....	148,676.12	59,470.45	14,867.60	223,014.17	3,671.99	1,468.78	367.21	5,507.98
Bay.....	560,669.85	224,267.92	56,066.98	841,004.75	13,847.29	5,538.89	1,384.75	20,770.93
Bradford.....	183,723.94	73,489.58	18,372.40	275,585.92	4,537.58	1,815.04	453.75	6,806.37
Brevard.....	459,642.25	183,856.89	45,964.23	689,463.37	11,352.12	4,540.85	1,135.22	17,028.19
Broward.....	715,772.98	286,399.18	71,577.30	1,073,659.46	17,677.98	7,071.19	1,767.80	26,516.97
Calhoun.....	145,731.75	58,292.72	14,573.16	218,597.63	3,599.25	1,439.70	359.92	5,398.87
Charlotte.....	300,391.64	120,156.65	30,039.17	450,587.46	7,419.00	2,967.58	741.90	11,128.48
Citrus.....	234,475.17	93,790.08	23,447.50	351,712.75	5,791.01	2,316.41	579.09	8,686.51
Clay.....	257,998.68	103,199.47	25,799.87	386,998.02	6,371.99	2,548.80	637.19	9,557.98
Collier.....	563,582.58	225,433.03	56,358.27	845,373.88	13,919.24	5,567.69	1,391.93	20,878.86
Columbia.....	301,214.78	120,485.93	30,121.47	451,822.18	7,439.32	2,975.72	743.93	11,158.97
Dade.....	2,539,050.14	1,015,620.06	253,905.02	3,808,575.22	62,708.83	25,083.57	6,270.87	94,063.27
De Soto.....	241,662.03	96,664.81	24,166.19	362,493.03	5,968.52	2,387.40	596.86	8,952.78
Dixie.....	179,988.03	71,995.22	17,998.82	269,982.07	4,445.26	1,778.14	444.53	6,667.93
Duval.....	1,819,446.28	727,778.51	181,944.63	2,729,169.42	44,936.22	17,974.51	4,493.63	67,404.36
Escambia.....	821,517.92	328,607.17	82,151.78	1,232,276.87	20,289.65	8,115.86	2,028.97	30,434.48
Flagler.....	155,198.12	62,079.26	15,519.83	232,797.21	3,833.04	1,533.22	383.33	5,749.59
Franklin.....	194,994.94	77,997.99	19,499.48	292,492.41	4,815.92	1,926.37	481.59	7,223.83
Gadsden.....	286,144.57	114,457.82	28,614.43	429,216.82	7,067.13	2,826.85	706.71	10,600.69
Gilchrist.....	99,856.16	39,942.87	9,985.64	149,784.27	2,466.24	986.49	246.63	3,699.36
Glades.....	202,909.99	81,163.98	20,290.98	304,364.95	5,011.42	2,004.56	501.15	7,517.13
Gulf.....	160,295.40	64,118.15	16,029.53	240,443.08	3,958.92	1,583.57	395.91	5,938.40
Hamilton.....	154,754.89	61,901.93	15,475.48	232,132.30	3,822.09	1,528.86	382.20	5,733.15
Hardee.....	266,641.88	106,656.76	26,664.20	399,962.84	6,585.46	2,634.17	658.55	9,878.18
Hendry.....	282,661.93	113,064.78	28,266.19	423,992.90	6,981.12	2,792.45	698.09	10,471.66
Hernando.....	197,971.01	79,188.38	19,797.11	296,956.50	4,889.43	1,955.77	488.93	7,334.13
Highlands.....	357,601.54	143,040.62	35,760.14	536,402.30	8,831.97	3,532.78	883.19	13,247.94
Hillsborough.....	1,483,215.35	593,286.13	148,321.54	2,224,823.02	36,632.07	14,652.81	3,663.20	54,948.08
Holmes.....	175,713.89	70,285.54	17,571.41	263,570.84	4,339.74	1,735.88	433.97	6,509.59
Indian River.....	236,089.85	94,435.93	23,608.99	354,134.77	5,830.89	2,332.34	583.08	8,746.31
Jackson.....	326,542.94	130,617.17	32,654.28	489,814.39	8,064.88	3,225.95	806.47	12,097.30
Jefferson.....	226,275.18	90,510.08	22,627.51	339,412.77	5,588.47	2,235.41	558.86	8,382.74
Lafayette.....	150,322.45	60,129.00	15,032.24	225,483.69	3,712.62	1,485.05	371.25	5,568.92
Lake.....	901,048.26	360,419.32	90,104.82	1,351,572.40	22,253.85	8,901.54	2,225.40	33,380.79
Lee.....	453,595.18	181,438.05	45,359.51	680,392.74	11,202.78	4,481.12	1,120.28	16,804.18
Leon.....	459,895.54	183,958.22	45,989.55	689,843.31	11,358.39	4,543.36	1,135.85	17,037.60
Levy.....	464,644.57	185,857.82	46,464.45	696,966.84	11,475.69	4,590.29	1,147.55	17,213.53
Liberty.....	178,689.96	71,475.99	17,868.99	268,034.94	4,413.24	1,765.31	441.31	6,619.86
Madison.....	249,260.47	99,704.21	24,926.05	373,890.73	6,156.17	2,462.47	615.64	9,234.28
Manatee.....	537,906.16	215,162.48	53,790.61	806,859.25	13,285.06	5,314.00	1,328.50	19,927.56
Marion.....	781,689.43	312,675.77	78,168.95	1,172,534.15	19,305.96	7,722.37	1,930.59	28,958.92
Martin.....	285,638.01	114,255.20	28,563.82	428,457.03	7,054.62	2,821.84	705.50	10,581.96
Monroe.....	744,837.01	297,934.82	74,483.71	1,117,255.54	18,395.80	7,358.31	1,839.59	27,593.70
Nassau.....	226,560.14	90,624.05	22,656.00	339,840.19	5,595.53	2,238.21	559.55	8,393.29
Okaloosa.....	367,542.84	147,017.12	36,754.29	551,314.25	9,077.48	3,630.97	907.75	13,616.20
Okeechobee.....	277,596.32	111,038.52	27,759.64	416,394.48	6,856.00	2,742.40	685.60	10,284.00
Orange.....	937,109.19	374,843.67	93,710.91	1,405,663.77	23,144.52	9,257.78	2,314.44	34,716.74
Osceola.....	524,608.92	209,843.56	52,460.89	786,913.37	12,956.64	5,182.67	1,295.68	19,434.99
Palm Beach.....	1,378,578.49	551,431.42	137,857.85	2,067,867.76	34,047.77	13,619.12	3,404.78	51,071.67
Pasco.....	469,741.84	187,896.75	46,974.19	704,612.78	11,601.57	4,640.63	1,160.14	17,402.34
Pinellas.....	1,187,446.11	474,978.43	118,744.63	1,781,169.17	29,327.23	11,730.90	2,932.70	43,990.83
Polk.....	1,193,334.89	477,333.95	119,333.49	1,790,002.33	29,472.67	11,789.07	2,947.27	44,209.01
Putnam.....	377,104.21	150,841.70	37,710.41	565,656.32	9,313.62	3,725.44	931.38	13,970.44
St. Johns.....	448,846.13	179,538.46	44,884.62	673,269.21	11,085.48	4,434.19	1,108.54	16,628.21
St. Lucie.....	294,819.42	117,927.79	29,481.94	442,229.15	7,281.38	2,912.55	728.14	10,922.07
Santa Rosa.....	332,938.27	133,175.30	33,293.84	499,407.41	8,222.82	3,289.15	822.29	12,334.26
Sarasota.....	455,114.85	182,045.95	45,511.48	682,672.28	11,240.33	4,496.13	1,124.04	16,860.50
Seminole.....	303,367.69	121,347.07	30,336.77	455,051.53	7,492.49	2,996.99	749.25	11,238.73
Sumter.....	336,452.56	134,581.04	33,645.25	504,678.85	8,309.61	3,323.85	830.96	12,464.42
Suwannee.....	266,730.88	106,694.75	26,673.68	400,105.31	6,587.78	2,635.13	658.75	9,881.66
Taylor.....	318,374.61	127,349.83	31,837.45	477,561.89	7,863.13	3,145.24	786.30	11,794.67
Union.....	154,533.26	61,813.29	15,453.33	231,799.88	3,816.62	1,526.66	381.65	5,724.93
Volusia.....	970,668.94	388,267.57	97,066.91	1,456,003.42	23,973.33	9,589.33	2,397.34	35,960.00
Wakulla.....	150,670.73	60,268.29	15,067.08	226,006.10	3,721.23	1,488.49	372.13	5,581.85
Walton.....	368,492.66	147,397.06	36,849.27	552,738.99	9,100.93	3,640.39	910.08	13,651.40
Washington.....	163,018.17	65,207.28	16,301.82	244,527.27	4,026.18	1,610.47	402.61	6,039.26
	\$ 31,660,163.62	\$ 12,664,065.46	\$ 3,166,016.36	\$ 47,490,245.44	\$ 781,934.67	\$ 312,773.88	\$ 78,193.45	\$ 1,172,902.00

1958-59 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Auto Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Indian Land Oil Leases	Public School Driver Educational Fund	Total	Counties
\$ 15,807.86	\$ 1,621.55	\$ 2,787.12	\$	\$ 20,837.33	\$	\$ 15,292.84	\$ 1,083,966.41	Alachua
6,821.78	329.85	114.66	.....	30,740.87	.....	2,184.43	268,713.74	Baker
14,200.38	506.21	2,285.85	.....	15,412.89	.....	11,302.66	905,543.67	Bay
8,569.47	427.65	499.80	.....	120,342.41	.....	1,888.82	414,120.44	Bradford
19,638.73	1,269.27	2,440.20	.....	43,222.41	.....	21,638.44	794,700.61	Brevard
10,672.09	1,822.38	13,917.96	.....	9,637.60	.....	31,838.15	1,168,064.61	Broward
4,195.84	100.18	189.63	.....	1,592.36	.....	2,048.89	232,123.40	Calhoun
5,121.70	319.33	413.07	.....	21,582.87	.....	2,411.68	491,564.59	Charlotte
10,303.74	682.31	255.78	.....	32,219.84	.....	.....	403,860.93	Citrus
14,882.70	326.91	346.92	.....	.....	.....	3,324.28	415,436.81	Clay
6,279.69	423.85	807.03	47,366.99	27,193.17	.....	994.47	949,317.94	Collier
12,205.12	496.84	630.63	.....	.....	.....	6,139.11	482,452.85	Columbia
30,536.94	6,515.61	51,474.99	.....	92,991.19	36,665.75	66,923.24	4,187,746.21	Dade
2,980.17	345.44	391.02	.....	.....	.....	1,082.40	376,244.84	De Soto
3,975.12	171.97	76.44	.....	.....	.....	1,813.92	282,687.45	Dixie
42,542.10	3,878.20	18,345.60	.....	40,877.61	.....	62,720.45	2,964,937.74	Duval
9,615.41	1,314.83	5,697.72	.....	47,137.05	.....	32,069.65	1,358,546.01	Escambia
6,966.02	383.55	89.67	.....	14,644.49	.....	1,622.29	262,252.82	Flagler
3,117.71	202.63	186.69	.....	11,824.19	.....	1,203.83	316,251.34	Franklin
8,298.42	545.35	1,062.81	.....	1,105.15	.....	7,187.88	458,017.12	Gadsden
921.15	238.55	69.09	.....	.....	.....	.....	154,712.42	Gilchrist
580.99	265.56	30.87	.....	.....	.....	.....	312,759.50	Glades
2,224.73	173.45	282.24	.....	21,136.00	.....	554.59	270,752.49	Gulf
6,221.31	283.08	216.09	.....	.....	.....	2,018.28	246,604.21	Hamilton
2,070.41	292.07	358.68	.....	.....	.....	3,497.80	416,059.98	Hardee
2,435.39	197.01	199.92	.....	.....	.....	1,707.62	439,004.50	Hendry
7,021.01	604.51	399.84	.....	1,298.73	.....	1,697.15	315,311.87	Hernando
7,888.50	665.73	702.66	.....	3,431.35	.....	4,694.52	567,033.00	Highlands
56,784.10	3,446.20	14,611.80	.....	78,438.41	.....	57,322.90	2,490,374.51	Hillsborough
3,616.18	197.85	244.02	.....	.....	.....	3,173.02	277,311.50	Holmes
5,029.78	304.57	1,027.53	.....	79,278.55	.....	4,889.66	453,411.17	Indian River
14,249.36	549.33	990.78	.....	1,249.83	.....	.....	518,950.99	Jackson
6,228.02	310.07	220.50	.....	.....	.....	1,662.14	356,216.24	Jefferson
1,282.76	155.64	105.84	.....	.....	.....	1,241.13	233,837.98	Lafayette
5,258.56	1,156.80	2,310.84	.....	28,972.90	.....	15,062.86	1,437,715.15	Lake
8,435.95	543.23	2,521.05	.....	106,666.94	.....	4,613.96	819,978.05	Lee
11,584.52	548.74	3,144.33	.....	24,557.56	.....	12,926.40	759,642.46	Leon
8,487.63	526.11	236.67	.....	10,907.83	.....	3,093.65	737,432.26	Levy
1,378.04	215.94	48.51	.....	.....	.....	1,802.57	278,099.86	Liberty
7,693.26	484.07	432.18	.....	813.41	.....	539.18	393,087.11	Madison
7,124.35	573.00	2,572.50	.....	30,267.22	.....	7,310.74	874,634.62	Manatee
17,336.20	1,248.27	2,121.21	.....	.....	.....	9,786.39	1,231,985.14	Marion
8,394.37	611.60	564.48	.....	25,151.87	.....	2,137.87	475,899.18	Martin
19,457.60	168.77	1,027.53	.....	52,589.24	.....	1,677.10	1,219,769.48	Monroe
9,461.77	803.13	464.52	.....	29,909.39	.....	.....	388,872.29	Nassau
10,628.48	311.48	1,114.26	.....	16,885.59	.....	5,098.33	598,968.59	Okaloosa
2,313.29	181.87	174.93	.....	.....	.....	.....	429,348.57	Okeechobee
15,463.03	1,692.77	11,760.00	.....	37,814.19	.....	29,771.77	1,536,882.27	Orange
6,507.77	151.34	361.62	.....	6,132.46	.....	2,504.71	822,006.26	Osceola
26,153.24	2,024.60	9,885.75	.....	87,654.89	.....	21,767.62	2,266,425.53	Palm Beach
8,747.26	943.56	883.47	.....	17,112.15	.....	5,371.32	755,072.88	Pasco
12,143.38	2,291.15	14,980.77	.....	107,309.05	.....	45,415.09	2,007,299.44	Pinellas
29,641.25	3,672.45	7,004.55	.....	61,660.39	.....	32,392.68	1,068,582.66	Polk
5,958.99	807.02	914.34	.....	.....	.....	1,732.99	589,040.10	Putnam
14,888.05	656.86	962.85	.....	30,851.19	.....	.....	737,256.37	St. Johns
5,902.63	599.65	1,286.25	.....	49,041.18	.....	8,988.89	518,969.82	St. Lucie
8,864.00	179.19	549.78	.....	10,718.02	.....	7,452.59	539,505.25	Santa Rosa
6,764.73	479.43	3,382.47	.....	38,576.00	.....	6,084.54	754,819.95	Sarasota
5,747.64	781.50	1,056.93	.....	.....	.....	7,575.20	481,451.53	Seminole
3,347.14	656.34	289.59	.....	.....	.....	3,324.28	524,760.62	Sumter
5,413.55	587.30	671.79	.....	6,445.67	.....	.....	423,105.28	Suwannee
6,922.39	508.58	473.34	.....	3,621.25	.....	1,936.35	502,818.47	Taylor
2,278.39	217.55	76.44	.....	.....	.....	.....	240,097.19	Union
20,329.77	1,574.81	5,143.53	.....	95,251.87	.....	20,777.00	1,635,040.40	Volusia
2,834.57	62.02	76.44	.....	19,405.01	.....	2,021.71	255,987.70	Wakulla
7,795.93	167.88	416.01	.....	2,928.96	.....	2,640.88	580,340.05	Walton
4,362.91	87.37	198.45	.....	3,134.75	.....	2,831.31	261,181.32	Washington
\$ 670,905.32	\$ 54,881.91	\$ 198,580.83	\$ 47,366.99	\$ 1,620,573.28	\$ 36,665.75	\$ 622,844.22	\$ 51,914,965.74	

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*

July 1, 1958 — June 30, 1959

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1959. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1958-JUNE, 1959)

Districts	Old Age Assistance		Aid to Dependent Children		Aid to the Blind		Aid to the Disabled		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 1									
Bay.....	1,127	\$ 685,243.00	448	\$ 311,371.00	37	\$ 24,173.00	113	\$ 67,635.00	\$1,088,422.00
Escambia.....	2,992	1,823,999.00	1,563	1,045,252.00	98	69,139.00	337	206,671.00	3,145,061.00
Holmes.....	898	565,308.00	210	132,191.00	26	18,142.00	114	69,275.00	784,916.00
Okaloosa.....	906	577,055.00	293	197,149.00	27	19,792.00	147	87,676.00	881,682.00
Santa Rosa.....	872	542,793.00	252	177,515.00	23	17,613.00	115	68,311.00	806,232.00
Walton.....	858	555,827.00	294	200,815.00	28	20,121.00	135	79,213.00	855,976.00
Washington.....	761	475,301.00	213	140,570.00	24	16,958.00	82	48,282.00	681,111.00
Total.....	8,414	\$5,225,536.00	3,273	\$2,204,863.00	263	\$ 185,938.00	1,043	\$ 627,063.00	\$8,243,400.00
District 2									
Calhoun.....	423	\$ 278,660.00	111	\$ 82,463.00	31	\$ 21,953.00	73	\$ 46,345.00	\$ 429,421.00
Franklin.....	291	182,662.00	40	25,992.00	11	8,046.00	15	11,532.00	228,232.00
Gadsden.....	1,107	683,047.00	320	245,162.00	58	40,346.00	137	74,451.00	1,043,006.00
Gulf.....	231	143,685.00	100	69,685.00	9	6,780.00	46	27,239.00	247,389.00
Jackson.....	1,962	1,287,178.00	544	391,215.00	57	37,957.00	264	162,287.00	1,878,637.00
Jefferson.....	637	397,481.00	101	73,040.00	10	8,544.00	52	29,778.00	508,843.00
Leon.....	1,511	956,932.00	576	361,663.00	53	38,218.00	163	100,999.00	1,457,812.00
Liberty.....	176	115,130.00	44	28,352.00	9	6,228.00	27	15,938.00	165,648.00
Wakulla.....	272	177,220.00	61	42,530.00	13	10,100.00	30	18,907.00	248,757.00
Total.....	6,610	\$4,221,995.00	1,897	\$1,320,102.00	251	\$ 178,172.00	807	\$ 487,476.00	\$6,207,745.00
District 3									
Columbia.....	818	\$ 532,288.00	262	\$ 176,145.00	33	\$ 23,294.00	104	\$ 62,271.00	\$ 793,998.00
Dixie.....	184	111,621.00	52	37,355.00	9	5,733.00	20	14,601.00	169,330.00
Gilchrist.....	160	108,898.00	50	32,274.00	5	4,762.00	17	7,933.00	153,867.00
Hamilton.....	423	261,768.00	92	67,542.00	19	15,359.00	36	21,635.00	366,304.00
Lafayette.....	189	116,795.00	47	29,667.00	4	2,436.00	20	13,058.00	161,956.00
Levy.....	621	403,993.00	168	119,197.00	20	15,983.00	76	45,383.00	584,556.00
Madison.....	828	532,108.00	294	206,057.00	25	19,262.00	103	56,739.00	814,166.00
Suwannee.....	873	542,492.00	169	109,995.00	37	25,029.00	81	42,590.00	720,106.00
Taylor.....	492	303,803.00	211	141,053.00	16	10,046.00	74	47,457.00	502,359.00
Total.....	4,588	\$2,913,766.00	1,345	\$ 919,285.00	168	\$ 121,924.00	531	\$ 311,667.00	\$4,266,642.00
District 4									
Citrus.....	281	\$ 183,865.00	68	\$ 37,541.00	13	\$ 9,054.00	32	\$ 17,804.00	\$ 248,264.00
Hernando.....	294	182,248.00	125	72,090.00	11	7,368.00	29	15,061.00	276,767.00
Pasco.....	654	410,196.00	229	150,273.00	19	11,420.00	76	46,336.00	618,225.00
Pinellas.....	3,020	1,880,789.00	1,063	710,246.00	65	48,280.00	220	131,528.00	2,770,843.00
Total.....	4,249	\$2,657,098.00	1,485	\$ 970,150.00	108	\$ 76,122.00	357	\$ 210,729.00	\$3,914,099.00
District 5									
Alachua.....	1,840	\$1,176,962.00	831	\$ 571,260.00	98	\$ 63,850.00	210	\$ 127,203.00	\$1,939,275.00
Baker.....	252	164,542.00	95	66,834.00	21	15,300.00	33	17,420.00	264,096.00
Bradford.....	522	340,982.00	187	132,407.00	19	13,346.00	69	38,908.00	525,643.00
Clay.....	282	173,107.00	125	88,785.00	9	5,670.00	43	25,205.00	292,767.00
Flagler.....	82	47,715.00	30	19,008.00	3	2,077.00	5	1,852.00	70,632.00
Nassau.....	395	239,763.00	205	134,698.00	11	8,561.00	69	41,119.00	424,141.00
Putnam.....	1,117	734,449.00	586	287,390.00	40	28,257.00	126	82,490.00	1,232,586.00
St. Johns.....	725	453,939.00	226	146,848.00	32	17,243.00	45	28,029.00	646,059.00
Union.....	230	151,010.00	73	58,025.00	9	6,557.00	36	25,368.00	240,960.00
Total.....	5,445	\$3,482,469.00	2,358	\$1,605,255.00	242	\$ 160,861.00	636	\$ 387,574.00	\$5,636,159.00

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*

July 1, 1958 — June 30, 1959 (Continued)

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1959. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1958-JUNE, 1959)

Districts	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District 6									
Duval.....	7,146	\$4,399,624.00	3,473	\$2,349,202.00	313	\$ 217,608.00	949	\$ 585,907.00	\$7,552,431.00
District 7									
Hillsborough.....	5,749	\$3,396,447.00	1,816	\$1,263,421.00	212	\$ 138,074.00	648	\$ 379,810.00	\$5,177,752.00
District 8									
Charlotte.....	153	\$ 94,172.00	43	\$ 27,477.00	6	\$ 3,610.00	11	\$ 7,197.00	\$ 132,456.00
Collier.....	124	68,227.00	56	41,152.00	7	5,360.00	12	7,185.00	121,924.00
De Soto.....	238	140,468.00	43	28,524.00	10	8,047.00	20	9,791.00	186,830.00
Glades.....	62	39,962.00	36	27,154.00	1	792.00	7	5,208.00	73,116.00
Hardee.....	396	254,691.00	51	36,978.00	4	2,884.00	19	12,831.00	307,384.00
Hendry.....	135	88,020.00	94	60,604.00	13	8,429.00	20	10,516.00	167,569.00
Highlands.....	362	215,452.00	132	89,385.00	13	8,764.00	38	22,257.00	335,858.00
Lee.....	647	382,245.00	174	119,067.00	21	16,752.00	42	30,530.00	548,594.00
Manatee.....	935	591,813.00	315	216,407.00	29	19,388.00	69	43,884.00	871,492.00
Sarasota.....	528	307,159.00	215	138,094.00	15	10,203.00	61	29,021.00	484,477.00
Total.....	3,580	\$2,182,209.00	1,159	\$ 784,842.00	119	\$ 84,229.00	299	\$ 178,420.00	\$3,229,700.00
District 9									
Dade.....	6,616	\$4,069,471.00	2,472	\$1,699,400.00	171	\$ 119,905.00	860	\$ 539,866.00	\$6,428,642.00
Monroe.....	481	284,712.00	147	92,076.00	28	20,533.00	37	20,169.00	417,490.00
Total.....	7,097	\$4,354,183.00	2,619	\$1,791,476.00	199	\$ 140,438.00	897	\$ 560,035.00	\$6,846,132.00
District 10									
Broward.....	1,296	\$ 776,145.00	1,405	\$ 968,041.00	67	\$ 45,156.00	180	\$ 105,002.00	\$1,894,344.00
Indian River.....	343	228,652.00	179	135,186.00	14	8,969.00	58	37,671.00	410,478.00
Martin.....	248	160,488.00	126	88,770.00	10	6,419.00	32	21,190.00	276,827.00
Okeechobee.....	163	108,443.00	61	78,649.00	8	5,969.00	12	9,787.00	162,848.00
Palm Beach.....	1,698	1,032,173.00	860	589,859.00	83	59,572.00	175	98,145.00	1,779,749.00
St. Lucie.....	472	302,648.00	377	252,339.00	13	8,381.00	56	36,291.00	599,659.00
Total.....	4,220	\$2,608,549.00	3,008	\$2,072,804.00	195	\$ 134,466.00	513	\$ 308,086.00	\$5,123,905.00
District 11									
Lake.....	890	\$ 543,218.00	204	\$ 144,245.00	26	\$ 17,195.00	85	\$ 48,290.00	\$ 752,948.00
Marion.....	1,716	1,110,955.00	860	606,874.00	93	57,746.00	270	162,691.00	1,938,266.00
Polk.....	2,962	1,829,684.00	934	671,080.00	100	65,546.00	317	186,832.00	2,753,142.00
Sumter.....	606	386,517.00	175	122,360.00	18	12,736.00	72	47,307.00	568,920.00
Total.....	6,174	\$3,870,374.00	2,173	\$1,544,559.00	237	\$ 153,223.00	744	\$ 445,120.00	\$6,013,276.00
District 12									
Brevard.....	569	\$ 367,914.00	267	\$ 179,382.00	22	\$ 14,310.00	37	\$ 21,899.00	\$ 583,505.00
Orange.....	2,548	1,597,824.00	1,270	879,274.00	92	60,118.00	263	158,846.00	2,696,062.00
Osceola.....	493	317,932.00	130	86,464.00	20	13,297.00	53	32,405.00	450,098.00
Seminole.....	924	583,876.00	490	373,656.00	33	22,307.00	92	52,683.00	1,032,522.00
Volusia.....	2,105	1,325,327.00	929	635,034.00	68	49,550.00	236	145,104.00	2,155,015.00
Total.....	6,649	\$4,192,873.00	3,086	\$2,153,810.00	235	\$ 159,582.00	681	\$ 410,937.00	\$6,917,202.00
STATE TOTAL	69,921	\$43,505,123.00	27,692	\$18,979,859.00	2,542	\$1,750,637.00	8,105	\$4,892,824.00	\$69,128,443.00

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

1958-1959 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Alachua.....	\$ 12,275.81	\$.....	\$.....	\$ 45.70	\$ 12,321.51
Alford.....	1,964.55	.....	.....	25.00	1,989.55
Altamonte Springs.....	7,660.68	.....	.....	20.70	7,681.38
Altha.....	3,660.15	.....	.....	.....	3,660.15
Anna Maria.....	6,154.73	.....	.....	.....	6,154.73
Apalachicola.....	21,619.35	.....	332.97	50.00	22,002.32
Apopka City.....	39,673.47	.....	1,162.58	70.70	40,906.75
Arcadia.....	43,813.52	801.01	.....	45.70	44,660.23
Areher.....	5,547.30	.....	.....	95.70	5,643.00
Astatula.....	917.42	.....	.....	.....	917.42
Atlantic Beach.....	17,868.77	.....	.....	.....	17,868.77
Auburndale.....	28,606.97	955.68	1,071.80	45.70	30,680.15
Avon Park.....	40,831.89	584.29	.....	87.22	41,503.40
Baldwin.....	7,533.90	.....	.....	50.00	7,583.90
Bal Harbour Village.....	20,156.34	170.68	20.79	.....	20,347.81
Bartow.....	80,831.41	.....	3,411.95	95.70	84,339.06
Bay Harbor Islands.....	4,465.14	.....	.....	.....	4,465.14
Bell.....	1,214.51	.....	.....	.....	1,214.51
Bellenir.....	4,386.37	.....	.....	20.70	4,407.07
Belle Glade.....	76,544.50	944.42	.....	50.00	77,538.92
Bellview.....	11,774.40	.....	.....	50.00	11,824.40
Beverly Beach.....	766.20	.....	.....	.....	766.20
Blountstown.....	18,592.77	.....	505.51	50.00	19,148.28
Boca Raton.....	43,623.58	1,774.79	.....	6.83	45,405.20
Boulogne.....	2,237.71	.....	.....	.....	2,237.71
Bonifay.....	15,207.04	.....	.....	25.00	15,232.04
Bowling Green.....	8,019.43	.....	.....	45.70	8,065.13
Boynton Beach.....	63,001.90	1,227.34	1,587.93	68.35	65,885.52
Bradenton.....	157,417.74	4,489.38	8,002.70	96.52	170,006.34
Bradenton Beach.....	8,000.79	.....	.....	.....	8,000.79
Branford.....	7,220.96	.....	.....	45.70	7,266.66
Bronson.....	3,087.17	.....	.....	50.00	3,137.17
Brooker.....	1,858.04	.....	.....	.....	1,858.04
Brooksville.....	43,969.98	669.75	1,152.44	120.70	45,912.87
Bunnell.....	18,785.04	435.36	.....	25.00	19,245.40
Bushnell.....	9,510.20	.....	.....	50.00	9,560.20
Bristol.....	5,098.34	.....	.....	.....	5,098.34
Callahan.....	9,643.58	.....	.....	95.70	9,739.28
Campbelton.....	2,757.77	.....	.....	.....	2,757.77
Carrabelle.....	7,981.65	.....	.....	25.00	8,006.65
Casselberry.....	5,389.89	.....	.....	.....	5,389.89
Cedar Grove.....	2,716.80	.....	.....	.....	2,716.80
Cedar Key.....	4,939.83	.....	.....	25.00	4,964.83
Center Hill.....	2,439.48	.....	.....	20.70	2,460.18
Chattahoochee.....	25,826.78	380.30	.....	50.00	26,257.08
Chiefland.....	13,256.55	.....	.....	70.70	13,327.25
Chipley.....	22,889.56	.....	.....	37.03	22,926.59
Cinco Bayou.....	3,721.58	.....	.....	.....	3,721.58
Clearwater.....	308,850.86	7,473.89	12,606.01	299.04	329,229.80
Clermont.....	24,341.75	.....	.....	45.70	24,387.45
Clewiston.....	31,187.53	580.49	761.62	50.00	32,579.64
Cloud Lake.....	821.56	.....	.....	.....	821.56
Cocoa.....	103,937.45	.....	2,042.98	250.00	106,230.43
Cocoa Beach.....	30,265.85	.....	.....	.....	30,265.85
Coleman.....	2,712.95	.....	.....	50.00	2,762.95
Coral Gables.....	258,170.97	7,960.23	17,771.83	87.77	283,990.80
Cottrandale.....	7,411.87	.....	.....	50.00	7,461.87
Crescent City.....	16,038.89	.....	601.41	50.00	16,690.30
Crestview.....	39,033.49	.....	.....	125.00	39,158.49
Cross City.....	15,053.41	.....	.....	70.70	15,124.11
Crystal River.....	10,034.71	.....	.....	25.00	10,059.71
Dade City.....	48,479.44	2,109.57	1,782.57	70.70	52,442.28
Dania.....	66,101.59	.....	.....	131.83	66,233.42
Davenport.....	5,768.07	.....	.....	45.70	5,813.77
Daytona Beach.....	311,799.10	6,478.09	10,499.15	200.00	328,976.34
Deerfield Beach.....	38,210.40	.....	.....	81.83	38,292.23
DeFuniak Springs.....	33,650.86	.....	.....	50.00	33,700.86
Deland.....	109,329.18	1,968.86	4,258.04	220.70	115,776.78
Delray Beach.....	106,808.85	3,426.05	3,927.40	143.36	114,305.66
Dundee.....	5,022.93	.....	.....	20.70	5,043.63
Dunedin.....	64,518.90	930.34	1,400.47	45.70	66,895.41
Dunnellon.....	11,896.92	.....	.....	70.70	11,967.62
De Soto City.....	1.85	.....	.....	20.70	22.55

1958-1959 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Eagle Lake.....	\$ 6,526.19	\$.....	\$.....	\$ 20.70	\$ 6,546.89
Eatonville.....	1,301.25	.....	.....	.....	1,301.25
Eau Gallie.....	81,755.22	513.96	621.41	82.92	82,973.51
Edgewater.....	5,754.89	.....	.....	.....	5,754.89
El Portal.....	1,512.54	.....	.....	.....	1,512.54
Eustis.....	53,079.63	1,052.97	1,781.31	70.70	55,984.61
Everglades.....	4,224.61	.....	.....	25.00	4,249.61
Fellsmere.....	5,086.26	.....	.....	.....	5,086.26
Fernandina Beach.....	49,223.48	.....	.....	75.00	49,298.48
Flagler Beach.....	7,902.28	.....	.....	25.00	7,927.28
Florida City.....	16,611.49	644.99	.....	.....	17,256.48
Fort Lauderdale.....	632,346.29	25,506.04	39,787.76	567.25	698,207.34
Fort Meade.....	24,335.09	.....	.....	45.70	24,380.79
Fort Myers.....	200,716.85	5,453.48	8,831.91	122.20	215,124.44
Fort Pierce.....	200,346.24	3,274.74	6,346.11	95.96	210,063.05
Fort Walton Beach.....	63,939.50	.....	.....	100.00	64,039.50
Fort White.....	2,035.82	.....	.....	25.00	2,060.82
Frostproof.....	18,328.69	.....	.....	45.70	18,374.39
Fruitland Park.....	2,230.31	.....	.....	20.70	2,251.01
Gainesville.....	248,441.42	4,195.45	9,023.87	228.30	261,889.04
Glen Ridge.....	388.82	.....	.....	.....	388.82
Golf.....	235.85	.....	.....	.....	235.85
Graceville.....	14,762.46	.....	.....	25.00	14,787.46
Grand Ridge.....	4,723.60	.....	.....	.....	4,723.60
Greenacres City.....	930.32	.....	.....	25.00	955.32
Green Cove Springs.....	30,289.12	.....	.....	83.86	30,372.98
Greensboro.....	3,808.50	.....	.....	.....	3,808.50
Greenville.....	9,571.75	.....	.....	50.00	9,621.75
Greenwood.....	3,478.28	.....	.....	25.00	3,503.28
Gretna.....	2,502.01	.....	.....	25.00	2,527.01
Groveland.....	15,216.42	.....	.....	70.70	15,287.12
Gulfport.....	39,410.81	855.67	.....	.....	40,266.48
Glen Saint Mary.....	627.06	.....	.....	.....	627.06
Hacienda.....	606.22	.....	.....	.....	606.22
Haines City.....	56,550.91	836.16	.....	70.70	57,457.77
Hallandale.....	65,350.22	1,783.42	1,746.16	50.00	68,929.80
Hampton.....	1,516.95	.....	.....	.....	1,516.95
Hastings.....	10,563.26	.....	.....	.....	10,563.26
Havana.....	12,729.25	336.30	.....	74.12	13,139.67
Hawthorne.....	6,625.82	.....	143.40	70.70	6,839.92
Hialeah.....	437,942.43	6,313.99	15,153.52	166.96	459,576.90
Hialeah Gardens.....	1,109.82	.....	.....	.....	1,109.82
High Springs.....	14,438.66	.....	257.90	45.70	14,742.26
Hilliard.....	6,553.76	.....	.....	75.00	6,628.76
Holly Hill.....	64,519.12	645.34	.....	25.00	65,189.46
Hollywood.....	346,267.92	9,455.60	12,766.79	202.72	368,693.03
Holmes Beach.....	5,460.76	.....	.....	.....	5,460.76
Homestead.....	97,326.00	1,674.44	.....	161.52	99,161.96
Howey-in-the-Hills.....	3,335.44	.....	.....	.....	3,335.44
Hypoluxo.....	385.21	.....	.....	.....	385.21
Hillsborough Beach.....	321.39	.....	.....	.....	321.39
Indialantic.....	8,232.90	.....	.....	.....	8,232.90
Indian Creek.....	584.88	.....	.....	.....	584.88
Indian Rocks Beach (City).....	15,477.38	.....	.....	.....	15,477.38
Indian Rocks Beach (Town).....	1,860.61	.....	.....	25.00	1,885.61
Inglis.....	3,206.87	.....	.....	.....	3,206.87
Interlachen.....	1,396.37	.....	.....	45.70	1,442.07
Inverness.....	17,395.08	.....	.....	95.70	17,490.78
Jacksonville.....	1,451,237.55	35,905.65	93,451.96	1,492.74	1,582,087.90
Jacksonville Beach.....	100,352.28	1,280.16	2,356.19	25.00	104,013.63
Jasper.....	18,373.27	.....	.....	70.70	18,443.97
Jay.....	10,688.66	.....	.....	.....	10,688.66
Jennings.....	3,023.04	.....	.....	25.00	3,048.04
Juno Beach.....	3,090.28	.....	.....	.....	3,090.28
Jupiter.....	12,978.46	.....	.....	.....	12,978.46
Jupiter Island.....	927.16	.....	.....	.....	927.16
Kenneth City.....	10,016.99	.....	.....	.....	10,016.99
Keystone Heights.....	8,460.96	.....	.....	25.00	8,485.96
Key West.....	160,667.03	3,068.03	5,637.37	236.52	169,608.95
Kissimmee.....	56,587.37	1,304.70	2,789.66	95.70	60,777.43

1958-1959 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Labelle.....	\$ 12,340.35	\$	\$	\$ 50.00	\$ 12,390.35
Lacrosse.....	953.56	.....	.....	.....	953.56
Lady Lake.....	2,357.52	.....	.....	20.70	2,378.22
Lake Alfred.....	7,392.98	.....	.....	45.70	7,438.68
Lake Butler.....	8,527.11	.....	.....	50.00	8,577.11
Lake City.....	70,874.86	1,039.37	.....	220.70	72,134.93
Lake Hamilton.....	3,639.40	.....	.....	20.70	3,660.10
Lake Helen.....	1,801.07	.....	.....	.....	1,801.07
Lake Maitland.....	14,353.46	.....	.....	.....	14,353.46
Lake Park.....	8,814.15	244.74	.....	.....	9,058.89
Lake Placid.....	12,143.24	.....	.....	45.70	12,188.94
Lake Wales.....	68,637.97	.....	.....	120.70	68,758.67
Lake Worth.....	119,780.19	4,433.98	7,038.87	81.83	131,334.87
Lakeland.....	301,486.49	5,886.71	13,206.65	338.40	320,918.25
Lantana.....	18,885.39	.....	.....	56.82	18,942.21
Largo.....	84,167.66	.....	2,672.09	70.70	86,910.45
Lauderdale-by-the-Sea.....	8,922.75	.....	.....	.....	8,922.75
Laurel Hill.....	2,047.43	.....	.....	.....	2,047.43
Lawtey.....	4,195.76	.....	.....	50.00	4,245.76
Lee.....	1,362.10	.....	.....	25.00	1,387.10
Leesburg.....	92,416.11	1,791.72	3,570.46	170.70	97,948.99
Lighthouse Point.....	27,347.02	.....	.....	.....	27,347.02
Live Oak.....	45,660.46	775.11	.....	95.70	46,531.27
Long Beach Resort.....	3,589.17	.....	.....	.....	3,589.17
Longboat Key.....	5,124.30	.....	.....	.....	5,124.30
Longwood.....	8,002.14	.....	.....	20.70	8,022.84
Lynn Haven.....	12,722.58	217.72	.....	25.00	12,965.30
Lazy Lake.....	721.52	.....	.....	.....	721.52
Maccleenny.....	18,669.79	.....	.....	50.00	18,719.79
Madeira Beach.....	83,065.49	611.94	808.48	.....	84,485.91
Madison.....	30,864.03	.....	.....	75.00	30,939.03
Maitland.....	.....	.....	.....	20.70	20.70
Malone.....	4,499.78	.....	.....	25.00	4,524.78
Mangonia.....	6,348.24	.....	.....	.....	6,348.24
Margate.....	4,531.62	.....	.....	.....	4,531.62
Marianna.....	51,433.14	1,106.98	2,281.77	125.00	54,946.89
Marineland.....	591.92	.....	.....	.....	591.92
Mary Esther.....	1,359.53	.....	.....	.....	1,359.53
Mascotte.....	4,590.66	.....	.....	.....	4,590.66
Mayo.....	7,307.38	.....	.....	25.00	7,332.38
McIntosh.....	2,181.75	.....	.....	45.70	2,227.45
Medley.....	1,600.99	.....	.....	.....	1,600.99
Melbourne.....	102,989.06	2,585.39	4,392.54	247.71	110,214.70
Melbourne Beach.....	2,313.15	.....	.....	.....	2,313.15
Miami.....	2,528,240.95	74,920.86	162,868.72	1,439.89	2,767,470.42
Miami Beach.....	660,845.98	21,410.16	24,594.85	183.50	707,034.49
Miami Shores.....	44,470.18	.....	.....	.....	44,470.18
Miami Springs.....	98,933.64	.....	.....	.....	98,933.64
Micanopy.....	3,855.50	.....	.....	25.00	3,880.50
Milton.....	37,962.20	953.79	.....	63.91	38,979.90
Minneola.....	3,687.99	.....	.....	.....	3,687.99
Miramar.....	459.85	.....	.....	.....	459.85
Monticello.....	18,921.04	.....	.....	50.00	18,971.04
Montverde.....	1,134.48	30.98	.....	.....	1,165.46
Moore Haven.....	8,209.99	.....	.....	50.00	8,259.99
Mount Dora.....	29,181.50	781.76	1,245.62	45.70	31,254.58
Mulberry.....	23,406.41	.....	.....	133.84	23,540.25
Naples.....	64,514.45	1,519.41	1,776.65	42.65	67,853.16
Neptune Beach.....	8,074.18	242.77	.....	.....	8,316.95
New Port Richey.....	22,625.76	.....	256.60	50.00	22,932.36
New Smyrna Beach.....	75,247.38	1,393.66	.....	125.00	76,766.04
Newberry.....	8,050.89	.....	.....	45.70	8,096.59
Niceville.....	14,788.02	.....	.....	50.00	14,838.02
North Bay.....	19,581.89	.....	.....	.....	19,581.89
North Miami.....	203,960.69	3,251.75	7,361.72	31.82	214,605.98
North Miami Beach.....	118,616.63	3,613.92	4,791.63	25.00	127,047.18
North Palm Beach.....	13,751.08	.....	.....	.....	13,751.08
North Redington Beach.....	3,715.78	.....	.....	.....	3,715.78
Oakland.....	5,853.43	.....	.....	.....	5,853.43
Oakland Park.....	14,513.53	.....	.....	.....	14,513.53
Ocala.....	133,774.44	2,755.95	5,464.63	173.80	142,168.82
Ocoee.....	7,566.11	.....	.....	.....	7,566.11
Okeechobee.....	32,806.97	.....	.....	50.00	32,856.97
Oldsmar.....	6,460.53	.....	.....	50.00	6,510.53

1958-1959 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Opa Locka.....	\$ 62,353.08	\$ 1,017.63	\$ 1,817.65	\$ 25.00	\$ 65,213.36
Orange City.....	6,496.47			25.00	6,521.47
Orange Park.....	9,361.77			45.70	9,407.47
Orlando.....	689,607.62	15,125.09	37,490.65	778.85	743,002.21
Ormond Beach.....	48,930.99	1,168.31	1,655.45	25.00	51,779.75
Oviedo.....	8,811.16			45.70	8,856.86
Pahokee.....	35,980.10	716.60		25.00	36,721.70
Palatka.....	106,270.62	1,574.58	2,535.23	120.70	110,501.13
Palm Bay.....	5,841.24				5,841.24
Palm Beach.....	57,668.01	4,865.15	3,133.45		65,666.61
Palm Beach Shores.....	1,865.23				1,865.23
Palmetto.....	43,342.82		1,023.45	72.15	44,438.42
Panama City.....	209,340.24	4,459.60	9,635.40	315.40	223,750.64
Panama City Beach.....	1,387.90				1,387.90
Paxton.....	4,784.51				4,784.51
Pembroke.....	521.14				521.14
Pennery Farms.....	683.09				683.09
Punnsuco.....	721.49				721.49
Pensacola.....	335,841.88	14,843.64	17,951.85	513.91	369,151.28
Perry.....	61,159.21	1,123.90	894.34	75.00	63,252.45
Pierson.....	5,187.89			45.70	5,233.59
Pinellas Park.....	37,923.87		568.64	20.70	38,513.21
Plantation.....	41,377.82				41,377.82
Plant City.....	105,957.62			87.20	106,044.82
Polk City.....	4,189.39				4,189.39
Pomona Park.....	2,665.49			45.70	2,711.19
Pompano Beach.....	189,414.27	4,408.13	5,028.14	159.01	199,009.55
Port Orange.....	14,767.01	245.84		25.00	15,037.85
Port Richey.....	4,103.81				4,103.81
Port St. Joe.....	26,151.78			50.00	26,201.78
Port Tampa City.....	8,204.85			25.00	8,229.85
Punta Gorda.....	44,547.29		977.99	45.70	45,570.98
Quincy.....	54,984.85	1,611.59	3,679.07	100.00	60,375.51
Reddick.....	2,129.39			45.70	2,175.09
Redington Beach.....	1,150.46				1,150.46
Redington Shores.....	6,084.74				6,084.74
Riviera Beach.....	100,468.88	929.15	2,073.16	25.00	103,496.19
Rockledge.....	64,175.72	561.79			64,737.51
Safety Harbor.....	8,478.64			50.00	8,528.64
San Antonio.....	4,383.54			20.70	4,404.24
Sanford.....	112,092.16	2,367.62	5,116.68	132.94	119,709.40
Sarasota.....	394,396.87	9,211.45	14,850.44	270.70	418,729.46
Sebastian.....	4,452.69			25.00	4,477.69
Sebring.....	45,365.25	878.07		145.70	46,389.02
Shalimar.....	2,235.92				2,235.92
Sneads.....	7,857.18			25.00	7,882.18
Sopchoppy.....	2,809.28				2,809.28
South Bay.....	14,642.24	202.47		25.00	14,869.71
South Daytona.....	9,839.81			25.00	9,864.81
South Flomaton.....	8,693.62				8,693.62
South Miami.....	128,503.58		2,785.03	95.32	131,383.93
South Pasadena.....	35,304.62				35,304.62
Springfield.....	10,519.48	36.03	40.70		10,596.21
Starke.....	44,935.19	398.90	1,379.16	125.39	46,838.64
Stuart.....	64,063.78	988.01	1,497.76	81.82	66,631.37
Surfside.....	51,493.81	588.36	501.52		52,583.69
Sweetwater.....	3,576.03				3,576.03
St. Augustine.....	128,250.69	2,313.21	4,026.53	106.72	134,697.15
St. Cloud.....	19,612.76			43.84	19,656.60
St. Leo.....	507.45				507.45
St. Petersburg.....	1,110,870.01	25,242.98	44,430.37	492.04	1,181,035.40
St. Petersburg Beach.....	50,620.03	359.70	68.04	25.00	51,072.77
Satellite Beach.....	2,044.46				2,044.46
Tallahassee.....	314,351.68	7,765.67	13,198.31	199.13	335,514.79
Tampa.....	1,746,897.26	27,309.92	62,576.34	1,137.38	1,837,920.90
Tarpon Springs.....	55,654.73	862.31	1,211.52	95.69	57,824.25
Tavares.....	16,229.55		327.95	45.69	16,603.19
Temple Terrace.....	35,780.35				35,780.35
Tequesta.....	439.87				439.87
Titusville.....	76,902.44			97.09	76,999.53
Treasure Island.....	25,836.90	408.05	163.91		26,408.86
Trenton.....	7,071.71			45.69	7,117.40

1958-1959 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Umatilla.....	\$ 10,509.33	\$.....	\$.....	\$ 20.69	\$ 10,530.02
Valparaiso.....	14,981.44	.....	135.18	75.00	15,191.62
Venice.....	43,200.38	.....	1,183.46	25.00	44,408.84
Vernon.....	4,302.39	.....	.....	.....	4,302.39
Vero Beach.....	87,914.86	2,867.80	3,899.35	87.98	94,769.99
Virginia Gardens.....	20,708.23	.....	.....	.....	20,708.23
Waldo.....	3,415.29	.....	.....	50.00	3,465.29
Wauchula.....	37,757.46	.....	.....	45.69	37,803.15
Webster.....	3,192.29	.....	.....	20.69	3,212.98
Welaka.....	3,173.50	.....	.....	.....	3,173.50
West Miami.....	85,335.01	.....	.....	.....	85,335.01
West Palm Beach.....	500,726.19	14,717.03	23,124.36	426.14	538,993.72
Wewahitchka.....	8,278.58	.....	.....	25.00	8,303.58
White Springs.....	3,735.06	.....	.....	25.00	3,760.06
Wildwood.....	20,177.08	.....	.....	50.00	20,227.08
Williston.....	16,217.31	.....	.....	120.69	16,338.00
Wilton Manors.....	216,756.35	.....	.....	.....	216,756.35
Windermere.....	2,130.92	.....	.....	.....	2,130.92
Winter Garden.....	43,458.98	.....	879.52	96.85	44,435.35
Winter Haven.....	132,518.05	3,299.37	5,478.37	186.58	141,482.37
Winter Park.....	132,822.66	2,737.72	6,285.29	151.05	141,996.72
Yankeetown.....	1,360.63	.....	.....	.....	1,360.63
Zephyrhills.....	22,152.76	.....	.....	70.69	22,223.45
Zolfo Springs.....	3,576.43	.....	.....	45.69	3,622.12
Board of County Commissioners, Liberty County.....	1,254.44	.....	.....	.....	1,254.44
Totals.....	\$ 21,215,361.89	\$ 432,235.95	\$ 797,551.01	\$ 21,134.72	\$ 22,466,283.57

**DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1959**

Counties	Smith-Hughes U.S.	George-Barden U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$ 239.04	\$ 7,183.34	\$ 56,204.31	\$ 21,494.56	\$	\$ 85,121.25
Baker.....	558.13	676.21	20,399.09	2,050.08	49,821.56	73,505.07
Bay.....		3,960.71	29,060.55	27,604.76		60,626.02
Bradford.....	912.68	523.92	28,581.77	2,376.60		32,394.97
Brevard.....	419.82	19,634.47	41,390.10	32,028.55		93,472.94
Broward.....	2,222.11	3,657.35	6,934.72	109,683.01		122,497.19
Calhoun.....	2,027.94	643.95	24,407.66	1,042.14		28,121.69
Charlotte.....		177.71	12,735.35	2,753.04		15,666.10
Citrus.....	840.20	437.05	13,304.61	2,327.76		16,909.62
Clay.....	200.00	373.86	27,748.24			28,322.10
Collier.....		67.35	11,627.20	3,098.52		14,793.07
Columbia.....	1,059.00	3,246.41	26,787.42	4,913.23	48,915.41	84,921.47
Dade.....	4,687.50	24,585.82	117,119.27	179,682.16		326,074.75
De Soto.....	322.33	470.39	10,690.43			11,483.15
Dixie.....		171.64	13,179.79	779.16		14,130.59
Duval.....	7,643.55	2,878.81	40,088.89	225,042.63		275,653.88
Escambia.....	271.24	28,517.79	64,743.63	34,360.40		127,893.06
Flagler.....	329.85	261.09	6,442.17	1,476.64		8,509.75
Franklin.....		343.10	10,413.78	279.92	2,421.29	13,458.09
Gadsden.....	3,786.30	2,521.53	25,365.21	7,490.77		39,163.81
Gilchrist.....	1,441.60	476.35	9,309.34	331.64		11,558.93
Glades.....	198.85	442.15	4,442.73	695.12		5,778.85
Gulf.....	200.00	431.50	11,360.07	3,340.11		15,331.68
Hamilton.....	1,156.45	714.31	11,861.15	2,695.73		16,427.64
Hardee.....	648.72	789.99	16,301.75	789.29		18,529.75
Hendry.....	389.48	542.27	6,963.12	1,082.91		8,977.78
Hernando.....	1,090.69	501.06	11,290.07	1,110.43		13,992.25
Highlands.....	1,004.79	908.23	20,723.76	5,440.24		28,077.02
Hillsborough.....	16,398.92	21,940.08	64,728.43	50,888.11		153,955.54
Holmes.....	972.46	1,071.83	19,541.19	2,102.47		23,687.95
Indian River.....	279.23	1,030.51	16,110.77	7,403.10		24,823.61
Jackson.....	2,600.47	9,258.04	35,544.53	6,770.69		54,173.73
Jefferson.....	1,150.00	790.17	12,230.38	1,032.60		15,203.15
Lafayette.....	625.00	164.53	7,306.50	973.80		9,069.83
Lake.....		4,538.82	35,452.55	16,733.75	16,158.76	72,883.88
Lee.....	312.00	620.27	30,415.94	19,266.59		50,614.80
Leon.....	12,899.96	31,137.41	37,178.90	24,052.46	11,402.90	116,671.63
Levy.....	2,253.61	2,150.86	8,613.29	1,160.40		14,178.16
Liberty.....	198.75	294.39	7,401.38	349.16	29,328.18	37,571.86
Madison.....	2,467.58	8,150.80	19,201.62	2,241.60		32,061.60
Manatee.....		1,935.54	50,200.13	7,522.98		59,658.65
Marion.....	2,195.00	8,887.30	47,066.65	15,772.64	57,643.99	131,565.58
Martin.....	271.44	1,255.01	10,159.89	3,925.34		15,611.68
Monroe.....		5,492.42	15,122.34	16,717.78		37,332.54
Nassau.....	573.99	1,318.50	25,334.62	5,381.75		32,608.86
Okaloosa.....	807.95	2,830.30	34,959.59	9,125.13		47,722.97
Okeechobee.....	350.00	547.52	11,398.32			12,295.84
Orange.....	7,771.72	31,941.76	69,198.34	70,447.66		179,359.48
Osceola.....	1,366.23	1,598.28	17,451.90	3,876.36		24,292.77
Palm Beach.....	7,995.52	17,125.43	48,067.13	56,743.27		129,931.35
Pasco.....	1,100.00	1,465.10	26,594.46	3,641.39		32,800.95
Pinellas.....	1,239.29	25,475.29	61,321.06	63,242.84		151,278.48
Polk.....	357.79	7,649.78	121,742.63			129,750.20
Putnam.....		11,279.99	23,139.50	10,809.49	5,088.78	50,317.76
St. Johns.....	350.00	175.82	11,444.43	5,457.11		17,427.36
St. Lucie.....	5,169.40	3,585.06	20,304.42	3,094.41		32,153.29
Santa Rosa.....	1,572.50	2,805.91	43,756.45	9,712.80		57,847.66
Sarasota.....		1,919.43	42,039.41	9,832.26		53,791.10
Seminole.....	1,178.93	1,176.84	15,932.84	25,969.91		44,258.52
Sumter.....		5,673.47	20,694.72	1,231.64		27,599.83
Suwannee.....	1,935.40	4,534.11	17,251.23	1,644.87		25,365.61
Taylor.....		522.48	25,254.01	3,480.36		29,256.85
Union.....	244.07	198.78	7,317.31	1,080.40		8,840.56
Volusia.....	1,193.25	12,725.75	48,604.66	32,813.27		95,336.93
Wakulla.....	642.00	728.21	13,631.47	881.08	18,447.91	34,330.67
Walton.....	92.82	1,960.70	33,976.91	4,183.49		40,213.92
Washington.....	1,631.17	1,096.42	16,437.34	1,091.78		20,256.71
	*\$ 109,846.72	*\$ 342,191.27	*\$1,851,603.42	*\$1,174,624.14	\$ 239,228.78	\$3,717,494.33

* Furnished by Department of Education.

COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
July 1, 1949, TO JUNE 30, 1959

Line No.	DISBURSEMENTS, BY FUNCTION	1949-1950	1950-1951	1951-1952
Operating Expenses:				
1	General Government.....	\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96
2	Protection to Persons and Property.....	6,377,466.50	7,200,064.99	7,747,848.08
3	Hospitals, Health, and Sanitation.....	14,413,520.08	17,016,853.28	20,177,901.40
4	Development and Conservation of Natural Resources.....	10,669,434.46	13,820,476.66	14,585,483.05
5	Highways.....	33,698,544.16	64,605,069.10	72,463,041.60
Public Welfare:				
6	Aid to Old Age, Blind, Dependent Children, and Disabled.....	47,552,173.88	50,011,360.62	43,633,016.12
7	Unemployment Compensation Benefits.....	10,651,031.37	6,025,392.17	7,158,218.48
8	Other Aids and Administration.....	6,261,561.84	7,103,053.51	7,052,260.60
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	25,883,131.59	24,191,214.99	23,503,808.47
10	Other Education.....	4,177,410.32	4,654,578.41	4,511,458.77
11	Parks, Monuments, and Memorials.....	546,901.31	504,527.21	478,290.28
12	Correctional Institutions.....	3,217,246.71	2,287,669.30	2,504,504.57
13	Retirements, Pension, and Relief Acts.....	2,160,125.24	2,557,684.21	2,870,632.28
14	Total Operating Expenses.....	\$173,586,538.87	\$209,777,886.65	\$216,234,148.66
Aid to Cities:				
15	Cigarette Tax.....	\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66
16	Firemen's Relief and Pension Fund.....	441,298.91	265,474.12	292,362.98
17	Auto Mileage Tax (Common Carriers).....	11,661.30	11,150.00	12,015.02
18	Municipal Police Officers Retirement Fund.....			
19	Total Aid to Cities.....	\$ 6,838,313.84	\$ 13,190,703.35	\$ 14,041,582.66
Aid to Counties:				
State Sources:				
20	Intangible Tax.....	\$ 254,021.93	\$ 312,915.55	\$ 357,544.92
21	Oil and Gas Production Tax.....	5,678.12	10,113.20	10,364.47
22	Interest of School Fund.....			
23	Railroad and Telegraph Licenses.....	56,083.46	54,048.90	66,536.63
24	Drivers Education Fund.....			
25	Insurance Agents County License Tax.....	152,537.50	95,508.84	90,809.25
26	Confiscated Automotive Equipment.....	4,507.92	4,403.72	5,693.55
27	Aeronautics Fund.....			870.21
28	Indian Land Oil Leases.....			
29	State Racing Fund.....	5,520,800.00	6,222,873.34	7,504,000.00
30	Minimum Foundation Program—County Schools.....	47,498,000.00	50,718,643.00	55,650,469.00
31	Mosquito Control Appropriation.....			
Board of Administration:				
32	2c Gas Tax.....	14,524,663.63	16,246,986.83	18,065,566.37
33	2c Motor Fuel Tax.....	105,204.25	149,069.57	273,605.58
34	Auto Mileage Tax (Common Carriers).....	561,831.03	594,622.07	404,919.76
7th Cent Gas Tax:				
35	80% to S.R.D. for Counties.....	3,705,470.38	6,192,666.78	7,009,439.76
36	20% to Counties.....	926,367.60	1,548,166.69	1,752,359.94
7th Cent Motor Fuel Tax:				
37	80% to S.R.D. for Counties.....			99,422.26
38	20% to Counties.....			24,819.74
Federal Sources:				
39	Aids, Grants, and Donations.....	2,446,951.80	4,280,474.25	3,576,621.97
40	Total Aid to Counties.....	\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41
41	Total Aid to Cities and Counties.....	\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07
42	Investments.....	\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33
43	Other Non-Operating Disbursements.....	\$102,542,744.41	\$116,704,336.91	\$118,158,167.30
44	Total Disbursements.....	\$368,886,416.42	\$463,029,202.97	\$466,026,978.36

* \$285,000.00 Included in Minimum Foundation Program.

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1949, TO JUNE 30, 1959 (Continued)**

1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958	1958-1959	Line No.
\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	\$14,139,406.43	\$16,295,305.00	\$ 19,003,093.24	\$ 21,577,950.62	1
8,707,655.92	5,738,610.93	5,839,133.32	7,547,896.07	10,178,034.02	16,321,775.94	14,074,013.49	2
18,778,834.66	20,354,162.80	26,728,739.21	28,536,196.27	31,242,744.48	37,199,366.79	41,504,960.23	3
16,103,202.10	20,509,685.95	27,537,762.59	26,786,622.20	34,114,117.28	34,439,196.54	33,206,237.99	4
64,863,194.89	68,060,412.11	94,218,075.69	96,548,938.98	140,375,926.48	144,579,577.83	177,678,128.44	5
46,438,722.53	50,713,931.21	53,530,996.77	55,072,118.56	60,483,409.55	72,635,757.99	70,862,975.77	6
7,868,630.43	10,618,949.05	12,786,547.32	12,544,979.02	12,808,301.26	24,435,113.22	28,148,373.93	7
8,601,515.55	8,942,670.10	9,979,620.83	11,499,533.96	13,040,089.90	9,639,021.45	16,855,171.21	8
26,337,936.66	29,612,929.06	33,752,092.22	38,855,328.55	41,800,651.94	52,280,894.03	55,442,483.28	9
4,752,338.61	4,614,890.79	6,051,189.91	10,576,574.20	8,662,160.39	8,218,109.37	11,083,657.27	10
519,848.95	627,005.22	1,058,290.23	1,242,048.89	1,508,271.49	1,307,457.58	1,154,279.95	11
2,765,107.54	3,723,113.64	4,495,812.22	5,059,702.03	5,914,324.09	9,292,138.96	10,852,861.90	12
3,245,066.95	3,775,876.17	4,248,288.62	5,041,140.43	6,002,415.39	6,969,503.00	10,994,614.14	13
\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	\$382,425,751.27	\$436,321,005.94	\$493,435,708.22	14
\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	\$16,878,819.57	\$ 18,483,255.07	\$ 19,749,191.14	\$ 21,215,361.89	15
289,817.73	304,031.36	341,087.72	378,452.42	396,133.79	401,234.03	431,674.16	16
12,268.04	15,503.19	15,765.49	16,346.67	19,190.98	20,545.87	21,134.72	17
.....	133,537.04	361,808.99	513,132.13	564,976.35	687,887.98	796,121.49	18
\$ 14,957,185.13	\$ 15,473,360.98	\$ 16,252,414.75	\$17,786,750.79	\$ 19,463,556.19	\$ 20,858,859.02	\$ 22,464,292.26	19
\$ 371,607.77	\$ 462,015.95	\$	\$	\$	\$	\$	20
11,207.45	10,608.76	10,157.17	9,840.81	9,680.68	10,187.56	9,473.39	21
.....	.....	.....	.....	*285,000.00	.....	.....	22
51,336.05	55,333.22	52,349.99	51,826.66	52,685.40	53,761.77	54,881.91	23
.....	.....	.....	.....	410,749.22	559,093.71	622,844.22	24
101,391.13	99,811.53	133,255.50	148,743.06	168,040.11	188,264.37	198,580.83	25
4,752.55	6,101.81	.....	.....	.....	.....	.....	26
.....	.....	1,306.96	2,860.20	4,888.03	3,242.26	.....	27
.....	.....	.....	.....	.....	.....	36,665.75	28
8,227,600.00	8,381,700.00	8,522,400.00	11,055,000.00	11,725,000.00	11,435,000.00	11,968,100.00	29
60,494,343.00	71,836,264.01	77,460,009.47	89,151,774.23	97,517,768.40	156,582,010.61	158,359,148.49	30
.....	1,011,508.37	1,180,182.00	1,080,095.41	1,414,156.36	1,549,817.57	1,623,962.73	31
19,656,288.37	21,092,316.08	23,031,135.30	25,870,005.49	28,459,176.87	30,217,376.36	31,660,163.62	32
304,114.23	329,711.79	378,006.26	426,074.40	524,551.05	628,209.75	781,934.67	33
448,378.86	457,132.69	480,344.81	531,587.14	583,060.93	588,876.39	670,905.32	34
7,626,639.89	8,183,818.65	8,936,080.49	10,037,562.12	11,042,160.64	.....	.....	35
1,906,659.97	2,045,090.75	2,234,020.14	2,509,390.53	2,760,540.14	2,931,085.52	3,166,016.36	36
117,996.35	127,928.16	146,666.42	852,148.21	203,525.80	.....	.....	37
29,499.08	31,970.17	36,666.61	41,329.22	50,881.46	60,936.34	78,193.45	38
3,780,370.87	2,620,212.06	4,131,829.85	3,887,647.54	4,334,583.62	5,064,527.90	7,643,428.99	39
\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	\$159,546,448.71	\$209,872,390.11	\$216,874,299.73	40
\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	\$179,010,004.90	\$230,731,249.13	\$239,338,591.99	41
\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	\$ 32,443,296.11	\$ 48,273,744.67	\$ 70,222,967.06	42
\$131,341,331.93	\$132,425,573.82	\$175,456,451.82	\$161,942,889.82	\$161,979,452.13	\$248,070,862.71	\$307,772,435.20	43
\$488,484,841.30	\$533,633,158.75	\$661,532,266.54	\$696,036,298.72	\$755,858,504.41	\$963,396,862.45	\$1,110,769,702.47	44

ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES FOR THE YEAR ENDED SEPTEMBER 30, 1958

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIONERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 99,000.00	\$	\$	\$	\$
Baker.....	550.13	36,000.00	.....	19,250.00	.....	.....
Bay.....	25015	.....	98,125.00	.....	.....	.....
Bradford.....	550.13	32,280.00	21,500.00	8,620.00	.....	.....
Brevard.....	23634	.....	85,500.00	.....	.....	.....
Broward.....	20813	171,000.00	.....	.....	.....	.....
Calhoun.....	24174 & 26495	66,450.00	19,500.00	10,250.00	.....	.....
Charlotte.....	23905	56,999.99	.....	.....	.....	.....
Citrus.....	28472	38,000.00	51,750.00	.....	.....	.....
Clay.....	21023	88,000.00	.....	.....	.....	.....
Collier.....	550.13	171,000.00	.....	.....	.....	.....
Columbia.....	24213	26,000.00	59,500.00	.....	.....	.....
Dade.....	19193	171,000.00	.....	.....	.....	.....
De Soto.....	22584	14,433.34	35,900.00	40,000.00	.....	.....
Dixie.....	25449	32,000.00	43,500.00	.....	.....	.....
Duval.....	550.13	.....	171,000.00	.....	.....	.....
Escambia.....	57-1005	.....	.....	.....	.....	.....
Flagler.....	550.13	62,420.69	53,487.92	2,091.39	.....	.....
Franklin.....	28768	82,500.00	.....	.....	.....	.....
Gadsden.....	55013	.....	85,500.00	.....	.....	.....
Gilchrist.....	27328 & 28740	131,975.00	19,575.00	11,000.00	8,450.00	.....
Glades.....	19150	89,775.00	29,497.50	7,695.00	1,282.50	.....
Gulf.....	18074 & 22895	22,500.00	47,664.64	5,000.00	2,335.36	.....
Hamilton.....	550.13	57,500.00	9,500.00	6,000.00	.....	.....
Hardee.....	24224	131,966.68	39,033.32	.....	.....	.....
Hendry.....	23874	45,207.36	7,040.12	2,902.52	.....	.....
Hernando.....	25336	23,500.00	23,750.00	30,000.00	.....	.....
Highlands.....	24078	33,000.00	52,500.00	.....	.....	.....
Hillsborough.....	20244	171,000.00	.....	.....	.....	.....
Holmes.....	24237 & 27085	6,000.00	45,000.00	.....	.....	.....
Indian River.....	23725	15,000.00	145,000.00	.....	11,000.00	.....
Jackson.....	18075	125,500.00	10,000.00	.....	.....	.....
Jefferson.....	25448	59,250.00	26,250.00	.....	.....	.....
Lafayette.....	28651	63,539.07	16,310.93	.....	.....	.....
Lake.....	25063	.....	114,000.00	.....	.....	.....
Lee.....	20320	.....	59,500.00	.....	.....	.....
Leon.....	21836	.....	.....	171,000.00	.....	.....
Levy.....	20255	12,000.00	.....	.....	.....	.....
Liberty.....	25160, 25161, and 28586	46,000.00	3,000.00	11,000.00	.....	.....
Madison.....	25674, 27689, and 28135	30,750.00	38,500.00	10,000.00	.....	.....
Manatee.....	550.13	.....	171,000.00	.....	.....	.....
Marion.....	550.13	151,000.00	.....	20,000.00	.....	.....
Martin.....	24256	6,250.00	75,500.00	.....	1,500.00	.....
Monroe.....	19260	76,500.00	.....	5,000.00	.....	.....
Nassau.....	22659	11,500.00	66,500.00	.....	.....	.....
Okaloosa.....	28534	48,325.00	22,600.00	.....	18,000.00	.....
Okeechobee.....	22893	54,999.99	.....	39,000.00	20,000.00	.....
Orange.....	550.13	.....	171,000.00	.....	.....	.....
Osceola.....	23873	48,052.86	.....	37,447.14	.....	.....
Palm Beach.....	550.13	.....	171,000.00	.....	.....	.....
Pasco.....	20356	12,825.00	47,025.00	.....	25,650.00	.....
Pinellas.....	550.13	.....	171,000.00	.....	.....	.....
Polk.....	550.13	.....	171,000.00	.....	.....	.....
Putnam.....	24238 & 28497	36,300.00	36,300.00	.....	.....	.....
St. Johns.....	23792 & 26511	.....	102,000.00	.....	.....	.....
St. Lucie.....	23875	35,500.00	50,000.00	.....	.....	.....
Santa Rosa.....	30159 & 30268	75,294.36	10,205.64	.....	.....	.....
Sarasota.....	17191	.....	.....	.....	.....	.....
Seminole.....	550.13	.....	121,000.00	.....	.....	.....
Sumter.....	24229	85,500.00	.....	.....	.....	.....
Suwannee.....	25422	4,000.00	44,500.00	.....	.....	.....
Taylor.....	18085	85,500.00	.....	.....	.....	.....
Union.....	28382	58,000.00	5,500.00	22,000.00	.....	.....
Volusia.....	24220	171,000.00	.....	.....	.....	.....
Wakulla.....	30387	171,000.00	.....	.....	.....	.....
Walton.....	23636, 23875, and 27084	6,500.00	.....	33,000.00	.....	.....
Washington.....	25487 & 28855	46,600.00	22,000.00	.....	1,500.00	.....
		<u>\$3,396,194.34</u>	<u>\$2,869,515.07</u>	<u>\$ 491,256.05</u>	<u>\$ 89,717.86</u>	<u>\$</u>

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1958 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1957- Sept. 30, 1958	TOTAL FOR STATE FISCAL YEAR July 1, 1958- June 30, 1959	County
Amount	For							
\$ 15,000.00	\$	\$ 114,000.00	\$ 57,000.00	\$	\$	\$ 171,000.00	\$ 178,300.00	Alachua
3,500.00		55,250.00	90,750.00	.....	25,000.00	171,000.00	178,300.00	Baker
.....		101,625.00	69,375.00	.....	.....	171,000.00	178,300.00	Bay
.....		62,400.00	93,600.00	.....	15,000.00	171,000.00	178,300.00	Bradford
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Brevard
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Broward
.....		96,200.00	74,800.00	.....	.....	171,000.00	178,300.00	Calhoun
.....		56,999.99	57,000.01	57,000.00	.....	171,000.00	178,300.00	Charlotte
.....		89,750.00	81,250.00	.....	.....	171,000.00	178,300.00	Citrus
.....		88,000.00	83,000.00	.....	.....	171,000.00	178,300.00	Clay
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Collier
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Columbia
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Dade
.....		90,333.34	80,666.66	.....	.....	171,000.00	178,300.00	De Soto
.....		75,500.00	85,500.00	10,000.00	.....	171,000.00	178,300.00	Dixie
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Duval
.....			171,000.00	.....	.....	171,000.00	178,300.00	Escambia
.....		118,000.00	53,000.00	.....	.....	171,000.00	178,300.00	Flagler
1,000.00		83,500.00	52,500.00	35,000.00	.....	171,000.00	178,300.00	Franklin
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Gadsden
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Gilchrist
.....		128,250.00	42,750.00	.....	.....	171,000.00	178,300.00	Glades
12,000.00		89,500.00	77,500.00	4,000.00	.....	171,000.00	178,300.00	Gulf
.....		73,000.00	98,000.00	.....	.....	171,000.00	178,300.00	Hamilton
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Hardee
.....		55,150.00	79,775.00	.....	36,075.00	171,000.00	178,300.00	Hendry
.....		77,250.00	77,250.00	5,000.00	11,500.00	171,000.00	178,300.00	Hernando
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Highlands
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Hillsborough
.....		51,000.00	60,000.00	.....	60,000.00	171,000.00	178,300.00	Holmes
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Indian River
.....		135,500.00	35,500.00	.....	.....	171,000.00	178,300.00	Jackson
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Jefferson
.....		79,850.00	58,650.00	32,500.00	.....	171,000.00	178,300.00	Lafayette
.....		114,000.00	57,000.00	.....	.....	171,000.00	178,300.00	Lake
26,000.00		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Lee
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Leon
.....		12,000.00	159,000.00	.....	.....	171,000.00	178,300.00	Levy
.....		60,000.00	100,000.00	.....	11,000.00	171,000.00	178,300.00	Liberty
.....		79,250.00	79,250.00	.....	12,500.00	171,000.00	178,300.00	Madison
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Manatee
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Marion
2,250.00		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Martin
4,000.00		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Monroe
.....		78,000.00	93,000.00	.....	.....	171,000.00	178,300.00	Nassau
35,000.00		123,925.00	47,075.00	.....	.....	171,000.00	178,300.00	Okaloosa
.....		113,999.99	57,000.01	.....	.....	171,000.00	178,300.00	Okeechobee
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Orange
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Osceola
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Palm Beach
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Pasco
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Pinellas
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Polk
.....		72,600.00	48,400.00	.....	50,000.00	171,000.00	178,300.00	Putnam
.....		102,000.00	69,000.00	.....	.....	171,000.00	178,300.00	St. Johns
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	St. Lucie
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Santa Rosa
.....			171,000.00	.....	.....	171,000.00	178,300.00	Sarasota
.....		121,000.00	50,000.00	.....	.....	171,000.00	178,300.00	Seminole
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Sumter
25,000.00		73,500.00	97,500.00	.....	.....	171,000.00	178,300.00	Suwannee
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Taylor
.....		85,500.00	85,500.00	.....	.....	171,000.00	178,300.00	Union
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Volusia
.....		171,000.00	.....	.....	.....	171,000.00	178,300.00	Wakulla
.....		39,500.00	116,000.00	.....	15,500.00	171,000.00	178,300.00	Walton
.....		70,100.00	85,500.00	.....	15,400.00	171,000.00	178,300.00	Washington
\$ 123,750.00	\$	\$6,970,433.32	\$4,091,091.68	\$ 143,500.00	\$ 251,975.00	\$11,457,000.00	\$11,946,100.00	

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS					
	State and County Officers and Employees (Chap. 122)	Florida Highway Patrol (Chap. 321)	Circuit Judges (Chap. 38)	Teachers' Retirement System (Chap. 238)	Supreme Court Justices, DCOA Judges, and Circuit Judges (Chap. 123)	
Balance, July 1, 1958.....	\$ 792,028.22	\$ 54,255.20	\$ 11,147.30	\$ 809,624.46	\$ 121,259.97	
RECEIPTS:						
Employee Contributions.....	\$9,292,058.76	\$ 137,290.95	\$ 2,613.38	\$13,767,527.66	\$ 107,005.64	
State Contributions.....	8,792,160.50	137,159.81	58,523.68	4,232,851.19	98,151.71	
Employer Contributions.....	203.32			4,588.99		
Interest Earned.....	2,350,562.05	34,715.08		2,608,019.87	21,034.67	
Conversion of Bonds.....	6,817,420.00	6,000.00		1,800,162.22		
Refunds.....	1,163.56			493.28		
Transfers.....	2,687.98			5,700,943.00		
Outdated Warrants.....	2,147.42			842.66		
Prior Year Warrants.....	953.81			1,667.65		
Total Receipts.....	\$27,259,357.40	\$ 315,165.84	\$ 61,137.06	\$28,117,096.52	\$ 226,192.02	
DISBURSEMENTS:						
Administrative.....	\$ 38,874.72	\$.....	\$.....	\$.....	\$.....	
Benefits.....	2,214,250.32	29,580.31	57,775.56	5,386,163.66	17,224.56	
Refunds.....	2,849,678.39	16,823.07		2,318,657.60	13,608.79	
Purchase of Bonds.....	21,360,086.84	235,044.12		12,997,888.70	273,853.81	
Transfers.....	465,772.38	2,525.24		5,311,581.58	1,841.03	
Transfers (Social Security Fund).....	88,491.60					
Total Disbursements.....	\$27,017,154.25	\$ 283,972.74	\$ 57,775.56	\$26,014,291.54	\$ 306,528.19	
Balance, June 30, 1959.....	\$1,034,231.37	\$ 85,448.30	\$ 14,508.80	\$2,912,429.44	\$ 40,923.80	
INVESTMENTS ON HAND, JUNE 30, 1959.....	\$88,647,500.00	\$1,385,500.00	\$.....	\$91,266,000.00	\$ 754,500.00	
ACCUMULATED RECEIPTS AND DISBURSEMENTS:						
Employee Contributions.....	\$40,206,594.55	\$ 495,097.35	\$ 25,155.12	\$54,748,027.19	\$ 298,978.77	
State Contributions.....	40,336,488.01	484,276.27	149,183.18	17,928,051.19	428,997.30	
Employer Contributions.....	1,771.46			13,408.27		
Interest Earned.....	7,892,017.72	117,441.37		9,092,144.05	30,902.06	
Total Accumulated Receipts.....	\$88,436,871.74	\$1,096,814.99	\$ 174,338.30	\$82,381,630.70	\$ 758,878.13	
Benefits.....	\$7,353,996.86	\$ 52,557.78	\$ 216,202.98	\$20,576,586.95	\$ 51,973.84	
Refunds.....	11,713,727.46	72,809.41		11,331,729.63	16,763.69	
Total Accumulated Disbursements.....	\$19,067,724.32	\$ 125,427.19	\$ 216,202.98	\$31,908,316.58	\$ 68,737.53	
GENERAL REVENUE EXPENDITURES						
	1953-54	1954-55	1955-56	1956-57	1957-58	1958-59
Retirement of State Officials and Employees.....	\$ 107,676.23	\$ 110,286.14	\$ 112,800.32	\$ 115,375.35	\$ 113,434.67	\$ 125,928.82
Florida National Guard Retirement.....	17,039.30	17,491.84	11,749.16	12,648.96	16,294.49	23,683.30
Transfers to Highway Patrol Pension Fund.....	57,467.28	49,900.43	67,143.17	98,073.93	131,998.93	137,159.81
Transfers to Teachers Retirement System.....	5,300,000.00		8,350,000.00		5,345,200.00	3,868,643.80
Transfers to Circuit Judges Retirement System.....		10,000.00	40,000.00	40,000.00	50,000.00	58,303.66
Supreme Court Justices—Benefits.....	10,000.00	10,000.00	18,500.00	24,999.96	29,166.60	24,133.01
Transfers to Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System.....			73,303.46		324,199.80	98,151.71
School Teachers Pensions.....	48,548.90	45,000.10	55,813.09	51,580.82	47,650.23	44,634.68
Confederate Pensions.....	174,104.58	160,511.51	166,583.96	151,666.59	153,728.18	139,190.35
Special Pensions.....	8,220.00	8,220.00	12,197.26	12,251.11	19,163.17	14,114.52
Relief Acts.....	6,999.48	28,465.04	18,664.28	5,466.67	8,211.45	14,485.09
Totals.....	\$5,728,055.77	\$ 439,875.06	\$8,926,754.70	\$ 512,063.39	\$6,239,047.52	\$4,548,428.75

COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1959

	1954-1955	1955-1956	1956-1957	1957-1958	1958-1959
Receipts:					
To General Revenue Fund:					
5% Tax.....	\$9,921,704.52	\$10,678,039.54	\$10,695,155.63	\$10,443,976.04	\$10,644,272.25
Breaks.....	1,344,490.43	1,496,219.77	1,473,121.13	1,401,743.01	1,433,083.51
Additional Breaks (Chapter 29810).....		162,058.53	200,203.02	199,931.05	214,995.88
Total to General Revenue Fund.....	\$11,266,194.95	\$12,336,317.84	\$12,368,479.78	\$12,045,650.10	\$12,292,351.64
To State Racing Operating Account:					
Registration Fees.....	\$ 10,005.00	\$ 45,114.87	\$ 5,031.25	\$ 5,018.00	\$ 387,901.65
Occupational Licenses.....	119,340.41	61,830.75	68,890.50	72,041.50	95,534.18
Admission and 3% Tax.....	9,116,387.86	9,668,457.85	9,940,954.24	9,757,395.76	9,675,157.79
Miscellaneous.....	3,960.00	3,766.00	5,086.92	3,813.15	28,347.30
Transfer Adjustments.....				56.70	
Refunds.....	372.26	156.61	7,559.03	7,820.41	8,057.40
Outdated Warrants.....		40.65	109.85		141.00
Total to Operating Account.....	\$9,250,065.53	\$9,779,366.73	\$10,027,631.79	\$9,846,145.52	\$10,195,139.32
To State Racing (Chapter 29694) Clearing Account:					
2% Tax.....	\$.....	\$1,883,356.86	\$2,345,846.37	\$2,277,166.43	\$2,461,618.02
Breaks.....		162,058.53	200,203.02	198,488.32	214,995.86
Total to Clearing Account.....	\$.....	\$2,045,415.39	\$2,546,049.39	\$2,475,654.75	\$2,676,613.88
To Board of Control Racing Scholarship Fund.....	\$ 279,227.97	\$ 299,070.54	\$ 376,870.91	\$ 366,481.60	\$ 293,901.79
Disbursements:					
From Operating Account:					
Salaries.....	\$ 371,915.72	\$ 388,268.44	\$ 394,242.66	\$ 443,949.26	\$ 460,586.54
Expenses.....	55,981.86	47,367.91	58,738.98	50,207.57	52,532.45
Refunds.....	333.36				
Operating Capital Outlay.....	4,190.06	3,624.44	2,432.03	2,148.40	3,415.81
3% Transfers to General Revenue.....	276,715.80	290,352.52	295,340.31	295,537.66	305,280.15
Distribution to Counties.....	8,522,400.00	9,061,750.00	9,246,000.00	9,066,000.00	9,359,000.00
Total from Operating Account.....	\$9,231,536.80	\$9,791,363.31	\$9,996,753.98	\$9,857,842.89	\$10,180,814.95
From Chapter 29694 Clearing Account:					
3% Transfers to General Revenue.....	\$.....	\$ 43,233.52	\$ 72,746.34	\$ 74,684.67	\$ 80,062.81
Distributions to Counties.....		1,993,250.00	2,479,000.00	2,369,000.00	2,609,100.00
Total from Clearing Account.....	\$.....	\$2,036,483.52	\$2,551,746.34	\$2,443,684.67	\$2,689,162.81

STATEMENT OF OPERATING AND CLEARING ACCOUNTS

	Operating	Clearing
Balance July 1, 1958.....	\$ 121,631.25	\$ 35,205.00
Receipts.....	10,195,139.32	2,676,613.88
Disbursements.....	10,180,814.95	2,689,162.81
Balance June 30, 1959.....	\$ 135,955.62	\$ 22,656.07

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1938-1939.....	\$26,863.76	1945-1946.....	\$98,000.00	1952-1953.....	\$122,800.00
1932-1933.....	10,461.20	1939-1940.....	31,562.98	1946-1947.....	90,900.00	1953-1954.....	125,100.00
1933-1934.....	12,825.80	1940-1941.....	33,100.00	1947-1948.....	83,667.67	1954-1955.....	127,200.00
1934-1935.....	19,702.60	1941-1942.....	31,792.93	1948-1949.....	82,400.00	1955-1956.....	165,000.00
1935-1936.....	16,794.09	1942-1943.....	13,800.00	1949-1950.....	82,400.00	1956-1957.....	175,000.00
1936-1937.....	24,199.88	*1943-1944.....	68,700.00	1950-1951.....	92,500.00	1957-1958.....	171,000.00
1937-1938.....	26,251.16	*1944-1945.....	33,000.00	1951-1952.....	112,000.00	1958-1959.....	178,300.00
Total.....							\$2,064,548.30

* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

**DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND
OF OVERPAYMENT OF TAXES ACCOUNT**

Secretary of State:					
Filing Fees.....	\$	79.00			
Charter Tax.....		1,122.85			
Corporation Capital Stock Tax.....		571.00			
Commission Tax.....		30.00			
Sale of Laws.....		95.00			
Trademark Renewal Fees.....		5.00			
Comptroller:					
Bank Examination Fees.....		35.00			
Small Loan Licenses.....		500.00			
Sales and Use Tax Permit Fees.....		1.00			
Sales and Use Tax.....		317,184.48			
Occupational Licenses.....		15.00			
Gasoline Dealers Licenses.....		165.00			
Retail Store Licenses.....		2,336.20			
Documentary Stamp Tax.....		8,413.75			
Utilities Tax.....		24.74			
Inheritance and Estate Tax.....		96,879.35			
Treasurer:					
Insurance Company Filing Fees.....		40.00			
Agents Filing Fees.....		2,410.00			
Fraternal Agents Qualification Fees.....		18.00			
Agents and Solicitors Fees.....		1,700.00			
Service Representative Permit Fees.....		15.00			
Adjuster Application Fees.....		90.00			
Claims Investigations Fees.....		20.00			
Insurance Company Licenses.....		1,400.00			
Insurance Agents Licenses.....		19,606.00			
2% Insurance Premium Tax.....		7,923.33			
Agents and Solicitors Qualification Tax.....		1,788.00			
Non-Admitted Carriers—2% Tax.....		307.95			
Interest on Deposits.....		312.50			
Interest on Agricultural College Fund.....		301.39			
Department of Education:					
Interest of Lewis Scholarships.....		149.81			
Interest of Legislative Scholarships.....		156.78			
Interest on Nursing Scholarships.....		1.65			
Interest of General Scholarships.....		33.33			
Principal of Lewis Scholarships.....		340.00			
Motor Vehicle Commission:					
Auto Title and Lien Fees.....		3,258.10			
Motor Vehicle Licenses.....		40,763.53			
State Beverage Department:					
Beverage Tax.....		58,169.94			
Trustees Internal Improvement Fund:					
Murphy Act.....		1,120.00			
Department of Public Safety:					
Drivers Licenses.....	\$	5,061.18			
Highway Patrol—Miscellaneous.....		988.00			
Military Department:					
Armory Board Trust Fund.....		364.17			
Railroad and Public Utilities Commission:					
Auto Transportation Tax.....		333.00			
Auto Transportation—Taxicab.....		475.00			
Broker Licenses.....		1,200.00			
Board of Health:					
Marriage and Divorce Records.....		12.00			
Birth and Death Certificates.....		87.50			
Doctors and Midwives.....		6.00			
Nursing Home Fees.....		1.00			
Hotel and Restaurant Commission:					
Licenses.....		1,312.57			
State Board of Conservation:					
Licenses.....		1,272.90			
Miscellaneous Revenue.....		70.25			
Board of Parks and Historic Memorials:					
State Park Fund (3%).....		45.74			
Florida Securities Commission:					
Fees.....		11,708.69			
Florida Parole Commission:					
Reinstatement Fees.....		10.00			
University of Florida:					
Miscellaneous Revenue.....		28.25			
Supreme Court:					
Clerk—Fees.....		50.00			
District Courts of Appeal:					
Fees.....		25.00			
Florida State Hospital:					
Special Maintenance.....		4,293.75			
G. Pierce Wood Memorial Hospital:					
Special Maintenance.....		3,037.10			
South Florida Hospital in Broward County:					
Special Maintenance.....		1,464.18			
Board of Veterinary Examiners:					
Miscellaneous Revenue.....		181.31			
Total.....				\$599,410.27	

ALPHABETICAL INDEX OF DEPARTMENTS

Name of Department, Board or Institution	Dept. No.	Name of Department, Board or Institution	Dept. No.
Agriculture, Department of	008	Miscellaneous	019
Agricultural Experiment Stations	071	Motor Vehicle Commission	014
Agricultural Extension Service	070	Nuclear Development Commission, Florida	003
Alcoholic Rehabilitation Fund, Florida	023	Parks and Historic Memorials, Board of	045
Anatomical Board, State	082	Parole Commission, Florida	061
Appeal, District Courts of	096-098	Plant Board, State	060
Arts Commission, Florida	002	Public Safety, Department of	024
Attorney General	005	Purchasing Commission, State	084
Appropriations Advisory Commission	001	Racing Commission, State	017
Auditing Department, State	011	Railroad Assessment Board	053
Avocado and Lime Commission, Florida	028	Railroad and Public Utilities Commission	026
Beverage Department, State	015	Refund of Overpayment of Taxes Account	111
Blind, Florida Council for the	037	Relief Acts and Special Pensions	100
Budget Commission, State	010	Replacement Accounts	019
Cancellations and Restorations Accounts	111	Retirements—	
Capital Outlay Construction Accounts	050	State and County Officers and Employees	006
Childrens Commission, Florida	042	State Officials and Employees	101
Child Training School, Division of—		State Militia—Florida National Guard	101
Administrative	140	Supreme Court Justices	102
Gainesville, The Sunland Training Center at	144	Supreme Court Justices, Circuit Judges & Appellate	
Lee County, The Sunland Training Center at	145	Judges	006
Marianna, Florida School for Boys at	141	Circuit Judges	102
Ocala and Forest Hills, Florida School for Girls at	143	School Teachers Pensions	103
Okeechobee, Florida School for Boys at	142	Confederate Pensions	103
Circuit and Other State Courts	092	Teachers Retirement System	104
Citrus Commission, Florida	046	Social Security	006
Civil Defense, Department of	025	Ringling Museum of Art	036
Commissioners of State Institutions, Board of	050	Road Department, State	049
Comptroller	006	St. Augustine Historical Restoration & Preservation Com-	
Conservation, State Board of	033	mission	002
Control, Board of	068	School, County Fund	078
Corrections, Division of—		Secretary of State	004
Administrative	130	Securities Commission, Florida	048
Apalachee Correctional Institution	134	Sheriffs Bureau, Florida	031
Avon Park Prison	131	Soil Conservation Board, State	075
Glades State Prison Farm, Belle Glade	133	Stephen Foster Memorial Commission	079
Lowell, Florida Correctional Institution at	135	Supreme Court	090
Florida State Prison, Raiford	132	Tax Certificate Fund	112
County School Fund	078	Teachers Retirement System	104
Crippled Childrens Commission, Florida	056	Treasurer	007
Deaf and Blind, Florida School For	074	Tuberculosis Board, State	059
Deficiency Appropriations	019	University, Florida A & M	073
Development Commission, Florida State	027	University, Florida State	072
Education, Board of	083	University of Florida	069
Education, Department of	009	University of South Florida	085
Educational Television Commission, Florida	083	Veterans Affairs, Department of	107
Emergency Appropriations	019	Water Resources, Department	035
Everglades Fire Control District	039	Welfare, Department of Public	055
Fire College, State	012		
Forestry, State Board of	043	MINOR REGULATORY BOARDS	
Game and Fresh Water Fish Commission	047	Accountancy, Board of	300
Geological Survey	034	Architecture, Board of	310
Governor	003	Barbers Sanitary Commission	320
Health, State Board of	040	Basic Sciences, Board of Examiners in the	330
Highway Patrol, Florida	024	Beauty Culture, Board of	340
Hotel and Restaurant Commission	041	Chiropody Examiners, Board of	350
Industrial Commission, Florida	110	Chiropractic Examiners, Board of	360
Inter-American Center Authority	081	Dental Examiners, Board of	370
Internal Improvement Fund, Trustees of	018	Engineer Examiners, Board of	380
Judicial	090-098	Funeral Directors and Embalmers, Board of	390
Legislative Reference Bureau and Council	002	Massage, Board of	410
Legislative	001	Medical Examiners, Board of	420
Library Board, State	076	Milk Commission, Florida	430
Livestock Board, Florida	038	Naturopathic Examiners, Board of	440
Mediation and Conciliation Service	003	Nurses Registration and Education, Board of	450
Mental Health, Division of—		Opticians, Board of Dispensing	460
Administrative	149	Optometry, Board of	470
Arcadia, G. Pierce Wood Memorial Hospital in	151	Osteopathic Examiners, Board of	480
Broward County, South Florida Hospital at	153	Pharmacy, Board of	490
Chattahoochee, Florida State Hospital at	150	Real Estate Commission, Florida	500
Macclenny, Northeast Florida Hospital at	152	Veterinary Examiners, Board of	510
Merit System Council, State	030	Structural Pest Control Board	520
Military Department	025	Watchmakers Commission, Florida	530
Minimum Foundation Program	077	Psychology, Board of Examiners in	540
		Sanitarians Registration Board	550